

# Office of Fiscal Analysis Monthly Statewide Personnel Report

November 1, 2014

## Total All Funds

|  | Full Time     | Temporary    | Contractual | Student Labor | Part Time     | Graduate Assistants | Total          |
|--|---------------|--------------|-------------|---------------|---------------|---------------------|----------------|
| <b>Appropriated Funds</b>                  |               |              |             |               |               |                     |                |
| General Fund                               | 32,041        | 1,557        |             | 8             | 6,353         | 50                  | 40,009         |
| Transportation Fund                        | 3,584         | 24           |             | 1             | 90            |                     | 3,699          |
| Regional Market Operation Fund             | 7             |              |             |               |               |                     | 7              |
| Banking Fund                               | 162           |              |             |               | 1             |                     | 163            |
| Insurance Fund                             | 170           | 3            |             |               |               |                     | 173            |
| Consumer Counsel/DPUC Fund                 | 127           |              |             |               |               |                     | 127            |
| Workers Compensation Fund                  | 121           | 1            |             |               |               |                     | 122            |
| <b>Total Appropriated Funds</b>            | <b>36,212</b> | <b>1,585</b> |             | <b>9</b>      | <b>6,444</b>  | <b>50</b>           | <b>44,300</b>  |
| <b>Total Non-Appropriated Funds</b>        | <b>6,207</b>  | <b>738</b>   | <b>1</b>    | <b>5,595</b>  | <b>5,818</b>  | <b>1,072</b>        | <b>19,431</b>  |
| <b>Total UConn/UConn Health Center/CSU</b> | <b>15,848</b> | <b>1,198</b> | <b>1</b>    | <b>17,923</b> | <b>1,063</b>  | <b>834</b>          | <b>36,867</b>  |
| <b>Total All Funds</b>                     | <b>58,267</b> | <b>3,521</b> | <b>2</b>    | <b>23,527</b> | <b>13,325</b> | <b>1,956</b>        | <b>100,598</b> |

## Appropriated Funds

|  | Full Time | Temporary | Contractual | Student Labor | Part Time | Graduate Assistants | Total |
|--|-----------|-----------|-------------|---------------|-----------|---------------------|-------|
| <b>General Fund</b>                            |           |           |             |               |           |                     |       |
| African-American Affairs Commission            | 3         |           |             |               |           |                     | 3     |
| Agricultural Experiment Station                | 64        | 8         |             |               | 2         |                     | 74    |
| Asian Pacific American Commission              | 2         |           |             |               |           |                     | 2     |
| Attorney General                               | 287       | 1         |             |               | 12        |                     | 300   |
| Auditors of Public Accounts                    | 114       |           |             | 3             |           |                     | 117   |
| Board of Regents                               | 1,927     | 2         |             | 5             | 39        | 50                  | 2,023 |
| Commission on Aging                            | 3         |           |             |               |           |                     | 3     |
| Commission on Children                         | 7         |           |             |               |           |                     | 7     |
| Commission on Human Rights & Opportunities     | 70        |           |             |               |           |                     | 70    |
| Connecticut State Library                      | 51        | 1         |             |               | 28        |                     | 80    |
| Department of Administrative Services          | 544       | 4         |             |               | 3         |                     | 551   |
| Department of Agriculture                      | 49        |           |             |               | 2         |                     | 51    |
| Department of Children and Families            | 3,087     | 59        |             |               | 248       |                     | 3,394 |
| Department of Consumer Protection              | 201       |           |             |               | 7         |                     | 208   |
| Department of Correction                       | 5,760     | 11        |             |               | 43        |                     | 5,814 |
| Department of Developmental Services           | 2,686     | 50        |             |               | 914       |                     | 3,650 |
| Department of Economic & Community Development | 79        | 18        |             |               | 7         |                     | 104   |
| Department of Environmental Protection         | 600       | 344       |             |               | 10        |                     | 954   |
| Department of Environmental Quality Council    | 2         |           |             |               |           |                     | 2     |
| Department of Higher Education                 | 25        |           |             |               | 1         |                     | 26    |
| Department of Housing                          | 17        |           |             |               |           |                     | 17    |
| Department of Labor                            | 324       | 4         |             |               |           |                     | 328   |

