

# Office of Fiscal Analysis Monthly Statewide Personnel Report

May 1, 2014

## Total All Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
<b>Appropriated Funds</b>							
General Fund	31,989	1,676		3	6,285	41	39,994
Transportation Fund	3,537	25		1	84		3,647
Soldiers Sailors and Marines Fund	8	1					9
Regional Market Operation Fund	7						7
Banking Fund	159				3		162
Insurance Fund	162	1					163
Consumer Counsel/DPUC Fund	123						123
Workers Compensation Fund	119	1					120
<b>Total Appropriated Funds</b>	<b>36,104</b>	<b>1,704</b>		<b>4</b>	<b>6,372</b>	<b>41</b>	<b>44,225</b>
<b>Total Non-Appropriated Funds</b>	<b>3,006</b>	<b>348</b>		<b>1,400</b>	<b>3,433</b>	<b>754</b>	<b>8,941</b>
<b>Total UConn/UConn Health Center/CSU</b>	<b>18,505</b>	<b>1,565</b>	<b>2</b>	<b>19,690</b>	<b>3,275</b>	<b>1,011</b>	<b>44,048</b>
<b>Total All Funds</b>	<b>57,615</b>	<b>3,617</b>	<b>2</b>	<b>21,094</b>	<b>13,080</b>	<b>1,806</b>	<b>97,214</b>

## Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
<b>General Fund</b>							
African-American Affairs Commission	3						3
Agricultural Experiment Station	62	1			3		66
Asian Pacific American Commission	2						2
Attorney General	285				12		297
Auditors of Public Accounts	114			2			116
Board of Regents	12						12
Commission on Aging	4						4
Commission on Children	6						6
Commission on Human Rights & Opportunities	72						72
Connecticut Community Colleges	1,855	1		1	36	41	1,934
Connecticut State Library	52				27		79
Department of Administrative Services	554	2			4		560
Department of Agriculture	49				2		51
Department of Children and Families	3,006	32			226		3,264
Department of Consumer Protection	198				7		205
Department of Correction	5,864	8			43		5,915
Department of Developmental Services	2,705	59			929		3,693
Department of Economic & Community Development	84				7		91
Department of Environmental Protection	590	199			9		798
Department of Environmental Quality Council	2						2
Department of Higher Education	24				1		25
Department of Housing	19	1					20

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Labor	303						303
Department of Mental Health and Addiction Services	3,184	86			246		3,516
Department of Motor Vehicles	3						3
Department of Public Health	470	2			12		484
Department of Public Safety	1,619	197			36		1,852
Department of Revenue Services	637	107			12		756
Department of Social Services	1,773	5			5		1,783
Department of Veterans' Affairs	243	2			168		413
Division of Criminal Justice	475	45			137		657
Governor's Office	25				4		29
Judicial Department	4,317	220			62		4,599
Latino & Puerto Rican Affairs Commission	3						3
Legislative Management	445	315					760
Lieutenant Governor's Office	5	1					6
Military Department	59	1			3,966		4,026
Office of Early Childhood	24				2		26
Office of Governmental Accountability	86	2			2		90
Office of Policy & Management	108				2		110
Office of Protection & Advocacy for Persons with Disabilities	29						29
Office of the Chief Medical Examiner	46	1			11		58
Office of the State Treasurer	39	1					40
Permanent Commission on the Status of Women	5						5
Psychiatric Security Review Board	3						3
Public Defender Services	415	3			70		488
Secretary of the State	81						81
State Comptroller	257				4		261
State Department of Education	1,630	384			197		2,211
State Department on Aging	26				1		27
State Dept of Rehabilitation	93	1			42		136
Teachers' Retirement Board	24						24
<b>Total - General Fund</b>	<b>31,989</b>	<b>1,676</b>		<b>3</b>	<b>6,285</b>	<b>41</b>	<b>39,994</b>
<b>Transportation Fund</b>							
Department of Motor Vehicles	610	13			81		704
Department of Transportation	2,926	12		1	3		2,942
Office of the State Treasurer	1						1
<b>Total - Transportation Fund</b>	<b>3,537</b>	<b>25</b>		<b>1</b>	<b>84</b>		<b>3,647</b>
<b>Soldiers Sailors and Marines Fund</b>							
Soldiers, Sailors, & Marines Fund	8	1					9
<b>Total - Soldiers Sailors and Marines Fund</b>	<b>8</b>	<b>1</b>					<b>9</b>
<b>Regional Market Operation Fund</b>							
Department of Agriculture	7						7

