

Office of Fiscal Analysis Monthly Statewide Personnel Report

September 1, 2014

Total All Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Appropriated Funds							
General Fund	32,168	1,880		8	6,184	50	40,290
Transportation Fund	3,551	90		1	80		3,722
Regional Market Operation Fund	6						6
Banking Fund	161				2		163
Insurance Fund	170	3					173
Consumer Counsel/DPUC Fund	125	1					126
Workers Compensation Fund	122	7					129
Total Appropriated Funds	36,303	1,981		9	6,266	50	44,609
Total Non-Appropriated Funds	6,229	782	1	5,026	5,381	934	18,353
Total UConn/UConn Health Center/CSU	15,784	1,191	1	16,929	1,062	849	35,816
Total All Funds	58,316	3,954	2	21,964	12,709	1,833	98,778

Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
General Fund							
African-American Affairs Commission	3						3
Agricultural Experiment Station	61	12			2		75
Asian Pacific American Commission	2						2
Attorney General	286				12		298
Auditors of Public Accounts	112			5			117
Board of Regents	1,894	3		3	39	50	1,989
Commission on Aging	4						4
Commission on Children	7						7
Commission on Human Rights & Opportunities	70						70
Connecticut State Library	51	3			26		80
Department of Administrative Services	546	4			4		554
Department of Agriculture	48	1			2		51
Department of Children and Families	3,078	81			245		3,404
Department of Consumer Protection	203				7		210
Department of Correction	5,824	7			41		5,872
Department of Developmental Services	2,714	117			892		3,723
Department of Economic & Community Development	81	19			7		107
Department of Environmental Protection	608	651			9		1,268
Department of Environmental Quality Council	2						2
Department of Higher Education	25				1		26
Department of Housing	14						14
Department of Labor	326	3					329

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Mental Health and Addiction Services	3,196	112			227		3,535
Department of Motor Vehicles	3						3
Department of Public Health	442	3			13		458
Department of Public Safety	1,660	183			37		1,880
Department of Revenue Services	642	25			12		679
Department of Social Services	1,821	19			5		1,845
Department of Veterans' Affairs	241	2			161		404
Division of Criminal Justice	477	42			140		659
Governor's Office	25				3		28
Judicial Department	4,282	249			60		4,591
Latino & Puerto Rican Affairs Commission	4						4
Legislative Management	438	258					696
Lieutenant Governor's Office	5	1					6
Military Department	58	6			3,980		4,044
Office of Early Childhood	68	10			3		81
Office of Governmental Accountability	84	2			2		88
Office of Policy & Management	106				2		108
Office of Protection & Advocacy for Persons with Disabilities	29						29
Office of the Chief Medical Examiner	40	1			11		52
Office of the State Treasurer	39	5					44
Permanent Commission on the Status of Women	4						4
Psychiatric Security Review Board	3						3
Public Defender Services	412	5			9		426
Secretary of the State	85						85
State Comptroller	262	8			2		272
State Department of Education	1,635	47			190		1,872
State Department on Aging	28				1		29
State Dept of Rehabilitation	96	1			39		136
Teachers' Retirement Board	24						24
Total - General Fund	32,168	1,880		8	6,184	50	40,290
Transportation Fund							
Department of Motor Vehicles	613	45			76		734
Department of Transportation	2,937	45		1	4		2,987
Office of the State Treasurer	1						1
Total - Transportation Fund	3,551	90		1	80		3,722
Regional Market Operation Fund							
Department of Agriculture	6						6
Total - Regional Market Operation Fund	6						6
Banking Fund							
Attorney General	1						1
Department of Administrative Services	1						1

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Department of Banking	112				2		114
Judicial Department	47						47
Total - Banking Fund	161				2		163
Insurance Fund							
Department of Insurance	149	1					150
Department of Public Health	3						3
Office of Policy & Management	2						2
Office of the Healthcare Advocate	16	2					18
Total - Insurance Fund	170	3					173
Consumer Counsel/DPUC Fund							
Attorney General	5						5
Department of Environmental Protection	107						107
Office of Consumer Counsel	13	1					14
Total - Consumer Counsel/DPUC Fund	125	1					126
Workers Compensation Fund							
Department of Labor	1						1
Division of Criminal Justice	2						2
State Dept of Rehabilitation	6						6
Worker's Compensation Commission	113	7					120
Total - Workers Compensation Fund	122	7					129
Total Appropriated Funds	36,303	1,981		9	6,266	50	44,609

Non-Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Agricultural Experiment Station	27	27					54
Attorney General	14						14
Board of Regents	3,614	575	1	5,011	5,269	934	15,404
Capital Region Dev Authority	10				1		11
Clean Energy Finance and Investment Authority	39				2		41
Commission on Human Rights & Opportunities	2						2
Connecticut Airport Authority	136	1					137
Connecticut Housing Finance Authority	143	5					148
Connecticut Innovations Incorporated	61	2			2		65
Connecticut Lottery Corporation	127				6		133
Connecticut Siting Council	8						8
Connecticut State Library	14						14
Department of Administrative Services	110				2		112
Department of Agriculture	7	3		1			11
Department of Banking	1						1
Department of Children and Families	3				4		7

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Consumer Protection	23	1					24
Department of Correction	81	4			14		99
Department of Developmental Services	10	14					24
Department of Economic & Community Development	34	1			1		36
Department of Environmental Protection	247	69			10		326
Department of Higher Education	2	11			15		28
Department of Housing	27	4					31
Department of Insurance	1						1
Department of Labor	513	2					515
Department of Mental Health and Addiction Services	11	1		14	1		27
Department of Motor Vehicles	42						42
Department of Public Health	244	3			11		258
Department of Public Safety	32	10					42
Department of Revenue Services	1						1
Department of Social Services	22	1					23
Division of Criminal Justice	10						10
Judicial Department	46						46
Military Department	41	7					48
Office of Early Childhood	3						3
Office of Policy & Management	3						3
Office of Protection & Advocacy for Persons with Disabilities	10						10
Office of the State Treasurer	88	8			2		98
Probate Court Administration	20	2			2		24
State Comptroller	11						11
State Department of Education	102	31			39		172
State Department on Aging	2						2
State Dept of Rehabilitation	287						287
Total Non-Appropriated Funds	6,229	782	1	5,026	5,381	934	18,353

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UConn / UConn Health Center / CT State Universities

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Connecticut State Universities				3			3
UConn Health Center	4,364	126	1	125	1,048	171	5,835
University of Connecticut	11,420	1,065		16,801	14	678	29,978
Total UConn/UConn Health Center/CSU	15,784	1,191	1	16,929	1,062	849	35,816

Note:

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, the University of Connecticut Health Center, and the Connecticut State Universities are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.