

Office of Fiscal Analysis Monthly Statewide Personnel Report

June 1, 2014

Total All Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Appropriated Funds							
General Fund	32,066	1,844		4	6,248	42	40,204
Transportation Fund	3,535	18		1	82		3,636
Soldiers Sailors and Marines Fund	8	1					9
Regional Market Operation Fund	7						7
Banking Fund	158				3		161
Insurance Fund	163	1					164
Consumer Counsel/DPUC Fund	123	1					124
Workers Compensation Fund	120	1					121
Total Appropriated Funds	36,180	1,866		5	6,333	42	44,426
Total Non-Appropriated Funds	2,990	388		1,476	3,401	757	9,012
Total UConn/UConn Health Center/CSU	18,689	1,555	2	19,789	3,234	786	44,055
Total All Funds	57,859	3,809	2	21,270	12,968	1,585	97,493

Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
General Fund							
African-American Affairs Commission	3						3
Agricultural Experiment Station	62	10			3		75
Asian Pacific American Commission	2						2
Attorney General	285				12		297
Auditors of Public Accounts	114			2			116
Board of Regents	14						14
Commission on Aging	4						4
Commission on Children	7						7
Commission on Human Rights & Opportunities	72						72
Connecticut Community Colleges	1,854	2		2	42	42	1,942
Connecticut State Library	53				27		80
Department of Administrative Services	550	3			4		557
Department of Agriculture	48				2		50
Department of Children and Families	3,025	55			233		3,313
Department of Consumer Protection	200				8		208
Department of Correction	5,825	8			44		5,877
Department of Developmental Services	2,720	64			913		3,697
Department of Economic & Community Development	84	13			7		104
Department of Environmental Protection	596	398			8		1,002
Department of Environmental Quality Council	2						2
Department of Higher Education	24				1		25
Department of Housing	19						19

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Department of Labor	325						325
Department of Mental Health and Addiction Services	3,188	87			242		3,517
Department of Motor Vehicles	3						3
Department of Public Health	474	4			15		493
Department of Public Safety	1,616	198			37		1,851
Department of Revenue Services	635	37			12		684
Department of Social Services	1,792	6			5		1,803
Department of Veterans' Affairs	242	2			166		410
Division of Criminal Justice	477	45			138		660
Governor's Office	25				4		29
Judicial Department	4,332	222			67		4,621
Latino & Puerto Rican Affairs Commission	3						3
Legislative Management	446	296					742
Lieutenant Governor's Office	5	1					6
Military Department	59				3,976		4,035
Office of Early Childhood	24				2		26
Office of Governmental Accountability	86	2			2		90
Office of Policy & Management	109				2		111
Office of Protection & Advocacy for Persons with Disabilities	29						29
Office of the Chief Medical Examiner	46	1			11		58
Office of the State Treasurer	39	1					40
Permanent Commission on the Status of Women	5						5
Psychiatric Security Review Board	3						3
Public Defender Services	414	4			14		432
Secretary of the State	81						81
State Comptroller	260	2			3		265
State Department of Education	1,643	382			206		2,231
State Department on Aging	26				1		27
State Dept of Rehabilitation	92	1			41		134
Teachers' Retirement Board	24						24
Total - General Fund	32,066	1,844		4	6,248	42	40,204
Transportation Fund							
Department of Motor Vehicles	610	15			79		704
Department of Transportation	2,924	3		1	3		2,931
Office of the State Treasurer	1						1
Total - Transportation Fund	3,535	18		1	82		3,636
Soldiers Sailors and Marines Fund							
Soldiers, Sailors, & Marines Fund	8	1					9
Total - Soldiers Sailors and Marines Fund	8	1					9
Regional Market Operation Fund							
Department of Agriculture	7						7

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Total - Regional Market Operation Fund	7						7
Banking Fund							
Attorney General	1						1
Department of Administrative Services	1						1
Department of Banking	109				3		112
Judicial Department	47						47
Total - Banking Fund	158				3		161
Insurance Fund							
Department of Insurance	147						147
Office of Policy & Management	2						2
Office of the Healthcare Advocate	14	1					15
Total - Insurance Fund	163	1					164
Consumer Counsel/DPUC Fund							
Attorney General	5						5
Department of Environmental Protection	107						107
Office of Consumer Counsel	11	1					12
Total - Consumer Counsel/DPUC Fund	123	1					124
Workers Compensation Fund							
Department of Labor	1						1
Division of Criminal Justice	2						2
State Dept of Rehabilitation	6						6
Worker's Compensation Commission	111	1					112
Total - Workers Compensation Fund	120	1					121
Total Appropriated Funds	36,180	1,866		5	6,333	42	44,426

Non-Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Agricultural Experiment Station	28	31					59
Attorney General	14						14
Board of Regents	82	182		45	11		320
Capital Region Dev Authority	10				1		11
Clean Energy Finance and Investment Authority	39						39
Commission on Human Rights & Opportunities		4					4
Connecticut Airport Authority	130	3					133
Connecticut Community Colleges	289			1,411	3,275	757	5,732
Connecticut Housing Finance Authority	135	4					139
Connecticut Innovations Incorporated	61	2			3		66
Connecticut Lottery Corporation	127				6		133
Connecticut Siting Council	9						9
Connecticut State Library	14						14

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Department of Administrative Services	107				2		109
Department of Agriculture	7	3		1			11
Department of Banking	1						1
Department of Children and Families	3				4		7
Department of Consumer Protection	23	1					24
Department of Correction	79	6			13		98
Department of Developmental Services	11	3					14
Department of Economic & Community Development	36	1			1		38
Department of Environmental Protection	249	54			11		314
Department of Higher Education	4	14			17		35
Department of Housing	20	7					27
Department of Insurance	1						1
Department of Labor	522	1					523
Department of Mental Health and Addiction Services	9			19	1		29
Department of Motor Vehicles	43						43
Department of Public Health	242	5			11		258
Department of Public Safety	33	12					45
Department of Revenue Services	1						1
Department of Social Services	28	1					29
Department of Transportation	8						8
Division of Criminal Justice	9						9
Judicial Department	46						46
Military Department	42						42
Office of Early Childhood	3						3
Office of Policy & Management	3						3
Office of Protection & Advocacy for Persons with Disabilities	10						10
Office of the State Treasurer	89				2		91
Probate Court Administration	21	2			2		25
State Comptroller	11						11
State Department of Education	97	52			41		190
State Department on Aging	2						2
State Dept of Rehabilitation	292						292
Total Non-Appropriated Funds	2,990	388		1,476	3,401	757	9,012

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UConn/ UConn Health Center / CT State Universities

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Connecticut State Universities	3,196	364	1	3,646	2,127	154	9,488
UConn Health Center	4,418	129	1	135	1,091	154	5,928
University of Connecticut	11,075	1,062		16,008	16	478	28,639
Total UConn/UConn Health Center/CSU	18,689	1,555	2	19,789	3,234	786	44,055

Note:

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, the University of Connecticut Health Center, and the Connecticut State Universities are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.