

Office of Fiscal Analysis Monthly Statewide Personnel Report

May 1, 2015

Total All Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Appropriated Funds							
General Fund	32,045	1,597		6	6,344	44	40,036
Transportation Fund	3,637	19			88		3,744
Regional Market Operation Fund	7						7
Banking Fund	159	1			1		161
Insurance Fund	172	1					173
Consumer Counsel/DPUC Fund	129				1		130
Workers Compensation Fund	121						121
Total Appropriated Funds	36,270	1,618		6	6,434	44	44,372
Total Non-Appropriated Funds	6,221	713	1	5,623	5,814	1,066	19,438
Total UConn/UConn Health Center	16,224	1,199		19,113	1,032	737	38,305
Total All Funds	58,715	3,530	1	24,742	13,280	1,847	102,115

Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
General Fund							
African-American Affairs Commission	3	1					4
Agricultural Experiment Station	64				2		66
Asian Pacific American Commission	2						2
Attorney General	285	1			9		295
Auditors of Public Accounts	115			5			120
Board of Regents	1,913	1		1	40	44	1,999
Commission on Aging	4						4
Commission on Children	7						7
Commission on Human Rights & Opportunities	72						72
Connecticut State Library	51				28		79
Department of Administrative Services	542	3			3		548
Department of Agriculture	48				2		50
Department of Children and Families	3,114	75			251		3,440
Department of Consumer Protection	200				9		209
Department of Correction	5,730	12			41		5,783
Department of Developmental Services	2,682	49			895		3,626
Department of Economic & Community Development	79	3			7		89
Department of Environmental Protection	599	177			10		786
Department of Environmental Quality Council	2						2
Department of Higher Education	27				1		28
Department of Housing	19						19
Department of Labor	329	2					331

Office of Fiscal Analysis Monthly Statewide Personnel Report

May 1, 2015

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Mental Health and Addiction Services	3,156	84			219		3,459
Department of Motor Vehicles	3						3
Department of Public Health	445	1			11		457
Department of Public Safety	1,597	170			38		1,805
Department of Revenue Services	630	112			12		754
Department of Social Services	1,841	1			19		1,861
Department of Veterans' Affairs	240				76		316
Division of Criminal Justice	474	46			139		659
Governor's Office	26				3		29
Judicial Department	4,244	241			58		4,543
Latino & Puerto Rican Affairs Commission	4						4
Legislative Management	450	333					783
Lieutenant Governor's Office	5	1					6
Military Department	58	1			4,035		4,094
Office of Early Childhood	88				2		90
Office of Governmental Accountability	84	3			2		89
Office of Policy & Management	111	2			3		116
Office of Protection & Advocacy for Persons with Disabilities	29						29
Office of the Chief Medical Examiner	42	1			11		54
Office of the State Treasurer	40						40
Permanent Commission on the Status of Women	5						5
Psychiatric Security Review Board	2						2
Public Defender Services	423	4			14		441
Secretary of the State	83						83
State Comptroller	257	5			11		273
State Department of Education	1,670	267			349		2,286
State Department on Aging	26				1		27
State Dept of Rehabilitation	101	1			43		145
Teachers' Retirement Board	24						24
Total - General Fund	32,045	1,597		6	6,344	44	40,036
Transportation Fund							
Department of Motor Vehicles	644	10			86		740
Department of Transportation	2,992	9			2		3,003
Office of the State Treasurer	1						1
Total - Transportation Fund	3,637	19			88		3,744
Regional Market Operation Fund							
Department of Agriculture	7						7
Total - Regional Market Operation Fund	7						7
Banking Fund							
Attorney General	1						1
Department of Administrative Services	1						1

Office of Fiscal Analysis Monthly Statewide Personnel Report

May 1, 2015

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Banking	111	1			1		113
Judicial Department	46						46
Total - Banking Fund	159	1			1		161
Insurance Fund							
Department of Insurance	145						145
Department of Public Health	3						3
Office of Policy & Management	2						2
Office of the Healthcare Advocate	22	1					23
Total - Insurance Fund	172	1					173
Consumer Counsel/DPUC Fund							
Attorney General	5						5
Department of Environmental Protection	110				1		111
Office of Consumer Counsel	14						14
Total - Consumer Counsel/DPUC Fund	129				1		130
Workers Compensation Fund							
Department of Labor	1						1
Division of Criminal Justice	2						2
State Dept of Rehabilitation	6						6
Worker's Compensation Commission	112						112
Total - Workers Compensation Fund	121						121
Total Appropriated Funds	36,270	1,618		6	6,434	44	44,372

Non-Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Agricultural Experiment Station	30	8					38
Attorney General	16						16
Board of Regents	3,636	561	1	5,600	5,606	1,066	16,470
Capital Region Dev Authority	10				1		11
Clean Energy Finance and Investment Authority	42				2		44
Commission on Human Rights & Opportunities	1						1
Connecticut Airport Authority	143	1					144
Connecticut Housing Finance Authority	137						137
Connecticut Innovations Incorporated	50				1		51
Connecticut Lottery Corporation	129				5		134
Connecticut Siting Council	9						9
Connecticut State Library	13						13
Department of Administrative Services	106				2		108
Department of Agriculture	8						8
Department of Children and Families	2				2		4
Department of Consumer Protection	24	1					25

Office of Fiscal Analysis Monthly Statewide Personnel Report

May 1, 2015

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Correction	78	4			19		101
Department of Developmental Services	10				1		11
Department of Economic & Community Development	34	1			1		36
Department of Environmental Protection	248	62			11		321
Department of Higher Education	3	15			15		33
Department of Housing	28	1					29
Department of Insurance	1						1
Department of Labor	493	1			2		496
Department of Mental Health and Addiction Services	8	4		23	1		36
Department of Motor Vehicles	41						41
Department of Public Health	246	3			9		258
Department of Public Safety	34	7					41
Department of Revenue Services	4						4
Department of Social Services	20						20
Department of Veterans' Affairs		2			71		73
Division of Criminal Justice	9	1					10
Judicial Department	45						45
Military Department	42						42
Office of Early Childhood	6						6
Office of Policy & Management	2						2
Office of Protection & Advocacy for Persons with Disabilities	10						10
Office of the Healthcare Advocate	2						2
Office of the State Treasurer	85	1			2		88
Probate Court Administration	22	1			2		25
State Comptroller	11						11
State Department of Education	99	39			60		198
State Department on Aging	2						2
State Dept of Rehabilitation	282				1		283
Total Non-Appropriated Funds	6,221	713	1	5,623	5,814	1,066	19,438

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May 1, 2015

UConn / UConn Health Center

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
UConn Health Center	4,385	130		89	1,017	158	5,779
University of Connecticut	11,839	1,069		19,024	15	579	32,526
Total UConn/UConn Health Center	16,224	1,199		19,113	1,032	737	38,305

Note:

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, and the University of Connecticut Health Center are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.