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|   | Full Time     | Temporary    | Contractual | Student Labor | Part Time    | Graduate Assistants | Total         |
|---|---------------|--------------|-------------|---------------|--------------|---------------------|---------------|
| Department of Mental Health and Addiction Services            | 3,174         | 77           |             |               | 227          |                     | 3,478         |
| Department of Motor Vehicles                                  | 3             |              |             |               |              |                     | 3             |
| Department of Public Health                                   | 443           | 3            |             |               | 14           |                     | 460           |
| Department of Public Safety                                   | 1,636         | 181          |             |               | 38           |                     | 1,855         |
| Department of Revenue Services                                | 638           | 37           |             |               | 12           |                     | 687           |
| Department of Social Services                                 | 1,825         | 3            |             |               | 5            |                     | 1,833         |
| Department of Veterans' Affairs                               | 240           | 2            |             |               | 162          |                     | 404           |
| Division of Criminal Justice                                  | 482           | 44           |             |               | 141          |                     | 667           |
| Governor's Office   | 25            |              |             |               | 3            |                     | 28            |
| Judicial Department   | 4,246         | 251          |             |               | 58           |                     | 4,555         |
| Latino & Puerto Rican Affairs Commission                      | 4             |              |             |               |              |                     | 4             |
| Legislative Management  | 436           | 247          |             |               |              |                     | 683           |
| Lieutenant Governor's Office                                  | 5             | 1            |             |               |              |                     | 6             |
| Military Department   | 60            |              |             |               | 3,985        |                     | 4,045         |
| Office of Early Childhood                                     | 69            | 3            |             |               | 3            |                     | 75            |
| Office of Governmental Accountability                         | 82            | 3            |             |               | 2            |                     | 87            |
| Office of Policy & Management                                 | 108           | 2            |             |               | 2            |                     | 112           |
| Office of Protection & Advocacy for Persons with Disabilities | 29            |              |             |               |              |                     | 29            |
| Office of the Chief Medical Examiner                          | 40            | 1            |             |               | 11           |                     | 52            |
| Office of the State Treasurer                                 | 38            |              |             |               |              |                     | 38            |
| Permanent Commission on the Status of Women                   | 5             |              |             |               |              |                     | 5             |
| Psychiatric Security Review Board                             | 3             |              |             |               |              |                     | 3             |
| Public Defender Services                                      | 416           | 4            |             |               | 9            |                     | 429           |
| Secretary of the State  | 84            |              |             |               |              |                     | 84            |
| State Comptroller   | 260           | 5            |             |               | 6            |                     | 271           |
| State Department of Education                                 | 1,646         | 190          |             |               | 319          |                     | 2,155         |
| State Department on Aging                                     | 26            |              |             |               | 1            |                     | 27            |
| State Dept of Rehabilitation                                  | 93            | 1            |             |               | 39           |                     | 133           |
| Teachers' Retirement Board                                    | 23            |              |             |               |              |                     | 23            |
| <b>Total - General Fund</b>                                   | <b>32,041</b> | <b>1,557</b> |             | <b>8</b>      | <b>6,353</b> | <b>50</b>           | <b>40,009</b> |
| <b>Transportation Fund</b>                                    |               |              |             |               |              |                     |               |
| Department of Motor Vehicles                                  | 613           | 21           |             |               | 87           |                     | 721           |
| Department of Transportation                                  | 2,970         | 3            |             | 1             | 3            |                     | 2,977         |
| Office of the State Treasurer                                 | 1             |              |             |               |              |                     | 1             |
| <b>Total - Transportation Fund</b>                            | <b>3,584</b>  | <b>24</b>    |             | <b>1</b>      | <b>90</b>    |                     | <b>3,699</b>  |
| <b>Regional Market Operation Fund</b>                         |               |              |             |               |              |                     |               |
| Department of Agriculture                                     | 7             |              |             |               |              |                     | 7             |
| <b>Total - Regional Market Operation Fund</b>                 | <b>7</b>      |              |             |               |              |                     | <b>7</b>      |
| <b>Banking Fund</b>   |               |              |             |               |              |                     |               |
| Attorney General  | 1             |              |             |               |              |                     | 1             |
| Department of Administrative Services                         | 1             |              |             |               |              |                     | 1             |

