

Office of Fiscal Analysis Monthly Statewide Personnel Report

June 1, 2015

Total All Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Appropriated Funds							
General Fund	32,010	1,778		6	6,429	44	40,267
Transportation Fund	3,640	25			91		3,756
Regional Market Operation Fund	7						7
Banking Fund	158	1			1		160
Insurance Fund	171	1					172
Consumer Counsel/DPUC Fund	129				1		130
Workers Compensation Fund	121						121
Total Appropriated Funds	36,236	1,805		6	6,522	44	44,613
Total Non-Appropriated Funds	6,237	777	1	5,563	5,627	987	19,192
Total UConn/UConn Health Center	14,218	1,197		19,396	1,018	649	36,478
Total All Funds	56,691	3,779	1	24,965	13,167	1,680	100,283

Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
General Fund							
African-American Affairs Commission	3	1					4
Agricultural Experiment Station	64	12			2		78
Asian Pacific American Commission	2						2
Attorney General	283	1			9		293
Auditors of Public Accounts	115			5			120
Board of Regents	1,912	1		1	42	44	2,000
Commission on Aging	4						4
Commission on Children	7						7
Commission on Human Rights & Opportunities	72						72
Connecticut State Library	51				28		79
Department of Administrative Services	543	4			3		550
Department of Agriculture	47				3		50
Department of Children and Families	3,128	79			254		3,461
Department of Consumer Protection	199				9		208
Department of Correction	5,696	13			42		5,751
Department of Developmental Services	2,685	62			890		3,637
Department of Economic & Community Development	80	13			7		100
Department of Environmental Protection	597	406			11		1,014
Department of Environmental Quality Council	2						2
Department of Higher Education	27				1		28
Department of Housing	18						18
Department of Labor	312	2					314

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Mental Health and Addiction Services	3,170	86			217		3,473
Department of Motor Vehicles	3						3
Department of Public Health	442	1			11		454
Department of Public Safety	1,596	169			36		1,801
Department of Revenue Services	627	30			12		669
Department of Social Services	1,829	1			21		1,851
Department of Veterans' Affairs	240	2			149		391
Division of Criminal Justice	475	46			142		663
Governor's Office	26				3		29
Judicial Department	4,242	241			61		4,544
Latino & Puerto Rican Affairs Commission	4						4
Legislative Management	452	322					774
Lieutenant Governor's Office	5	1					6
Military Department	57				4,037		4,094
Office of Early Childhood	92	2			2		96
Office of Governmental Accountability	84	5			2		91
Office of Policy & Management	111	2			3		116
Office of Protection & Advocacy for Persons with Disabilities	29						29
Office of the Chief Medical Examiner	43	1			11		55
Office of the State Treasurer	40	1					41
Permanent Commission on the Status of Women	5						5
Psychiatric Security Review Board	2						2
Public Defender Services	423	1			12		436
Secretary of the State	83						83
State Comptroller	256	4			10		270
State Department of Education	1,675	268			355		2,298
State Department on Aging	26				1		27
State Dept of Rehabilitation	102	1			43		146
Teachers' Retirement Board	24						24
Total - General Fund	32,010	1,778		6	6,429	44	40,267
Transportation Fund							
Department of Motor Vehicles	623	24			88		735
Department of Transportation	3,016	1			3		3,020
Office of the State Treasurer	1						1
Total - Transportation Fund	3,640	25			91		3,756
Regional Market Operation Fund							
Department of Agriculture	7						7
Total - Regional Market Operation Fund	7						7
Banking Fund							
Attorney General	1						1
Department of Administrative Services	1						1

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Department of Banking	110	1			1		112
Judicial Department	46						46
Total - Banking Fund	158	1			1		160
Insurance Fund							
Department of Insurance	145						145
Department of Public Health	3						3
Office of Policy & Management	2						2
Office of the Healthcare Advocate	21	1					22
Total - Insurance Fund	171	1					172
Consumer Counsel/DPUC Fund							
Attorney General	5						5
Department of Environmental Protection	110				1		111
Office of Consumer Counsel	14						14
Total - Consumer Counsel/DPUC Fund	129				1		130
Workers Compensation Fund							
Department of Labor	1						1
Division of Criminal Justice	2						2
State Dept of Rehabilitation	6						6
Worker's Compensation Commission	112						112
Total - Workers Compensation Fund	121						121
Total Appropriated Funds	36,236	1,805		6	6,522	44	44,613

Non-Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Agricultural Experiment Station	29	21					50
Attorney General	16						16
Board of Regents	3,626	574	1	5,543	5,489	987	16,220
Capital Region Dev Authority	10				1		11
Clean Energy Finance and Investment Authority	41	1			2		44
Connecticut Airport Authority	143	2					145
Connecticut Housing Finance Authority	138	2					140
Connecticut Innovations Incorporated	48				1		49
Connecticut Lottery Corporation	129				5		134
Connecticut Siting Council	8						8
Connecticut State Library	13						13
Department of Administrative Services	104				2		106
Department of Agriculture	8						8
Department of Children and Families	2				2		4
Department of Consumer Protection	24	1					25
Department of Correction	78	4			19		101
Department of Developmental Services	10				1		11

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Economic & Community Development	32	2			1		35
Department of Environmental Protection	248	96			11		355
Department of Higher Education	3	16			15		34
Department of Housing	29	1					30
Department of Insurance	1						1
Department of Labor	511	1			2		514
Department of Mental Health and Addiction Services	9	5		20	1		35
Department of Motor Vehicles	41						41
Department of Public Health	252	1			10		263
Department of Public Safety	33	7					40
Department of Revenue Services	7						7
Department of Social Services	22						22
Division of Criminal Justice	9	1					10
Judicial Department	45						45
Military Department	42						42
Office of Early Childhood	7						7
Office of Policy & Management	3						3
Office of Protection & Advocacy for Persons with Disabilities	10						10
Office of the Healthcare Advocate	2						2
Office of the State Treasurer	87	3			2		92
Probate Court Administration	22	1			2		25
State Comptroller	11						11
State Department of Education	101	38			60		199
State Department on Aging	2						2
State Dept of Rehabilitation	281				1		282
Total Non-Appropriated Funds	6,237	777	1	5,563	5,627	987	19,192

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UConn / UConn Health Center

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
UConn Health Center	4,199	129		114	1,004	155	5,601
University of Connecticut	10,019	1,068		19,282	14	494	30,877
Total UConn/UConn Health Center	14,218	1,197		19,396	1,018	649	36,478

Note:

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, and the University of Connecticut Health Center are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.