

Office of Fiscal Analysis Monthly Statewide Personnel Report

December 1, 2014

Total All Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Appropriated Funds							
General Fund	32,119	1,510		9	6,349	52	40,039
Transportation Fund	3,586	36		1	89		3,712
Regional Market Operation Fund	7						7
Banking Fund	161				1		162
Insurance Fund	170	3					173
Consumer Counsel/DPUC Fund	127						127
Workers Compensation Fund	120	1					121
Total Appropriated Funds	36,290	1,550		10	6,439	52	44,341
Total Non-Appropriated Funds	6,202	719	1	5,643	5,850	1,092	19,507
Total UConn/UConn Health Center/CSU	15,845	1,196		18,049	1,063	830	36,983
Total All Funds	58,337	3,465	1	23,702	13,352	1,974	100,831

Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
General Fund							
African-American Affairs Commission	3						3
Agricultural Experiment Station	66				2		68
Asian Pacific American Commission	2						2
Attorney General	291	1			9		301
Auditors of Public Accounts	116			3			119
Board of Regents	1,924	1		6	40	52	2,023
Commission on Aging	3						3
Commission on Children	7						7
Commission on Human Rights & Opportunities	70						70
Connecticut State Library	51				28		79
Department of Administrative Services	546	4			3		553
Department of Agriculture	49				2		51
Department of Children and Families	3,104	52			247		3,403
Department of Consumer Protection	202				7		209
Department of Correction	5,724	11			43		5,778
Department of Developmental Services	2,698	53			916		3,667
Department of Economic & Community Development	78	19			7		104
Department of Environmental Protection	604	251			11		866
Department of Environmental Quality Council	2						2
Department of Higher Education	24				1		25
Department of Housing	18	1					19
Department of Labor	334	5					339

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Department of Mental Health and Addiction Services	3,178	78			228		3,484
Department of Motor Vehicles	3						3
Department of Public Health	444	2			12		458
Department of Public Safety	1,636	176			39		1,851
Department of Revenue Services	643	19			12		674
Department of Social Services	1,826	2			5		1,833
Department of Veterans' Affairs	238	2			161		401
Division of Criminal Justice	481	45			141		667
Governor's Office	25				3		28
Judicial Department	4,283	250			57		4,590
Latino & Puerto Rican Affairs Commission	4						4
Legislative Management	444	246					690
Lieutenant Governor's Office	5	1					6
Military Department	60				3,986		4,046
Office of Early Childhood	69	1			3		73
Office of Governmental Accountability	82	3			2		87
Office of Policy & Management	109	2			2		113
Office of Protection & Advocacy for Persons with Disabilities	29						29
Office of the Chief Medical Examiner	40	1			11		52
Office of the State Treasurer	38						38
Permanent Commission on the Status of Women	5						5
Psychiatric Security Review Board	3						3
Public Defender Services	413	3			9		425
Secretary of the State	84						84
State Comptroller	261	4			9		274
State Department of Education	1,654	276			313		2,243
State Department on Aging	26				1		27
State Dept of Rehabilitation	97	1			39		137
Teachers' Retirement Board	23						23
Total - General Fund	32,119	1,510		9	6,349	52	40,039
Transportation Fund							
Department of Motor Vehicles	614	26			86		726
Department of Transportation	2,971	10		1	3		2,985
Office of the State Treasurer	1						1
Total - Transportation Fund	3,586	36		1	89		3,712
Regional Market Operation Fund							
Department of Agriculture	7						7
Total - Regional Market Operation Fund	7						7
Banking Fund							
Attorney General	1						1
Department of Administrative Services	1						1

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Department of Banking	113				1		114
Judicial Department	46						46
Total - Banking Fund	161				1		162
Insurance Fund							
Department of Insurance	149						149
Department of Public Health	2						2
Office of Policy & Management	2						2
Office of the Healthcare Advocate	17	3					20
Total - Insurance Fund	170	3					173
Consumer Counsel/DPUC Fund							
Attorney General	5						5
Department of Environmental Protection	109						109
Office of Consumer Counsel	13						13
Total - Consumer Counsel/DPUC Fund	127						127
Workers Compensation Fund							
Department of Labor	1						1
Division of Criminal Justice	2						2
State Dept of Rehabilitation	6						6
Worker's Compensation Commission	111	1					112
Total - Workers Compensation Fund	120	1					121
Total Appropriated Funds	36,290	1,550		10	6,439	52	44,341

Non-Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Agricultural Experiment Station	28	8					36
Attorney General	14						14
Board of Regents	3,603	569	1	5,627	5,716	1,092	16,608
Capital Region Dev Authority	10				1		11
Clean Energy Finance and Investment Authority	38				2		40
Commission on Human Rights & Opportunities	2						2
Connecticut Airport Authority	133						133
Connecticut Housing Finance Authority	141						141
Connecticut Innovations Incorporated	62				2		64
Connecticut Lottery Corporation	129				6		135
Connecticut Siting Council	9						9
Connecticut State Library	13	1					14
Department of Administrative Services	109				2		111
Department of Agriculture	7	5		1			13
Department of Banking	1						1
Department of Children and Families	3				3		6

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Consumer Protection	24	1					25
Department of Correction	82	4			14		100
Department of Developmental Services	11	1					12
Department of Economic & Community Development	35				1		36
Department of Environmental Protection	248	51			11		310
Department of Higher Education	3	15			15		33
Department of Housing	27	3					30
Department of Insurance	1						1
Department of Labor	504				1		505
Department of Mental Health and Addiction Services	8			15	1		24
Department of Motor Vehicles	43						43
Department of Public Health	235	4			12		251
Department of Public Safety	34	11					45
Department of Revenue Services	4						4
Department of Social Services	19	1					20
Division of Criminal Justice	9						9
Judicial Department	45						45
Military Department	41						41
Office of Early Childhood	6						6
Office of Policy & Management	3						3
Office of Protection & Advocacy for Persons with Disabilities	9						9
Office of the State Treasurer	86	3			2		91
Probate Court Administration	20	2			2		24
State Comptroller	11						11
State Department of Education	103	40			58		201
State Department on Aging	2						2
State Dept of Rehabilitation	287				1		288
Total Non-Appropriated Funds	6,202	719	1	5,643	5,850	1,092	19,507

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UConn/ UConn Health Center / CT State Universities

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
UConn Health Center	4,348	124		108	1,048	167	5,795
University of Connecticut	11,497	1,072		17,941	15	663	31,188
Total UConn/UConn Health Center/CSU	15,845	1,196		18,049	1,063	830	36,983

Note:

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, the University of Connecticut Health Center, and the Connecticut State Universities are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.