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November 1, 2014

|   | Full Time     | Temporary    | Contractual | Student Labor | Part Time    | Graduate Assistants | Total         |
|---|---------------|--------------|-------------|---------------|--------------|---------------------|---------------|
| Department of Banking                     | 113           |              |             |               | 1            |                     | 114           |
| Judicial Department                       | 47            |              |             |               |              |                     | 47            |
| <b>Total - Banking Fund</b>               | <b>162</b>    |              |             |               | <b>1</b>     |                     | <b>163</b>    |
| <b>Insurance Fund</b>                     |               |              |             |               |              |                     |               |
| Department of Insurance                   | 149           |              |             |               |              |                     | 149           |
| Department of Public Health               | 2             |              |             |               |              |                     | 2             |
| Office of Policy & Management             | 2             |              |             |               |              |                     | 2             |
| Office of the Healthcare Advocate         | 17            | 3            |             |               |              |                     | 20            |
| <b>Total - Insurance Fund</b>             | <b>170</b>    | <b>3</b>     |             |               |              |                     | <b>173</b>    |
| <b>Consumer Counsel/DPUC Fund</b>         |               |              |             |               |              |                     |               |
| Attorney General                          | 5             |              |             |               |              |                     | 5             |
| Department of Environmental Protection    | 109           |              |             |               |              |                     | 109           |
| Office of Consumer Counsel                | 13            |              |             |               |              |                     | 13            |
| <b>Total - Consumer Counsel/DPUC Fund</b> | <b>127</b>    |              |             |               |              |                     | <b>127</b>    |
| <b>Workers Compensation Fund</b>          |               |              |             |               |              |                     |               |
| Department of Labor                       | 1             |              |             |               |              |                     | 1             |
| Division of Criminal Justice              | 2             |              |             |               |              |                     | 2             |
| State Dept of Rehabilitation              | 6             |              |             |               |              |                     | 6             |
| Worker's Compensation Commission          | 112           | 1            |             |               |              |                     | 113           |
| <b>Total - Workers Compensation Fund</b>  | <b>121</b>    | <b>1</b>     |             |               |              |                     | <b>122</b>    |
| <b>Total Appropriated Funds</b>           | <b>36,212</b> | <b>1,585</b> |             | <b>9</b>      | <b>6,444</b> | <b>50</b>           | <b>44,300</b> |

## Non-Appropriated Funds

|   | Full Time | Temporary | Contractual | Student Labor | Part Time | Graduate Assistants | Total  |
|---|-----------|-----------|-------------|---------------|-----------|---------------------|--------|
| Agricultural Experiment Station               | 28        | 20        |             |               |           |                     | 48     |
| Attorney General                              | 14        |           |             |               |           |                     | 14     |
| Board of Regents                              | 3,606     | 563       | 1           | 5,581         | 5,685     | 1,072               | 16,508 |
| Capital Region Dev Authority                  | 10        |           |             |               | 1         |                     | 11     |
| Clean Energy Finance and Investment Authority | 39        |           |             |               | 2         |                     | 41     |
| Commission on Human Rights & Opportunities    | 2         |           |             |               |           |                     | 2      |
| Connecticut Airport Authority                 | 136       |           |             |               |           |                     | 136    |
| Connecticut Housing Finance Authority         | 141       |           |             |               |           |                     | 141    |
| Connecticut Innovations Incorporated          | 62        | 1         |             |               | 2         |                     | 65     |
| Connecticut Lottery Corporation               | 129       |           |             |               | 6         |                     | 135    |
| Connecticut Siting Council                    | 8         |           |             |               |           |                     | 8      |
| Connecticut State Library                     | 13        | 1         |             |               |           |                     | 14     |
| Department of Administrative Services         | 110       |           |             |               | 2         |                     | 112    |
| Department of Agriculture                     | 7         | 5         |             | 1             |           |                     | 13     |
| Department of Banking                         | 1         |           |             |               |           |                     | 1      |
| Department of Children and Families           | 2         |           |             |               | 4         |                     | 6      |

