

Office of Fiscal Analysis Monthly Statewide Personnel Report

October 1, 2015

Total All Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Appropriated Funds							
General Fund	31,877	1,728		3	6,363	41	40,012
Transportation Fund	3,674	58			83		3,815
Regional Market Operation Fund	7						7
Banking Fund	163				1		164
Insurance Fund	176	1					177
Consumer Counsel/DPUC Fund	128	3			1		132
Workers Compensation Fund	118						118
Total Appropriated Funds	36,143	1,790		3	6,448	41	44,425
Total Non-Appropriated Funds	6,142	811	2	5,509	5,887	1,054	19,405
Total UConn/UConn Health Center	14,633	1,182		20,968	1,003	816	38,602
Total All Funds	56,918	3,783	2	26,480	13,338	1,911	102,432

Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
General Fund							
African-American Affairs Commission	3	1					4
Agricultural Experiment Station	66	12			2		80
Asian Pacific American Commission	2						2
Attorney General	277	1			9		287
Auditors of Public Accounts	112			3			115
Board of Regents	1,868				25	41	1,934
Commission on Aging	4						4
Commission on Children	5						5
Commission on Human Rights & Opportunities	72						72
Connecticut State Library	51				27		78
Department of Administrative Services	535	3			3		541
Department of Agriculture	46	1			3		50
Department of Children and Families	3,091	104			253		3,448
Department of Consumer Protection	203				8		211
Department of Correction	5,743	8			43		5,794
Department of Developmental Services	2,636	78			883		3,597
Department of Economic & Community Development	75	18			8		101
Department of Environmental Protection	567	577			11		1,155
Department of Environmental Quality Council	2						2
Department of Higher Education	23				1		24
Department of Housing	20						20
Department of Labor	297						297

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Mental Health and Addiction Services	3,205	84			208		3,497
Department of Public Health	433	1			11		445
Department of Public Safety	1,635	166			35		1,836
Department of Revenue Services	618	20			12		650
Department of Social Services	1,833	1			23		1,857
Department of Veterans' Affairs	239				77		316
Division of Criminal Justice	480	47			142		669
Governor's Office	22				6		28
Judicial Department	4,180	245			49		4,474
Latino & Puerto Rican Affairs Commission	4						4
Legislative Management	450	298					748
Lieutenant Governor's Office	5	1					6
Military Department	61				4,050		4,111
Office of Early Childhood	102	2			1		105
Office of Governmental Accountability	84	4			2		90
Office of Policy & Management	109				3		112
Office of Protection & Advocacy for Persons with Disabilities	28						28
Office of the Chief Medical Examiner	43	1			9		53
Office of the State Treasurer	41	2					43
Permanent Commission on the Status of Women	5						5
Psychiatric Security Review Board	2						2
Public Defender Services	423	3			14		440
Secretary of the State	82						82
State Comptroller	262				9		271
State Department of Education	1,678	50			392		2,120
State Department on Aging	26				1		27
State Dept of Rehabilitation	105				43		148
Teachers' Retirement Board	24						24
Total - General Fund	31,877	1,728		3	6,363	41	40,012
Transportation Fund							
Department of Environmental Protection	20	2					22
Department of Motor Vehicles	627	54			78		759
Department of Transportation	3,026	2			5		3,033
Office of the State Treasurer	1						1
Total - Transportation Fund	3,674	58			83		3,815
Regional Market Operation Fund							
Department of Agriculture	7						7
Total - Regional Market Operation Fund	7						7
Banking Fund							
Attorney General	1						1
Department of Administrative Services	1						1

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Department of Banking	115				1		116
Judicial Department	46						46
Total - Banking Fund	163				1		164
Insurance Fund							
Department of Insurance	146						146
Department of Public Health	5						5
Office of Policy & Management	2						2
Office of the Healthcare Advocate	23	1					24
Total - Insurance Fund	176	1					177
Consumer Counsel/DPUC Fund							
Attorney General	5						5
Department of Environmental Protection	109	3			1		113
Office of Consumer Counsel	14						14
Total - Consumer Counsel/DPUC Fund	128	3			1		132
Workers Compensation Fund							
Division of Criminal Justice	2						2
State Dept of Rehabilitation	5						5
Worker's Compensation Commission	111						111
Total - Workers Compensation Fund	118						118
Total Appropriated Funds	36,143	1,790		3	6,448	41	44,425

Non-Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Agricultural Experiment Station	29	24					53
Attorney General	16						16
Board of Regents	3,558	619	2	5,485	5,692	1,054	16,410
Capital Region Dev Authority	10				1		11
Clean Energy Finance and Investment Authority	48	2			2		52
Connecticut Airport Authority	145	1					146
Connecticut Housing Finance Authority	136	2					138
Connecticut Innovations Incorporated	46				1		47
Connecticut Lottery Corporation	129				5		134
Connecticut Siting Council	9						9
Connecticut State Library	12						12
Department of Administrative Services	104				2		106
Department of Agriculture	7	1					8
Department of Children and Families	2				3		5
Department of Consumer Protection	20						20
Department of Correction	79	3			21		103
Department of Developmental Services	2				1		3

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Economic & Community Development	30	2			1		33
Department of Environmental Protection	248	94			11		353
Department of Higher Education	3	16			14		33
Department of Housing	29	1					30
Department of Insurance	1						1
Department of Labor	500	1			2		503
Department of Mental Health and Addiction Services	9	4		24	1		38
Department of Motor Vehicles	39						39
Department of Public Health	247	2			11		260
Department of Public Safety	38	6					44
Department of Revenue Services	8						8
Department of Social Services	20						20
Department of Veterans' Affairs		2			70		72
Division of Criminal Justice	5	1					6
Judicial Department	44						44
Military Department	42						42
Office of Early Childhood	16						16
Office of Protection & Advocacy for Persons with Disabilities	10						10
Office of the Healthcare Advocate	2						2
Office of the State Treasurer	83	1			2		86
Probate Court Administration	22				2		24
State Comptroller	11						11
State Department of Education	103	29			44		176
State Department on Aging	2						2
State Dept of Rehabilitation	278				1		279
Total Non-Appropriated Funds	6,142	811	2	5,509	5,887	1,054	19,405

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UConn / UConn Health Center

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
UConn Health Center	4,225	106		102	990	156	5,579
University of Connecticut	10,408	1,076		20,866	13	660	33,023
Total UConn/UConn Health Center	14,633	1,182		20,968	1,003	816	38,602

Note:

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, and the University of Connecticut Health Center are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.