

# Office of Fiscal Analysis Monthly Statewide Personnel Report

April 1, 2014

## Total All Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
<b>Appropriated Funds</b>							
General Fund	31,934	1,665		3	6,220	41	39,863
Transportation Fund	3,560	30		1	79		3,670
Soldiers Sailors and Marines Fund	8	1					9
Regional Market Operation Fund	7						7
Banking Fund	158				3		161
Insurance Fund	163	1					164
Consumer Counsel/DPUC Fund	123						123
Workers Compensation Fund	119	1					120
<b>Total Appropriated Funds</b>	<b>36,072</b>	<b>1,698</b>		<b>4</b>	<b>6,302</b>	<b>41</b>	<b>44,117</b>
<b>Total Non-Appropriated Funds</b>	<b>2,987</b>	<b>335</b>		<b>1,387</b>	<b>3,431</b>	<b>755</b>	<b>8,895</b>
<b>Total UConn/UConn Health Center/CSU</b>	<b>18,391</b>	<b>1,562</b>	<b>22</b>	<b>19,577</b>	<b>3,246</b>	<b>1,063</b>	<b>43,861</b>
<b>Total All Funds</b>	<b>57,450</b>	<b>3,595</b>	<b>22</b>	<b>20,968</b>	<b>12,979</b>	<b>1,859</b>	<b>96,873</b>

## Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
<b>General Fund</b>							
African-American Affairs Commission	3						3
Agricultural Experiment Station	62	1			3		66
Asian Pacific American Commission	2						2
Attorney General	286				12		298
Auditors of Public Accounts	114			2			116
Board of Regents	13						13
Commission on Aging	4						4
Commission on Children	6						6
Commission on Human Rights & Opportunities	72						72
Connecticut Community Colleges	1,865			1	38	41	1,945
Connecticut State Library	51				27		78
Department of Administrative Services	555	1			5		561
Department of Agriculture	49				2		51
Department of Children and Families	3,004	29			229		3,262
Department of Consumer Protection	198				7		205
Department of Correction	5,817	7			43		5,867
Department of Developmental Services	2,713	61			937		3,711
Department of Economic & Community Development	84				7		91
Department of Environmental Protection	594	80			9		683
Department of Environmental Quality Council	2						2
Department of Higher Education	22				2		24
Department of Housing	19	1					20

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Department of Labor	304						304
Department of Mental Health and Addiction Services	3,185	84			247		3,516
Department of Motor Vehicles	3						3
Department of Public Health	469	2			12		483
Department of Public Safety	1,629	197			39		1,865
Department of Revenue Services	639	88			13		740
Department of Social Services	1,779	5			5		1,789
Department of Veterans' Affairs	240	2			168		410
Division of Criminal Justice	473	43			74		590
Governor's Office	25				4		29
Judicial Department	4,276	240			59		4,575
Latino & Puerto Rican Affairs Commission	3						3
Legislative Management	444	340					784
Lieutenant Governor's Office	5	1					6
Military Department	60	1			3,946		4,007
Office of Early Childhood	24				2		26
Office of Governmental Accountability	84	1			2		87
Office of Policy & Management	108				2		110
Office of Protection & Advocacy for Persons with Disabilities	29						29
Office of the Chief Medical Examiner	45	1			10		56
Office of the State Treasurer	40	1					41
Permanent Commission on the Status of Women	5						5
Psychiatric Security Review Board	3						3
Public Defender Services	414	71			74		559
Secretary of the State	82						82
State Comptroller	262				2		264
State Department of Education	1,625	407			194		2,226
State Department on Aging	27				1		28
State Dept of Rehabilitation	93	1			45		139
Teachers' Retirement Board	24						24
<b>Total - General Fund</b>	<b>31,934</b>	<b>1,665</b>		<b>3</b>	<b>6,220</b>	<b>41</b>	<b>39,863</b>
<b>Transportation Fund</b>							
Department of Motor Vehicles	612	15			76		703
Department of Transportation	2,947	15		1	3		2,966
Office of the State Treasurer	1						1
<b>Total - Transportation Fund</b>	<b>3,560</b>	<b>30</b>		<b>1</b>	<b>79</b>		<b>3,670</b>
<b>Soldiers Sailors and Marines Fund</b>							
Soldiers, Sailors, & Marines Fund	8	1					9
<b>Total - Soldiers Sailors and Marines Fund</b>	<b>8</b>	<b>1</b>					<b>9</b>
<b>Regional Market Operation Fund</b>							
Department of Agriculture	7						7

