

# Office of Fiscal Analysis Monthly Statewide Personnel Report

March 1, 2014

## Total All Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
<b>Appropriated Funds</b>							
General Fund	31,967	1,647		4	6,226	41	39,885
Transportation Fund	3,539	37		1	81		3,658
Soldiers Sailors and Marines Fund	8	1					9
Regional Market Operation Fund	7						7
Banking Fund	157				3		160
Insurance Fund	164	1					165
Consumer Counsel/DPUC Fund	122						122
Workers Compensation Fund	119	2					121
<b>Total Appropriated Funds</b>	<b>36,083</b>	<b>1,688</b>		<b>5</b>	<b>6,310</b>	<b>41</b>	<b>44,127</b>
<b>Total Non-Appropriated Funds</b>	<b>2,995</b>	<b>344</b>		<b>1,588</b>	<b>3,702</b>	<b>766</b>	<b>9,395</b>
<b>Total UConn/UConn Health Center/CSU</b>	<b>18,428</b>	<b>1,621</b>	<b>48</b>	<b>20,010</b>	<b>3,492</b>	<b>1,075</b>	<b>44,674</b>
<b>Total All Funds</b>	<b>57,506</b>	<b>3,653</b>	<b>48</b>	<b>21,603</b>	<b>13,504</b>	<b>1,882</b>	<b>98,196</b>

## Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
<b>General Fund</b>							
African-American Affairs Commission	3						3
Agricultural Experiment Station	61	1			3		65
Asian Pacific American Commission	2						2
Attorney General	286				12		298
Auditors of Public Accounts	115			2			117
Board of Regents	11						11
Commission on Aging	4						4
Commission on Children	6						6
Commission on Human Rights & Opportunities	72						72
Connecticut Community Colleges	1,866			2	39	41	1,948
Connecticut State Library	51				28		79
Department of Administrative Services	551	1			4		556
Department of Agriculture	48				2		50
Department of Children and Families	3,019	26			228		3,273
Department of Consumer Protection	197				7		204
Department of Correction	5,850	6			45		5,901
Department of Developmental Services	2,702	60			945		3,707
Department of Economic & Community Development	84	3			7		94
Department of Environmental Protection	590	71			10		671
Department of Environmental Quality Council	2						2
Department of Higher Education	23				3		26
Department of Housing	19	1					20

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Labor	305				1		306
Department of Mental Health and Addiction Services	3,185	98			256		3,539
Department of Motor Vehicles	3						3
Department of Public Health	472				13		485
Department of Public Safety	1,631	199			37		1,867
Department of Revenue Services	637	81			14		732
Department of Social Services	1,777	1			5		1,783
Department of Veterans' Affairs	240	2			166		408
Division of Criminal Justice	474	44			75		593
Governor's Office	25				3		28
Judicial Department	4,272	239			58		4,569
Latino & Puerto Rican Affairs Commission	3						3
Legislative Management	446	339					785
Lieutenant Governor's Office	6						6
Military Department	60	1			3,937		3,998
Office of Early Childhood	25				2		27
Office of Governmental Accountability	85	1			2		88
Office of Policy & Management	107				2		109
Office of Protection & Advocacy for Persons with Disabilities	29						29
Office of the Chief Medical Examiner	45	2			10		57
Office of the State Treasurer	40						40
Permanent Commission on the Status of Women	5						5
Psychiatric Security Review Board	3						3
Public Defender Services	414	67			75		556
Secretary of the State	83						83
State Comptroller	273				2		275
State Department of Education	1,617	404			192		2,213
State Department on Aging	28				1		29
State Dept of Rehabilitation	92				42		134
Teachers' Retirement Board	23						23
<b>Total - General Fund</b>	<b>31,967</b>	<b>1,647</b>		<b>4</b>	<b>6,226</b>	<b>41</b>	<b>39,885</b>
<b>Transportation Fund</b>							
Department of Motor Vehicles	602	21			78		701
Department of Transportation	2,936	16		1	3		2,956
Office of the State Treasurer	1						1
<b>Total - Transportation Fund</b>	<b>3,539</b>	<b>37</b>		<b>1</b>	<b>81</b>		<b>3,658</b>
<b>Soldiers Sailors and Marines Fund</b>							
Soldiers, Sailors, & Marines Fund	8	1					9
<b>Total - Soldiers Sailors and Marines Fund</b>	<b>8</b>	<b>1</b>					<b>9</b>
<b>Regional Market Operation Fund</b>							
Department of Agriculture	7						7

