

Office of Fiscal Analysis Monthly Statewide Personnel Report

October 1, 2014

Total All Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Appropriated Funds							
General Fund	32,093	1,795		7	6,286	54	40,235
Transportation Fund	3,553	27		1	89		3,670
Regional Market Operation Fund	7						7
Banking Fund	161				1		162
Insurance Fund	170	2					172
Consumer Counsel/DPUC Fund	129	1					130
Workers Compensation Fund	122	1					123
Total Appropriated Funds	36,235	1,826		8	6,376	54	44,499
Total Non-Appropriated Funds	6,206	767	1	5,966	6,099	1,042	20,081
Total UConn/UConn Health Center/CSU	15,842	1,196	1	17,671	1,061	928	36,699
Total All Funds	58,283	3,789	2	23,645	13,536	2,024	101,279

Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
General Fund							
African-American Affairs Commission	3						3
Agricultural Experiment Station	62	10			2		74
Asian Pacific American Commission	2						2
Attorney General	287				12		299
Auditors of Public Accounts	110			4			114
Board of Regents	1,927	3		3	39	54	2,026
Commission on Aging	3						3
Commission on Children	7						7
Commission on Human Rights & Opportunities	70						70
Connecticut State Library	51	2			27		80
Department of Administrative Services	549	3			4		556
Department of Agriculture	49				2		51
Department of Children and Families	3,070	78			249		3,397
Department of Consumer Protection	204				7		211
Department of Correction	5,766	7			36		5,809
Department of Developmental Services	2,706	95			904		3,705
Department of Economic & Community Development	80	18			7		105
Department of Environmental Protection	608	542			9		1,159
Department of Environmental Quality Council	2						2
Department of Higher Education	25				1		26
Department of Housing	14						14
Department of Labor	323						323

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Mental Health and Addiction Services	3,191	80			224		3,495
Department of Motor Vehicles	3						3
Department of Public Health	445	3			15		463
Department of Public Safety	1,650	184			38		1,872
Department of Revenue Services	640	28			12		680
Department of Social Services	1,815	10			5		1,830
Department of Veterans' Affairs	241	2			160		403
Division of Criminal Justice	478	45			141		664
Governor's Office	25				3		28
Judicial Department	4,272	248			60		4,580
Latino & Puerto Rican Affairs Commission	4						4
Legislative Management	434	248					682
Lieutenant Governor's Office	5	1					6
Military Department	57	2			3,981		4,040
Office of Early Childhood	68	10			3		81
Office of Governmental Accountability	82	2			2		86
Office of Policy & Management	105				2		107
Office of Protection & Advocacy for Persons with Disabilities	29						29
Office of the Chief Medical Examiner	40	1			11		52
Office of the State Treasurer	38						38
Permanent Commission on the Status of Women	5						5
Psychiatric Security Review Board	3						3
Public Defender Services	413	5			9		427
Secretary of the State	86						86
State Comptroller	262	9			2		273
State Department of Education	1,639	158			280		2,077
State Department on Aging	26				1		27
State Dept of Rehabilitation	96	1			38		135
Teachers' Retirement Board	23						23
Total - General Fund	32,093	1,795		7	6,286	54	40,235
Transportation Fund							
Department of Motor Vehicles	611	24			86		721
Department of Transportation	2,941	3		1	3		2,948
Office of the State Treasurer	1						1
Total - Transportation Fund	3,553	27		1	89		3,670
Regional Market Operation Fund							
Department of Agriculture	7						7
Total - Regional Market Operation Fund	7						7
Banking Fund							
Attorney General	1						1
Department of Administrative Services	1						1

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Department of Banking	112				1		113
Judicial Department	47						47
Total - Banking Fund	161				1		162
Insurance Fund							
Department of Insurance	149						149
Department of Public Health	3						3
Office of Policy & Management	2						2
Office of the Healthcare Advocate	16	2					18
Total - Insurance Fund	170	2					172
Consumer Counsel/DPUC Fund							
Attorney General	5						5
Department of Environmental Protection	111						111
Office of Consumer Counsel	13	1					14
Total - Consumer Counsel/DPUC Fund	129	1					130
Workers Compensation Fund							
Department of Labor	1						1
Division of Criminal Justice	2						2
State Dept of Rehabilitation	6						6
Worker's Compensation Commission	113	1					114
Total - Workers Compensation Fund	122	1					123
Total Appropriated Funds	36,235	1,826		8	6,376	54	44,499

Non-Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Agricultural Experiment Station	28	23					51
Attorney General	14						14
Board of Regents	3,605	597	1	5,951	5,975	1,042	17,171
Capital Region Dev Authority	10				1		11
Clean Energy Finance and Investment Authority	38				2		40
Commission on Human Rights & Opportunities	2						2
Connecticut Airport Authority	136						136
Connecticut Housing Finance Authority	142						142
Connecticut Innovations Incorporated	61	2			2		65
Connecticut Lottery Corporation	128				6		134
Connecticut Siting Council	8						8
Connecticut State Library	14	1					15
Department of Administrative Services	108				2		110
Department of Agriculture	7	5		1			13
Department of Banking	1						1
Department of Children and Families	3				4		7

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Consumer Protection	23	1					24
Department of Correction	80	4			14		98
Department of Developmental Services	11	1					12
Department of Economic & Community Development	34	1			1		36
Department of Environmental Protection	248	61			10		319
Department of Higher Education	2	13			15		30
Department of Housing	28	3					31
Department of Insurance	1						1
Department of Labor	509	1			1		511
Department of Mental Health and Addiction Services	8	1		14	1		24
Department of Motor Vehicles	42						42
Department of Public Health	237	3			12		252
Department of Public Safety	32	10					42
Department of Revenue Services	1						1
Department of Social Services	18	1					19
Division of Criminal Justice	10						10
Judicial Department	46						46
Military Department	41	2					43
Office of Early Childhood	3						3
Office of Policy & Management	3						3
Office of Protection & Advocacy for Persons with Disabilities	10						10
Office of the State Treasurer	89	3			2		94
Probate Court Administration	21	2			2		25
State Comptroller	11						11
State Department of Education	104	32			49		185
State Department on Aging	2						2
State Dept of Rehabilitation	287						287
Total Non-Appropriated Funds	6,206	767	1	5,966	6,099	1,042	20,081

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UConn/ UConn Health Center / CT State Universities

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Connecticut State Universities				4			4
UConn Health Center	4,365	122	1	115	1,047	168	5,818
University of Connecticut	11,477	1,074		17,552	14	760	30,877
Total UConn/UConn Health Center/CSU	15,842	1,196	1	17,671	1,061	928	36,699

Note:

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, the University of Connecticut Health Center, and the Connecticut State Universities are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.