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<b>Total - Regional Market Operation Fund</b>	7						7
<b>Banking Fund</b>							
Attorney General	1						1
Department of Administrative Services	1						1
Department of Banking	108				3		111
Judicial Department	49						49
<b>Total - Banking Fund</b>	<b>159</b>				<b>3</b>		<b>162</b>
<b>Insurance Fund</b>							
Department of Insurance	146						146
Office of Policy & Management	2						2
Office of the Healthcare Advocate	14	1					15
<b>Total - Insurance Fund</b>	<b>162</b>	<b>1</b>					<b>163</b>
<b>Consumer Counsel/DPUC Fund</b>							
Attorney General	5						5
Department of Environmental Protection	105						105
Office of Consumer Counsel	13						13
<b>Total - Consumer Counsel/DPUC Fund</b>	<b>123</b>						<b>123</b>
<b>Workers Compensation Fund</b>							
Department of Labor	1						1
Division of Criminal Justice	2						2
State Dept of Rehabilitation	6						6
Worker's Compensation Commission	110	1					111
<b>Total - Workers Compensation Fund</b>	<b>119</b>	<b>1</b>					<b>120</b>
<b>Total Appropriated Funds</b>	<b>36,104</b>	<b>1,704</b>		<b>4</b>	<b>6,372</b>	<b>41</b>	<b>44,225</b>

## Non-Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Agricultural Experiment Station	28	4					32
Attorney General	14						14
Board of Regents	83	192		46	11		332
Capital Region Dev Authority	10				1		11
Clean Energy Finance and Investment Authority	35						35
Commission on Human Rights & Opportunities		5					5
Connecticut Airport Authority	130	2					132
Connecticut Community Colleges	289			1,334	3,304	754	5,681
Connecticut Housing Finance Authority	137						137
Connecticut Innovations Incorporated	63	2			3		68
Connecticut Lottery Corporation	127				6		133
Connecticut Siting Council	9						9
Connecticut State Library	14						14

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Department of Administrative Services	107				2		109
Department of Agriculture	5						5
Department of Banking	1						1
Department of Children and Families	3				4		7
Department of Consumer Protection	23	1					24
Department of Correction	78	7			13		98
Department of Developmental Services	11	3					14
Department of Economic & Community Development	36	1			1		38
Department of Environmental Protection	255	37			12		304
Department of Higher Education	4	14			17		35
Department of Housing	20	6					26
Department of Insurance	1						1
Department of Labor	539	1					540
Department of Mental Health and Addiction Services	10			20	1		31
Department of Motor Vehicles	43						43
Department of Public Health	243	4			12		259
Department of Public Safety	33	9					42
Department of Social Services	28	1					29
Department of Transportation	8						8
Division of Criminal Justice	9						9
Judicial Department	46						46
Military Department	42						42
Office of Early Childhood	3						3
Office of Policy & Management	3						3
Office of Protection & Advocacy for Persons with Disabilities	10						10
Office of the State Treasurer	89				2		91
Probate Court Administration	21	2			2		25
State Comptroller	11						11
State Department of Education	98	57			42		197
State Department on Aging	2						2
State Dept of Rehabilitation	285						285
<b>Total Non-Appropriated Funds</b>	<b>3,006</b>	<b>348</b>		<b>1,400</b>	<b>3,433</b>	<b>754</b>	<b>8,941</b>

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## UConn/ UConn Health Center / CT State Universities

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Connecticut State Universities	3,193	357	1	3,736	2,174	223	9,684
UConn Health Center	4,438	125	1	107	1,085	161	5,917
University of Connecticut	10,874	1,083		15,847	16	627	28,447
<b>Total UConn/UConn Health Center/CSU</b>	<b>18,505</b>	<b>1,565</b>	<b>2</b>	<b>19,690</b>	<b>3,275</b>	<b>1,011</b>	<b>44,048</b>

**Note:**

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, the University of Connecticut Health Center, and the Connecticut State Universities are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.