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<b>Total - Regional Market Operation Fund</b>	7						7
<b>Banking Fund</b>							
Attorney General	1						1
Department of Administrative Services	1						1
Department of Banking	106				3		109
Judicial Department	49						49
<b>Total - Banking Fund</b>	<b>157</b>				<b>3</b>		<b>160</b>
<b>Insurance Fund</b>							
Department of Insurance	147						147
Office of Policy & Management	2						2
Office of the Healthcare Advocate	15	1					16
<b>Total - Insurance Fund</b>	<b>164</b>	<b>1</b>					<b>165</b>
<b>Consumer Counsel/DPUC Fund</b>							
Attorney General	5						5
Department of Environmental Protection	104						104
Office of Consumer Counsel	13						13
<b>Total - Consumer Counsel/DPUC Fund</b>	<b>122</b>						<b>122</b>
<b>Workers Compensation Fund</b>							
Department of Labor	1						1
Division of Criminal Justice	2						2
State Dept of Rehabilitation	6	1					7
Worker's Compensation Commission	110	1					111
<b>Total - Workers Compensation Fund</b>	<b>119</b>	<b>2</b>					<b>121</b>
<b>Total Appropriated Funds</b>	<b>36,083</b>	<b>1,688</b>		<b>5</b>	<b>6,310</b>	<b>41</b>	<b>44,127</b>

## Non-Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Agricultural Experiment Station	27	7					34
Attorney General	14						14
Board of Regents	80	180		41	11		312
Capital Region Dev Authority	10				1		11
Clean Energy Finance and Investment Authority	35	1					36
Commission on Human Rights & Opportunities		5					5
Connecticut Airport Authority	131	2					133
Connecticut Community Colleges	272	1		1,528	3,577	766	6,144
Connecticut Housing Finance Authority	136						136
Connecticut Innovations Incorporated	64	2			3		69
Connecticut Lottery Corporation	126				6		132
Connecticut Siting Council	9						9
Connecticut State Library	13						13

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Administrative Services	105				1		106
Department of Agriculture	5						5
Department of Banking	1						1
Department of Children and Families	4				3		7
Department of Consumer Protection	25	1					26
Department of Correction	76	9			14		99
Department of Developmental Services	11	4					15
Department of Economic & Community Development	36	1			1		38
Department of Environmental Protection	259	21			10		290
Department of Higher Education	4	14			18		36
Department of Housing	16	7					23
Department of Insurance	1						1
Department of Labor	547	11					558
Department of Mental Health and Addiction Services	11			19	1		31
Department of Motor Vehicles	44						44
Department of Public Health	244	5			12		261
Department of Public Safety	33	10					43
Department of Social Services	32	3					35
Department of Transportation	8						8
Division of Criminal Justice	9						9
Judicial Department	46						46
Military Department	42						42
Office of Early Childhood	3						3
Office of Policy & Management	3						3
Office of Protection & Advocacy for Persons with Disabilities	10						10
Office of the State Treasurer	89				2		91
Probate Court Administration	21	2			2		25
State Comptroller	11						11
State Department of Education	96	58			40		194
State Department on Aging	2						2
State Dept of Rehabilitation	284						284
<b>Total Non-Appropriated Funds</b>	<b>2,995</b>	<b>344</b>		<b>1,588</b>	<b>3,702</b>	<b>766</b>	<b>9,395</b>

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## UConn/ UConn Health Center / CT State Universities

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Connecticut State Universities	3,249	421	5	4,293	2,435	229	10,632
UConn Health Center	4,427	118	43	106	1,042	163	5,899
University of Connecticut	10,752	1,082		15,611	15	683	28,143
<b>Total UConn/UConn Health Center/CSU</b>	<b>18,428</b>	<b>1,621</b>	<b>48</b>	<b>20,010</b>	<b>3,492</b>	<b>1,075</b>	<b>44,674</b>

**Note:**

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, the University of Connecticut Health Center, and the Connecticut State Universities are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.