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November 1, 2014

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|---|--------------|------------|-------------|---------------|--------------|---------------------|---------------|
| Department of Consumer Protection                             | 24           | 1          |             |               |              |                     | 25            |
| Department of Correction                                      | 82           | 4          |             |               | 14           |                     | 100           |
| Department of Developmental Services                          | 11           | 1          |             |               |              |                     | 12            |
| Department of Economic & Community Development                | 34           |            |             |               | 1            |                     | 35            |
| Department of Environmental Protection                        | 247          | 60         |             |               | 10           |                     | 317           |
| Department of Higher Education                                | 2            | 15         |             |               | 15           |                     | 32            |
| Department of Housing   | 27           | 3          |             |               |              |                     | 30            |
| Department of Insurance                                       | 1            |            |             |               |              |                     | 1             |
| Department of Labor   | 506          | 1          |             |               | 1            |                     | 508           |
| Department of Mental Health and Addiction Services            | 8            | 2          |             | 13            | 1            |                     | 24            |
| Department of Motor Vehicles                                  | 43           |            |             |               |              |                     | 43            |
| Department of Public Health                                   | 236          | 3          |             |               | 12           |                     | 251           |
| Department of Public Safety                                   | 32           | 11         |             |               |              |                     | 43            |
| Department of Revenue Services                                | 1            |            |             |               |              |                     | 1             |
| Department of Social Services                                 | 20           | 1          |             |               |              |                     | 21            |
| Division of Criminal Justice                                  | 9            |            |             |               |              |                     | 9             |
| Judicial Department   | 46           |            |             |               |              |                     | 46            |
| Military Department   | 41           |            |             |               |              |                     | 41            |
| Office of Early Childhood                                     | 6            |            |             |               |              |                     | 6             |
| Office of Policy & Management                                 | 3            |            |             |               |              |                     | 3             |
| Office of Protection & Advocacy for Persons with Disabilities | 10           |            |             |               |              |                     | 10            |
| Office of the State Treasurer                                 | 88           | 3          |             |               | 2            |                     | 93            |
| Probate Court Administration                                  | 20           | 2          |             |               | 2            |                     | 24            |
| State Comptroller   | 11           |            |             |               |              |                     | 11            |
| State Department of Education                                 | 101          | 41         |             |               | 58           |                     | 200           |
| State Department on Aging                                     | 2            |            |             |               |              |                     | 2             |
| State Dept of Rehabilitation                                  | 288          |            |             |               |              |                     | 288           |
| <b>Total Non-Appropriated Funds</b>                           | <b>6,207</b> | <b>738</b> | <b>1</b>    | <b>5,595</b>  | <b>5,818</b> | <b>1,072</b>        | <b>19,431</b> |

# Office of Fiscal Analysis Monthly Statewide Personnel Report

November 1, 2014

## UConn/ UConn Health Center / CT State Universities

|  | Full Time     | Temporary    | Contractual | Student Labor | Part Time    | Graduate Assistants | Total         |
|--|---------------|--------------|-------------|---------------|--------------|---------------------|---------------|
| Connecticut State Universities             |               |              |             | 2             |              |                     | 2             |
| UConn Health Center                        | 4,361         | 124          | 1           | 113           | 1,048        | 168                 | 5,815         |
| University of Connecticut                  | 11,487        | 1,074        |             | 17,808        | 15           | 666                 | 31,050        |
| <b>Total UConn/UConn Health Center/CSU</b> | <b>15,848</b> | <b>1,198</b> | <b>1</b>    | <b>17,923</b> | <b>1,063</b> | <b>834</b>          | <b>36,867</b> |

**Note:**

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, the University of Connecticut Health Center, and the Connecticut State Universities are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.