

Office of Fiscal Analysis Monthly Statewide Personnel Report

April 1, 2015

Total All Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Appropriated Funds							
General Fund	32,158	1,450		6	6,319	45	39,978
Transportation Fund	3,626	22			89		3,737
Regional Market Operation Fund	7						7
Banking Fund	160				1		161
Insurance Fund	172	1					173
Consumer Counsel/DPUC Fund	128				1		129
Workers Compensation Fund	120						120
Total Appropriated Funds	36,371	1,473		6	6,410	45	44,305
Total Non-Appropriated Funds	6,217	682	1	5,718	5,795	1,063	19,476
Total UConn/UConn Health Center	16,086	1,181		18,989	1,020	809	38,085
Total All Funds	58,674	3,336	1	24,713	13,225	1,917	101,866

Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
General Fund							
African-American Affairs Commission	3	1					4
Agricultural Experiment Station	62				2		64
Asian Pacific American Commission	2						2
Attorney General	287				9		296
Auditors of Public Accounts	116			5			121
Board of Regents	1,911	1		1	42	45	2,000
Commission on Aging	4						4
Commission on Children	7						7
Commission on Human Rights & Opportunities	72						72
Connecticut State Library	52				28		80
Department of Administrative Services	545	3			3		551
Department of Agriculture	48				2		50
Department of Children and Families	3,110	59			245		3,414
Department of Consumer Protection	200				9		209
Department of Correction	5,794	12			42		5,848
Department of Developmental Services	2,689	49			905		3,643
Department of Economic & Community Development	79	2			7		88
Department of Environmental Protection	598	59			11		668
Department of Environmental Quality Council	2						2
Department of Higher Education	26				1		27
Department of Housing	19						19
Department of Labor	329	2					331

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Mental Health and Addiction Services	3,166	71			218		3,455
Department of Motor Vehicles	3						3
Department of Public Health	442	2			11		455
Department of Public Safety	1,612	170			39		1,821
Department of Revenue Services	635	84			12		731
Department of Social Services	1,851	1			5		1,857
Department of Veterans' Affairs	241				76		317
Division of Criminal Justice	476	46			139		661
Governor's Office	26				4		30
Judicial Department	4,261	244			57		4,562
Latino & Puerto Rican Affairs Commission	4						4
Legislative Management	448	346					794
Lieutenant Governor's Office	5	1					6
Military Department	58	1			4,029		4,088
Office of Early Childhood	87				2		89
Office of Governmental Accountability	84	3			2		89
Office of Policy & Management	111	2			3		116
Office of Protection & Advocacy for Persons with Disabilities	29						29
Office of the Chief Medical Examiner	40	1			12		53
Office of the State Treasurer	40						40
Permanent Commission on the Status of Women	5						5
Probate Court Administration		1					1
Psychiatric Security Review Board	3						3
Public Defender Services	420	6			11		437
Secretary of the State	82						82
State Comptroller	261	5			11		277
State Department of Education	1,663	277			337		2,277
State Department on Aging	27				1		28
State Dept of Rehabilitation	99	1			44		144
Teachers' Retirement Board	24						24
Total - General Fund	32,158	1,450		6	6,319	45	39,978
Transportation Fund							
Department of Motor Vehicles	622	13			87		722
Department of Transportation	3,003	9			2		3,014
Office of the State Treasurer	1						1
Total - Transportation Fund	3,626	22			89		3,737
Regional Market Operation Fund							
Department of Agriculture	7						7
Total - Regional Market Operation Fund	7						7
Banking Fund							
Attorney General	1						1

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Department of Administrative Services	1						1
Department of Banking	112				1		113
Judicial Department	46						46
Total - Banking Fund	160				1		161
Insurance Fund							
Department of Insurance	147						147
Department of Public Health	3						3
Office of Policy & Management	2						2
Office of the Healthcare Advocate	20	1					21
Total - Insurance Fund	172	1					173
Consumer Counsel/DPUC Fund							
Attorney General	5						5
Department of Environmental Protection	110				1		111
Office of Consumer Counsel	13						13
Total - Consumer Counsel/DPUC Fund	128				1		129
Workers Compensation Fund							
Department of Labor	1						1
Division of Criminal Justice	2						2
State Dept of Rehabilitation	6						6
Worker's Compensation Commission	111						111
Total - Workers Compensation Fund	120						120
Total Appropriated Funds	36,371	1,473		6	6,410	45	44,305

Non-Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Agricultural Experiment Station	29	7					36
Attorney General	16						16
Board of Regents	3,621	549	1	5,695	5,585	1,063	16,514
Capital Region Dev Authority	10				1		11
Clean Energy Finance and Investment Authority	40				2		42
Commission on Human Rights & Opportunities	1						1
Connecticut Airport Authority	142	1					143
Connecticut Housing Finance Authority	138						138
Connecticut Innovations Incorporated	61				1		62
Connecticut Lottery Corporation	129				5		134
Connecticut Siting Council	9						9
Connecticut State Library	13						13
Department of Administrative Services	105	1			2		108
Department of Agriculture	8						8
Department of Children and Families	2				3		5

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Consumer Protection	24	1					25
Department of Correction	79	6			15		100
Department of Developmental Services	10				1		11
Department of Economic & Community Development	34	1			1		36
Department of Environmental Protection	244	44			12		300
Department of Higher Education	4	15			15		34
Department of Housing	28	1					29
Department of Insurance	1						1
Department of Labor	499	1			2		502
Department of Mental Health and Addiction Services	8			23	1		32
Department of Motor Vehicles	43						43
Department of Public Health	241	4			9		254
Department of Public Safety	34	7					41
Department of Revenue Services	4						4
Department of Social Services	21						21
Department of Veterans' Affairs		2			74		76
Division of Criminal Justice	9						9
Judicial Department	45						45
Military Department	42						42
Office of Early Childhood	6						6
Office of Policy & Management	3						3
Office of Protection & Advocacy for Persons with Disabilities	10						10
Office of the Healthcare Advocate	3						3
Office of the State Treasurer	85	1			2		88
Probate Court Administration	21	1			2		24
State Comptroller	11						11
State Department of Education	98	40			61		199
State Department on Aging	2						2
State Dept of Rehabilitation	284				1		285
Total Non-Appropriated Funds	6,217	682	1	5,718	5,795	1,063	19,476

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UConn / UConn Health Center

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
UConn Health Center	4,361	112		88	1,004	161	5,726
University of Connecticut	11,725	1,069		18,901	16	648	32,359
Total UConn/UConn Health Center	16,086	1,181		18,989	1,020	809	38,085

Note:

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, and the University of Connecticut Health Center are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.