

# Office of Fiscal Analysis Monthly Statewide Personnel Report

September 1, 2015

## Total All Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
<b>Appropriated Funds</b>							
General Fund	31,941	1,757		5	6,188	41	39,932
Transportation Fund	3,676	98			82		3,856
Regional Market Operation Fund	7						7
Banking Fund	162	2			1		165
Insurance Fund	176	1					177
Consumer Counsel/DPUC Fund	129	3			1		133
Workers Compensation Fund	120						120
<b>Total Appropriated Funds</b>	<b>36,211</b>	<b>1,861</b>		<b>5</b>	<b>6,272</b>	<b>41</b>	<b>44,390</b>
<b>Total Non-Appropriated Funds</b>	<b>6,158</b>	<b>772</b>	<b>1</b>	<b>4,585</b>	<b>4,913</b>	<b>933</b>	<b>17,362</b>
<b>Total UConn/UConn Health Center</b>	<b>14,533</b>	<b>1,197</b>		<b>20,152</b>	<b>1,002</b>	<b>798</b>	<b>37,682</b>
<b>Total All Funds</b>	<b>56,902</b>	<b>3,830</b>	<b>1</b>	<b>24,742</b>	<b>12,187</b>	<b>1,772</b>	<b>99,434</b>

## Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
<b>General Fund</b>							
African-American Affairs Commission	3	1					4
Agricultural Experiment Station	65	18			2		85
Asian Pacific American Commission	2						2
Attorney General	278	1			9		288
Auditors of Public Accounts	113			5			118
Board of Regents	1,875				25	41	1,941
Commission on Aging	4						4
Commission on Children	7						7
Commission on Human Rights & Opportunities	72						72
Connecticut State Library	50				28		78
Department of Administrative Services	536	3			3		542
Department of Agriculture	46				3		49
Department of Children and Families	3,103	114			254		3,471
Department of Consumer Protection	202				9		211
Department of Correction	5,772	9			43		5,824
Department of Developmental Services	2,655	109			881		3,645
Department of Economic & Community Development	76	18			8		102
Department of Environmental Protection	566	593			13		1,172
Department of Environmental Quality Council	2						2
Department of Higher Education	26				1		27
Department of Housing	20						20
Department of Labor	298						298

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Department of Mental Health and Addiction Services	3,205	90			212		3,507
Department of Public Health	435	1			12		448
Department of Public Safety	1,641	167			36		1,844
Department of Revenue Services	619	2			12		633
Department of Social Services	1,838	1			22		1,861
Department of Veterans' Affairs	237				78		315
Division of Criminal Justice	479	45			141		665
Governor's Office	24	1			3		28
Judicial Department	4,186	237			55		4,478
Latino & Puerto Rican Affairs Commission	4						4
Legislative Management	450	305					755
Lieutenant Governor's Office	5	1					6
Military Department	62				4,044		4,106
Office of Early Childhood	103	3			1		107
Office of Governmental Accountability	84	4			2		90
Office of Policy & Management	108				3		111
Office of Protection & Advocacy for Persons with Disabilities	28						28
Office of the Chief Medical Examiner	44	1			9		54
Office of the State Treasurer	42	2					44
Permanent Commission on the Status of Women	5						5
Psychiatric Security Review Board	2						2
Public Defender Services	422	1			12		435
Secretary of the State	82						82
State Comptroller	261	1			9		271
State Department of Education	1,651	29			214		1,894
State Department on Aging	26				1		27
State Dept of Rehabilitation	103				43		146
Teachers' Retirement Board	24						24
<b>Total - General Fund</b>	<b>31,941</b>	<b>1,757</b>		<b>5</b>	<b>6,188</b>	<b>41</b>	<b>39,932</b>
<b>Transportation Fund</b>							
Department of Environmental Protection	20	2					22
Department of Motor Vehicles	623	61			77		761
Department of Transportation	3,032	35			5		3,072
Office of the State Treasurer	1						1
<b>Total - Transportation Fund</b>	<b>3,676</b>	<b>98</b>			<b>82</b>		<b>3,856</b>
<b>Regional Market Operation Fund</b>							
Department of Agriculture	7						7
<b>Total - Regional Market Operation Fund</b>	<b>7</b>						<b>7</b>
<b>Banking Fund</b>							
Attorney General	1						1
Department of Administrative Services	1						1

