

Office of Fiscal Analysis
Monthly Statewide Personnel Report
March 1, 2015

Total All Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Appropriated Funds							
General Fund	32,005	1,390		6	6,325	48	39,774
Transportation Fund	3,610	24			89		3,723
Regional Market Operation Fund	7						7
Banking Fund	160				1		161
Insurance Fund	170	1					171
Consumer Counsel/DPUC Fund	127						127
Workers Compensation Fund	120						120
Total Appropriated Funds	36,199	1,415		6	6,415	48	44,083
Total Non-Appropriated Funds	6,203	686	1	5,922	5,938	1,103	19,853
Total UConn/UConn Health Center	16,038	1,175		18,840	1,041	820	37,914
Total All Funds	58,440	3,276	1	24,768	13,394	1,971	101,850

Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
General Fund							
African-American Affairs Commission	3	1					4
Agricultural Experiment Station	62				2		64
Asian Pacific American Commission	2						2
Attorney General	288				9		297
Auditors of Public Accounts	116			5			121
Board of Regents	1,920	1		1	43	48	2,013
Commission on Aging	4						4
Commission on Children	7						7
Commission on Human Rights & Opportunities	72						72
Connecticut State Library	52				28		80
Department of Administrative Services	546	2			3		551
Department of Agriculture	48				2		50
Department of Children and Families	3,103	50			238		3,391
Department of Consumer Protection	201				9		210
Department of Correction	5,638	13			42		5,693
Department of Developmental Services	2,686	50			910		3,646
Department of Economic & Community Development	78	3			7		88
Department of Environmental Protection	598	64			11		673
Department of Environmental Quality Council	2						2
Department of Higher Education	26				1		27
Department of Housing	19						19
Department of Labor	331	2					333

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Mental Health and Addiction Services	3,163	72			223		3,458
Department of Motor Vehicles	3						3
Department of Public Health	443	2			12		457
Department of Public Safety	1,625	169			39		1,833
Department of Revenue Services	637	71			12		720
Department of Social Services	1,856	1			5		1,862
Department of Veterans' Affairs	241				74		315
Division of Criminal Justice	478	46			141		665
Governor's Office	25				4		29
Judicial Department	4,267	238			56		4,561
Latino & Puerto Rican Affairs Commission	4						4
Legislative Management	448	346					794
Lieutenant Governor's Office	5	1					6
Military Department	58	1			4,034		4,093
Office of Early Childhood	71				2		73
Office of Governmental Accountability	81	3			2		86
Office of Policy & Management	111	2			3		116
Office of Protection & Advocacy for Persons with Disabilities	29						29
Office of the Chief Medical Examiner	40				12		52
Office of the State Treasurer	38						38
Permanent Commission on the Status of Women	4						4
Psychiatric Security Review Board	3						3
Public Defender Services	418	6			11		435
Secretary of the State	82						82
State Comptroller	262	4			10		276
State Department of Education	1,660	241			336		2,237
State Department on Aging	27				1		28
State Dept of Rehabilitation	100	1			43		144
Teachers' Retirement Board	24						24
Total - General Fund	32,005	1,390		6	6,325	48	39,774
Transportation Fund							
Department of Motor Vehicles	622	15			85		722
Department of Transportation	2,987	9			4		3,000
Office of the State Treasurer	1						1
Total - Transportation Fund	3,610	24			89		3,723
Regional Market Operation Fund							
Department of Agriculture	7						7
Total - Regional Market Operation Fund	7						7
Banking Fund							
Attorney General	1						1
Department of Administrative Services	1						1

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Banking	112				1		113
Judicial Department	46						46
Total - Banking Fund	160				1		161
Insurance Fund							
Department of Insurance	146						146
Department of Public Health	2						2
Office of Policy & Management	2						2
Office of the Healthcare Advocate	20	1					21
Total - Insurance Fund	170	1					171
Consumer Counsel/DPUC Fund							
Attorney General	5						5
Department of Environmental Protection	109						109
Office of Consumer Counsel	13						13
Total - Consumer Counsel/DPUC Fund	127						127
Workers Compensation Fund							
Department of Labor	1						1
Division of Criminal Justice	2						2
State Dept of Rehabilitation	6						6
Worker's Compensation Commission	111						111
Total - Workers Compensation Fund	120						120
Total Appropriated Funds	36,199	1,415		6	6,415	48	44,083

Non-Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Agricultural Experiment Station	28	6					34
Attorney General	16						16
Board of Regents	3,616	569	1	5,899	5,725	1,103	16,913
Capital Region Dev Authority	10				1		11
Clean Energy Finance and Investment Authority	40				2		42
Commission on Human Rights & Opportunities	1						1
Connecticut Airport Authority	139						139
Connecticut Housing Finance Authority	140						140
Connecticut Innovations Incorporated	61				1		62
Connecticut Lottery Corporation	128				5		133
Connecticut Siting Council	9						9
Connecticut State Library	13	1					14
Department of Administrative Services	104	1			2		107
Department of Agriculture	8	1					9
Department of Children and Families	2				3		5
Department of Consumer Protection	24	1					25

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Correction	79	3			13		95
Department of Developmental Services	10				1		11
Department of Economic & Community Development	35	1			1		37
Department of Environmental Protection	244	32			12		288
Department of Higher Education	4	15			15		34
Department of Housing	29	1					30
Department of Insurance	1						1
Department of Labor	502	1			2		505
Department of Mental Health and Addiction Services	8			23	1		32
Department of Motor Vehicles	43						43
Department of Public Health	234	2			10		246
Department of Public Safety	33	8					41
Department of Revenue Services	4						4
Department of Social Services	20						20
Department of Veterans' Affairs		2			78		80
Division of Criminal Justice	9						9
Judicial Department	46	1					47
Military Department	41						41
Office of Early Childhood	6						6
Office of Policy & Management	3						3
Office of Protection & Advocacy for Persons with Disabilities	10						10
Office of the Healthcare Advocate	3						3
Office of the State Treasurer	85	1			2		88
Probate Court Administration	19	1			2		22
State Comptroller	11						11
State Department of Education	100	39			61		200
State Department on Aging	2						2
State Dept of Rehabilitation	283				1		284
Total Non-Appropriated Funds	6,203	686	1	5,922	5,938	1,103	19,853

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UConn / UConn Health Center

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
UConn Health Center	4,360	107		99	1,025	161	5,752
University of Connecticut	11,678	1,068		18,741	16	659	32,162
Total UConn/UConn Health Center	16,038	1,175		18,840	1,041	820	37,914

Note:

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, and the University of Connecticut Health Center are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.