

Office of Fiscal Analysis Monthly Statewide Personnel Report

January 1, 2015

Total All Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Appropriated Funds							
General Fund	32,071	1,411		9	6,291	51	39,833
Transportation Fund	3,577	30		1	94		3,702
Regional Market Operation Fund	7						7
Banking Fund	161				1		162
Insurance Fund	168	3					171
Consumer Counsel/DPUC Fund	125						125
Workers Compensation Fund	120						120
Total Appropriated Funds	36,229	1,444		10	6,386	51	44,120
Total Non-Appropriated Funds	6,192	713	1	5,668	5,615	1,074	19,263
Total UConn/UConn Health Center	15,888	1,184		18,160	1,050	842	37,124
Total All Funds	58,309	3,341	1	23,838	13,051	1,967	100,507

Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
General Fund							
African-American Affairs Commission	3						3
Agricultural Experiment Station	66				2		68
Asian Pacific American Commission	2						2
Attorney General	291	1			9		301
Auditors of Public Accounts	116			3			119
Board of Regents	1,924	1		6	38	51	2,020
Commission on Aging	3						3
Commission on Children	7						7
Commission on Human Rights & Opportunities	71						71
Connecticut State Library	52				28		80
Department of Administrative Services	546	3			3		552
Department of Agriculture	49				2		51
Department of Children and Families	3,099	51			246		3,396
Department of Consumer Protection	201				7		208
Department of Correction	5,669	11			43		5,723
Department of Developmental Services	2,694	51			912		3,657
Department of Economic & Community Development	79	3			7		89
Department of Environmental Protection	606	182			11		799
Department of Environmental Quality Council	2						2
Department of Higher Education	24				1		25
Department of Housing	18	1					19
Department of Labor	333	5					338

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Mental Health and Addiction Services	3,174	75			227		3,476
Department of Motor Vehicles	3						3
Department of Public Health	447	2			13		462
Department of Public Safety	1,635	175			40		1,850
Department of Revenue Services	643	12			12		667
Department of Social Services	1,833	2			5		1,840
Department of Veterans' Affairs	238				79		317
Division of Criminal Justice	481	47			142		670
Governor's Office	29				3		32
Judicial Department	4,282	239			57		4,578
Latino & Puerto Rican Affairs Commission	4						4
Legislative Management	448	282					730
Lieutenant Governor's Office	5	1					6
Military Department	60				3,996		4,056
Office of Early Childhood	70	1			3		74
Office of Governmental Accountability	82	3			2		87
Office of Policy & Management	110	2			2		114
Office of Protection & Advocacy for Persons with Disabilities	29						29
Office of the Chief Medical Examiner	40	1			11		52
Office of the State Treasurer	38						38
Permanent Commission on the Status of Women	5						5
Psychiatric Security Review Board	3						3
Public Defender Services	413	4			11		428
Secretary of the State	84						84
State Comptroller	262	4			10		276
State Department of Education	1,652	251			325		2,228
State Department on Aging	26				1		27
State Dept of Rehabilitation	97	1			43		141
Teachers' Retirement Board	23						23
Total - General Fund	32,071	1,411		9	6,291	51	39,833
Transportation Fund							
Department of Motor Vehicles	608	20			91		719
Department of Transportation	2,968	10		1	3		2,982
Office of the State Treasurer	1						1
Total - Transportation Fund	3,577	30		1	94		3,702
Regional Market Operation Fund							
Department of Agriculture	7						7
Total - Regional Market Operation Fund	7						7
Banking Fund							
Attorney General	1						1
Department of Administrative Services	1						1

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Department of Banking	113				1		114
Judicial Department	46						46
Total - Banking Fund	161				1		162
Insurance Fund							
Department of Insurance	147						147
Department of Public Health	2						2
Office of Policy & Management	2						2
Office of the Healthcare Advocate	17	3					20
Total - Insurance Fund	168	3					171
Consumer Counsel/DPUC Fund							
Attorney General	5						5
Department of Environmental Protection	107						107
Office of Consumer Counsel	13						13
Total - Consumer Counsel/DPUC Fund	125						125
Workers Compensation Fund							
Department of Labor	1						1
Division of Criminal Justice	2						2
State Dept of Rehabilitation	6						6
Worker's Compensation Commission	111						111
Total - Workers Compensation Fund	120						120
Total Appropriated Funds	36,229	1,444		10	6,386	51	44,120

Non-Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Agricultural Experiment Station	28	7					35
Attorney General	14						14
Board of Regents	3,594	568	1	5,649	5,398	1,074	16,284
Capital Region Dev Authority	10				1		11
Clean Energy Finance and Investment Authority	39				3		42
Commission on Human Rights & Opportunities	2						2
Connecticut Airport Authority	139	1					140
Connecticut Housing Finance Authority	142	2					144
Connecticut Innovations Incorporated	62				1		63
Connecticut Lottery Corporation	128				6		134
Connecticut Siting Council	9						9
Connecticut State Library	13	1					14
Department of Administrative Services	109				2		111
Department of Agriculture	7	5		1			13
Department of Children and Families	3				3		6
Department of Consumer Protection	24	1					25

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Correction	81	4			14		99
Department of Developmental Services	11						11
Department of Economic & Community Development	35				1		36
Department of Environmental Protection	246	46			12		304
Department of Higher Education	3	15			15		33
Department of Housing	29	1					30
Department of Insurance	1						1
Department of Labor	503				1		504
Department of Mental Health and Addiction Services	9			18	1		28
Department of Motor Vehicles	43						43
Department of Public Health	233	4			11		248
Department of Public Safety	34	11					45
Department of Revenue Services	4						4
Department of Social Services	19	1					20
Department of Veterans' Affairs		2			81		83
Division of Criminal Justice	9						9
Judicial Department	46						46
Military Department	41						41
Office of Early Childhood	6						6
Office of Policy & Management	3						3
Office of Protection & Advocacy for Persons with Disabilities	9						9
Office of the Healthcare Advocate	1	1					2
Office of the State Treasurer	85	1			2		88
Probate Court Administration	19	2			2		23
State Comptroller	11						11
State Department of Education	102	40			60		202
State Department on Aging	2						2
State Dept of Rehabilitation	284				1		285
Total Non-Appropriated Funds	6,192	713	1	5,668	5,615	1,074	19,263

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UConn / UConn Health Center

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
UConn Health Center	4,359	116		109	1,035	164	5,783
University of Connecticut	11,529	1,068		18,051	15	678	31,341
Total UConn/UConn Health Center	15,888	1,184		18,160	1,050	842	37,124

Note:

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, and the University of Connecticut Health Center are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.