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Department of Banking	114	2			1		117
Judicial Department	46						46
<b>Total - Banking Fund</b>	<b>162</b>	<b>2</b>			<b>1</b>		<b>165</b>
<b>Insurance Fund</b>							
Department of Insurance	146						146
Department of Public Health	5						5
Office of Policy & Management	2						2
Office of the Healthcare Advocate	23	1					24
<b>Total - Insurance Fund</b>	<b>176</b>	<b>1</b>					<b>177</b>
<b>Consumer Counsel/DPUC Fund</b>							
Attorney General	5						5
Department of Environmental Protection	110	3			1		114
Office of Consumer Counsel	14						14
<b>Total - Consumer Counsel/DPUC Fund</b>	<b>129</b>	<b>3</b>			<b>1</b>		<b>133</b>
<b>Workers Compensation Fund</b>							
Department of Labor	1						1
Division of Criminal Justice	2						2
State Dept of Rehabilitation	5						5
Worker's Compensation Commission	112						112
<b>Total - Workers Compensation Fund</b>	<b>120</b>						<b>120</b>
<b>Total Appropriated Funds</b>	<b>36,211</b>	<b>1,861</b>		<b>5</b>	<b>6,272</b>	<b>41</b>	<b>44,390</b>

## Non-Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Agricultural Experiment Station	30	23					53
Attorney General	16						16
Board of Regents	3,552	595	1	4,560	4,728	933	14,369
Capital Region Dev Authority	10				1		11
Clean Energy Finance and Investment Authority	48	2			2		52
Connecticut Airport Authority	144	1					145
Connecticut Housing Finance Authority	137	4					141
Connecticut Innovations Incorporated	46				1		47
Connecticut Lottery Corporation	129				5		134
Connecticut Siting Council	9						9
Connecticut State Library	13						13
Department of Administrative Services	104				2		106
Department of Agriculture	8	1					9
Department of Children and Families	2				3		5
Department of Consumer Protection	20						20
Department of Correction	80	5			21		106
Department of Developmental Services	2				1		3

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Department of Economic & Community Development	30	2			1		33
Department of Environmental Protection	247	99			11		357
Department of Higher Education	3	14			14		31
Department of Housing	31	1					32
Department of Insurance	1						1
Department of Labor	511	1			2		514
Department of Mental Health and Addiction Services	9	1		25	1		36
Department of Motor Vehicles	40						40
Department of Public Health	250	5			10		265
Department of Public Safety	37	7					44
Department of Revenue Services	8						8
Department of Social Services	21						21
Department of Veterans' Affairs		2			71		73
Division of Criminal Justice	5	1					6
Judicial Department	44						44
Military Department	42						42
Office of Early Childhood	16						16
Office of Protection & Advocacy for Persons with Disabilities	10						10
Office of the Healthcare Advocate	2						2
Office of the State Treasurer	84	1			2		87
Probate Court Administration	22	1			2		25
State Comptroller	11						11
State Department of Education	105	6			34		145
State Department on Aging	2						2
State Dept of Rehabilitation	277				1		278
<b>Total Non-Appropriated Funds</b>	<b>6,158</b>	<b>772</b>	<b>1</b>	<b>4,585</b>	<b>4,913</b>	<b>933</b>	<b>17,362</b>

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## UConn / UConn Health Center

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
UConn Health Center	4,229	117		109	989	164	5,608
University of Connecticut	10,304	1,080		20,043	13	634	32,074
<b>Total UConn/UConn Health Center</b>	<b>14,533</b>	<b>1,197</b>		<b>20,152</b>	<b>1,002</b>	<b>798</b>	<b>37,682</b>

**Note:**

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, and the University of Connecticut Health Center are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.