

Office of Fiscal Analysis Monthly Statewide Personnel Report

August 1, 2014

Total All Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Appropriated Funds							
General Fund	32,226	2,212		8	6,191	44	40,681
Transportation Fund	3,539	95		1	86		3,721
Regional Market Operation Fund	7						7
Banking Fund	161				2		163
Insurance Fund	166	3					169
Consumer Counsel/DPUC Fund	126	1					127
Workers Compensation Fund	122	7					129
Total Appropriated Funds	36,347	2,318		9	6,279	44	44,997
Total Non-Appropriated Funds	6,144	779	1	4,908	5,215	860	17,907
Total UConn/UConn Health Center/CSU	15,679	1,190	1	16,173	1,078	535	34,656
Total All Funds	58,170	4,287	2	21,090	12,572	1,439	97,560

Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
General Fund							
African-American Affairs Commission	3						3
Agricultural Experiment Station	62	13			3		78
Asian Pacific American Commission	2						2
Attorney General	286	1			12		299
Auditors of Public Accounts	114			5			119
Board of Regents	1,865	3		3	41	44	1,956
Commission on Aging	4						4
Commission on Children	7						7
Commission on Human Rights & Opportunities	70						70
Connecticut State Library	51	2			26		79
Department of Administrative Services	545	4			4		553
Department of Agriculture	48				2		50
Department of Children and Families	3,064	83			238		3,385
Department of Consumer Protection	203				8		211
Department of Correction	5,928	7			45		5,980
Department of Developmental Services	2,718	126			889		3,733
Department of Economic & Community Development	80	17			7		104
Department of Environmental Protection	603	678			8		1,289
Department of Environmental Quality Council	2						2
Department of Higher Education	25				1		26
Department of Housing	14						14
Department of Labor	328	3			1		332

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Mental Health and Addiction Services	3,190	111			232		3,533
Department of Motor Vehicles	3						3
Department of Public Health	443	2			13		458
Department of Public Safety	1,667	181			36		1,884
Department of Revenue Services	642	33			12		687
Department of Social Services	1,817	20			5		1,842
Department of Veterans' Affairs	241	2			166		409
Division of Criminal Justice	475	41			139		655
Governor's Office	25				3		28
Judicial Department	4,289	240			61		4,590
Latino & Puerto Rican Affairs Commission	4						4
Legislative Management	438	259					697
Lieutenant Governor's Office	5	1					6
Military Department	58	6			3,978		4,042
Office of Early Childhood	68	10			3		81
Office of Governmental Accountability	85	2			2		89
Office of Policy & Management	108				2		110
Office of Protection & Advocacy for Persons with Disabilities	29						29
Office of the Chief Medical Examiner	40	1			11		52
Office of the State Treasurer	39	8					47
Permanent Commission on the Status of Women	4						4
Psychiatric Security Review Board	3						3
Public Defender Services	413	6			9		428
Secretary of the State	83						83
State Comptroller	261	11			2		274
State Department of Education	1,626	340			192		2,158
State Department on Aging	28				1		29
State Dept of Rehabilitation	96	1			39		136
Teachers' Retirement Board	24						24
Total - General Fund	32,226	2,212		8	6,191	44	40,681
Transportation Fund							
Department of Motor Vehicles	611	46			82		739
Department of Transportation	2,927	49		1	4		2,981
Office of the State Treasurer	1						1
Total - Transportation Fund	3,539	95		1	86		3,721
Regional Market Operation Fund							
Department of Agriculture	7						7
Total - Regional Market Operation Fund	7						7
Banking Fund							
Attorney General	1						1
Department of Administrative Services	1						1

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Department of Banking	112				2		114
Judicial Department	47						47
Total - Banking Fund	161				2		163
Insurance Fund							
Department of Insurance	149	2					151
Department of Social Services	1						1
Office of Policy & Management	2						2
Office of the Healthcare Advocate	14	1					15
Total - Insurance Fund	166	3					169
Consumer Counsel/DPUC Fund							
Attorney General	5						5
Department of Environmental Protection	108						108
Office of Consumer Counsel	13	1					14
Total - Consumer Counsel/DPUC Fund	126	1					127
Workers Compensation Fund							
Department of Labor	1						1
Division of Criminal Justice	2						2
State Dept of Rehabilitation	6						6
Worker's Compensation Commission	113	7					120
Total - Workers Compensation Fund	122	7					129
Total Appropriated Funds	36,347	2,318		9	6,279	44	44,997

Non-Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Agricultural Experiment Station	28	36					64
Attorney General	14						14
Board of Regents	3,530	546	1	4,892	5,105	860	14,934
Capital Region Dev Authority	10				1		11
Clean Energy Finance and Investment Authority	43				2		45
Commission on Human Rights & Opportunities	2						2
Connecticut Airport Authority	136	2					138
Connecticut Housing Finance Authority	139	5					144
Connecticut Innovations Incorporated	61	2		1	2		66
Connecticut Lottery Corporation	126				6		132
Connecticut Siting Council	9						9
Connecticut State Library	14						14
Department of Administrative Services	108				2		110
Department of Agriculture	7	3		1			11
Department of Banking	1						1
Department of Children and Families	3				4		7

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Consumer Protection	24	1					25
Department of Correction	81	6			15		102
Department of Developmental Services	10	14					24
Department of Economic & Community Development	35	1			1		37
Department of Environmental Protection	248	73			11		332
Department of Higher Education	2	11			15		28
Department of Housing	27	4					31
Department of Insurance	1						1
Department of Labor	515	2					517
Department of Mental Health and Addiction Services	11	1		14	1		27
Department of Motor Vehicles	42						42
Department of Public Health	246	4			11		261
Department of Public Safety	32	13					45
Department of Revenue Services	1						1
Department of Social Services	26	1					27
Division of Criminal Justice	10						10
Judicial Department	46						46
Military Department	42	7					49
Office of Early Childhood	3						3
Office of Policy & Management	3						3
Office of Protection & Advocacy for Persons with Disabilities	10						10
Office of the State Treasurer	89	6			2		97
Probate Court Administration	21	2			2		25
State Comptroller	11						11
State Department of Education	95	39			35		169
State Department on Aging	2						2
State Dept of Rehabilitation	280						280
Total Non-Appropriated Funds	6,144	779	1	4,908	5,215	860	17,907

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UConn / UConn Health Center / CT State Universities

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Connecticut State Universities				9			9
UConn Health Center	4,386	129	1	138	1,064	154	5,872
University of Connecticut	11,293	1,061		16,026	14	381	28,775
Total UConn/UConn Health Center/CSU	15,679	1,190	1	16,173	1,078	535	34,656

Note:

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, the University of Connecticut Health Center, and the Connecticut State Universities are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.