

Office of Fiscal Analysis Monthly Statewide Personnel Report

July 1, 2014

Total All Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Appropriated Funds							
General Fund	34,876	2,145		4	6,368	48	43,441
Transportation Fund	3,760	86		1	89		3,936
Soldiers Sailors and Marines Fund	9	1					10
Regional Market Operation Fund	7						7
Banking Fund	165				3		168
Insurance Fund	174	3					177
Consumer Counsel/DPUC Fund	131	2			1		134
Workers Compensation Fund	132	7			1		140
Total Appropriated Funds	39,254	2,244		5	6,462	48	48,013
Total Non-Appropriated Funds	6,461	770	1	5,151	5,518	880	18,781
Total UConn/UConn Health Center/CSU	15,634	1,186	1	16,169	1,094	583	34,667
Total All Funds	61,349	4,200	2	21,325	13,074	1,511	101,461

Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
General Fund							
African-American Affairs Commission	3						3
Agricultural Experiment Station	68	13			3		84
Asian Pacific American Commission	2						2
Attorney General	286				32		318
Auditors of Public Accounts	121			2			123
Board of Regents	2,008	2		2	63	48	2,123
Commission on Aging	4						4
Commission on Children	9						9
Commission on Human Rights & Opportunities	77				1		78
Connecticut State Library	67				26		93
Department of Administrative Services	608	3			6		617
Department of Agriculture	54				2		56
Department of Children and Families	3,200	78			237		3,515
Department of Consumer Protection	229				8		237
Department of Correction	6,402	8			47		6,457
Department of Developmental Services	3,041	90			936		4,067
Department of Economic & Community Development	110	17			7		134
Department of Environmental Protection	666	648			8		1,322
Department of Environmental Quality Council	2						2
Department of Higher Education	25				1		26
Department of Housing	19						19
Department of Labor	327	3			1		331

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Department of Mental Health and Addiction Services	3,379	89			284		3,752
Department of Motor Vehicles	3						3
Department of Public Health	545	12			14		571
Department of Public Safety	1,860	189			40		2,089
Department of Revenue Services	681	45			12		738
Department of Social Services	2,063	20			17		2,100
Department of Veterans' Affairs	263	2			169		434
Division of Criminal Justice	508	40			137		685
Governor's Office	26				4		30
Judicial Department	4,540	237			69		4,846
Latino & Puerto Rican Affairs Commission	4						4
Legislative Management	469	256					725
Lieutenant Governor's Office	5						5
Military Department	62	6			3,963		4,031
Office of Early Childhood	28				1		29
Office of Governmental Accountability	89	2			2		93
Office of Health Care Access	1						1
Office of Policy & Management	125				3		128
Office of Protection & Advocacy for Persons with Disabilities	28						28
Office of the Chief Medical Examiner	49	1			11		61
Office of the State Treasurer	45	8					53
Permanent Commission on the Status of Women	5						5
Psychiatric Security Review Board	3						3
Public Defender Services	433	5			9		447
Secretary of the State	86						86
State Comptroller	277	11			2		290
State Department of Education	1,815	359			212		2,386
State Department on Aging	28				1		29
State Dept of Rehabilitation	97	1			40		138
State Marshal Commission	1						1
State Properties Review Board	2						2
Teachers' Retirement Board	28						28
Total - General Fund	34,876	2,145		4	6,368	48	43,441
Transportation Fund							
Department of Motor Vehicles	677	37			81		795
Department of Transportation	3,082	49		1	8		3,140
Office of the State Treasurer	1						1
Total - Transportation Fund	3,760	86		1	89		3,936
Soldiers Sailors and Marines Fund							
Soldiers, Sailors, & Marines Fund	9	1					10
Total - Soldiers Sailors and Marines Fund	9	1					10

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Regional Market Operation Fund							
Department of Agriculture	7						7
Total - Regional Market Operation Fund	7						7
Banking Fund							
Attorney General	1						1
Department of Administrative Services	1						1
Department of Banking	116				3		119
Judicial Department	47						47
Total - Banking Fund	165				3		168
Insurance Fund							
Department of Insurance	157	2					159
Office of Policy & Management	2						2
Office of the Healthcare Advocate	15	1					16
Total - Insurance Fund	174	3					177
Consumer Counsel/DPUC Fund							
Attorney General	5						5
Department of Environmental Protection	114				1		115
Office of Consumer Counsel	12	2					14
Total - Consumer Counsel/DPUC Fund	131	2			1		134
Workers Compensation Fund							
Department of Labor	1						1
Division of Criminal Justice	2						2
State Dept of Rehabilitation	6						6
Worker's Compensation Commission	123	7			1		131
Total - Workers Compensation Fund	132	7			1		140
Total Appropriated Funds	39,254	2,244		5	6,462	48	48,013

Non-Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Agricultural Experiment Station	28	35					63
Attorney General	14						14
Board of Regents	3,722	544	1	5,131	5,395	880	15,673
Capital Region Dev Authority	10				1		11
Clean Energy Finance and Investment Authority	39				1		40
Commission on Human Rights & Opportunities		3					3
Connecticut Airport Authority	141	2					143
Connecticut Community Colleges					2		2
Connecticut Housing Finance Authority	135	5					140
Connecticut Innovations Incorporated	62	2			3		67

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Connecticut Lottery Corporation	132				7		139
Connecticut Siting Council	9						9
Connecticut State Library	14						14
Department of Administrative Services	105				2		107
Department of Agriculture	7	3		1			11
Department of Banking	1						1
Department of Children and Families	3				4		7
Department of Consumer Protection	22	1					23
Department of Correction	81	6			14		101
Department of Developmental Services	10	14					24
Department of Economic & Community Development	35	1			1		37
Department of Environmental Protection	249	74			11		334
Department of Higher Education	4	11			17		32
Department of Housing	23	4					27
Department of Insurance	1						1
Department of Labor	616	2			3		621
Department of Mental Health and Addiction Services	11			19	1		31
Department of Motor Vehicles	43						43
Department of Public Health	244	5			11		260
Department of Public Safety	33	8					41
Department of Revenue Services	1						1
Department of Social Services	29	1					30
Department of Transportation	9						9
Division of Criminal Justice	10						10
Judicial Department	46						46
Military Department	42	7					49
Office of Early Childhood	3						3
Office of Policy & Management	3						3
Office of Protection & Advocacy for Persons with Disabilities	10						10
Office of the State Treasurer	89	6			2		97
Probate Court Administration	22	2			2		26
State Comptroller	11						11
State Department of Education	98	34			41		173
State Department on Aging	2						2
State Dept of Rehabilitation	292						292
Total Non-Appropriated Funds	6,461	770	1	5,151	5,518	880	18,781

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UConn / UConn Health Center / CT State Universities

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Connecticut State Universities				5			5
UConn Health Center	4,416	124	1	142	1,078	158	5,919
University of Connecticut	11,218	1,062		16,022	16	425	28,743
Total UConn/UConn Health Center/CSU	15,634	1,186	1	16,169	1,094	583	34,667

Note:

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, the University of Connecticut Health Center, and the Connecticut State Universities are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.