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<b>Total - Regional Market Operation Fund</b>	7						7
<b>Banking Fund</b>							
Attorney General	1						1
Department of Administrative Services	1						1
Department of Banking	107				3		110
Judicial Department	49						49
<b>Total - Banking Fund</b>	<b>158</b>				<b>3</b>		<b>161</b>
<b>Insurance Fund</b>							
Department of Insurance	146						146
Office of Policy & Management	2						2
Office of the Healthcare Advocate	15	1					16
<b>Total - Insurance Fund</b>	<b>163</b>	<b>1</b>					<b>164</b>
<b>Consumer Counsel/DPUC Fund</b>							
Attorney General	5						5
Department of Environmental Protection	105						105
Office of Consumer Counsel	13						13
<b>Total - Consumer Counsel/DPUC Fund</b>	<b>123</b>						<b>123</b>
<b>Workers Compensation Fund</b>							
Department of Labor	1						1
Division of Criminal Justice	2						2
State Dept of Rehabilitation	6						6
Worker's Compensation Commission	110	1					111
<b>Total - Workers Compensation Fund</b>	<b>119</b>	<b>1</b>					<b>120</b>
<b>Total Appropriated Funds</b>	<b>36,072</b>	<b>1,698</b>		<b>4</b>	<b>6,302</b>	<b>41</b>	<b>44,117</b>

## Non-Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Agricultural Experiment Station	28	6					34
Attorney General	14						14
Board of Regents	80	187		46	11		324
Capital Region Dev Authority	10				1		11
Clean Energy Finance and Investment Authority	37	1					38
Commission on Human Rights & Opportunities		5					5
Connecticut Airport Authority	132	2					134
Connecticut Community Colleges	275	1		1,322	3,299	755	5,652
Connecticut Housing Finance Authority	137						137
Connecticut Innovations Incorporated	64	2			4		70
Connecticut Lottery Corporation	128				6		134
Connecticut Siting Council	9						9
Connecticut State Library	14						14

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Administrative Services	107				2		109
Department of Agriculture	5						5
Department of Banking	1						1
Department of Children and Families	3				4		7
Department of Consumer Protection	23	1					24
Department of Correction	77	8			14		99
Department of Developmental Services	11	4					15
Department of Economic & Community Development	36				1		37
Department of Environmental Protection	254	20			11		285
Department of Higher Education	4	14			18		36
Department of Housing	16	8					24
Department of Insurance	1						1
Department of Labor	536	1					537
Department of Mental Health and Addiction Services	11			19	1		31
Department of Motor Vehicles	44						44
Department of Public Health	244	4			13		261
Department of Public Safety	33	9					42
Department of Social Services	29	2					31
Department of Transportation	8						8
Division of Criminal Justice	9						9
Judicial Department	46						46
Military Department	42						42
Office of Early Childhood	3						3
Office of Policy & Management	3						3
Office of Protection & Advocacy for Persons with Disabilities	10						10
Office of the State Treasurer	88				2		90
Probate Court Administration	21	2			2		25
State Comptroller	11						11
State Department of Education	97	58			42		197
State Department on Aging	2						2
State Dept of Rehabilitation	284						284
<b>Total Non-Appropriated Funds</b>	<b>2,987</b>	<b>335</b>		<b>1,387</b>	<b>3,431</b>	<b>755</b>	<b>8,895</b>

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## UConn/ UConn Health Center / CT State Universities

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Connecticut State Universities	3,179	365	1	3,720	2,172	224	9,661
UConn Health Center	4,434	114	21	109	1,059	162	5,899
University of Connecticut	10,778	1,083		15,748	15	677	28,301
<b>Total UConn/UConn Health Center/CSU</b>	<b>18,391</b>	<b>1,562</b>	<b>22</b>	<b>19,577</b>	<b>3,246</b>	<b>1,063</b>	<b>43,861</b>

**Note:**

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, the University of Connecticut Health Center, and the Connecticut State Universities are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.