

# Office of Fiscal Analysis Monthly Statewide Personnel Report

January 21, 2014

## Total All Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
<b>Appropriated Funds</b>							
General Fund	31,837	1,561		5	6,233	46	39,682
Transportation Fund	3,525	44		1	81		3,651
Soldiers Sailors and Marines Fund	8						8
Regional Market Operation Fund	7						7
Banking Fund	158				3		161
Insurance Fund	164	1					165
Consumer Counsel/DPUC Fund	122						122
Workers Compensation Fund	120	1					121
<b>Total Appropriated Funds</b>	<b>35,941</b>	<b>1,607</b>		<b>6</b>	<b>6,317</b>	<b>46</b>	<b>43,917</b>
<b>Total Non-Appropriated Funds</b>	<b>3,004</b>	<b>350</b>		<b>1,510</b>	<b>3,688</b>	<b>741</b>	<b>9,293</b>
<b>Total UConn/UConn Health Center/CSU</b>	<b>18,327</b>	<b>1,615</b>	<b>48</b>	<b>19,432</b>	<b>3,527</b>	<b>1,006</b>	<b>43,955</b>
<b>Total All Funds</b>	<b>57,272</b>	<b>3,572</b>	<b>48</b>	<b>20,948</b>	<b>13,532</b>	<b>1,793</b>	<b>97,165</b>

## Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
<b>General Fund</b>							
African-American Affairs Commission	3						3
Agricultural Experiment Station	61	1			3		65
Asian Pacific American Commission	2						2
Attorney General	286				12		298
Auditors of Public Accounts	115			3			118
Board of Regents	12						12
Commission on Aging	4						4
Commission on Children	6						6
Commission on Human Rights & Opportunities	72						72
Connecticut Community Colleges	1,862			2	42	46	1,952
Connecticut State Library	51				27		78
Department of Administrative Services	549	1			4		554
Department of Agriculture	47				2		49
Department of Children and Families	3,000	24			226		3,250
Department of Consumer Protection	198				8		206
Department of Correction	5,799	8			45		5,852
Department of Developmental Services	2,718	59			956		3,733
Department of Economic & Community Development	81	16			7		104
Department of Environmental Protection	592	129			10		731
Department of Environmental Quality Council	2						2
Department of Higher Education	21				3		24
Department of Housing	19	1					20

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Department of Labor	305						305
Department of Mental Health and Addiction Services	3,204	96			257		3,557
Department of Motor Vehicles	3						3
Department of Public Health	472				14		486
Department of Public Safety	1,624	199			37		1,860
Department of Revenue Services	637	51			14		702
Department of Social Services	1,771	3			6		1,780
Department of Veterans' Affairs	239	2			168		409
Division of Criminal Justice	472	42			68		582
Governor's Office	25				3		28
Judicial Department	4,217	244			57		4,518
Latino & Puerto Rican Affairs Commission	3						3
Legislative Management	441	224					665
Lieutenant Governor's Office	5						5
Military Department	61				3,937		3,998
Office of Early Childhood	24				2		26
Office of Governmental Accountability	83	1			2		86
Office of Policy & Management	106				2		108
Office of Protection & Advocacy for Persons with Disabilities	29						29
Office of the Chief Medical Examiner	43	2			12		57
Office of the State Treasurer	40						40
Permanent Commission on the Status of Women	5						5
Psychiatric Security Review Board	3						3
Public Defender Services	418	81			74		573
Secretary of the State	83						83
State Comptroller	272	1			4		277
State Department of Education	1,614	376			188		2,178
State Department on Aging	27				1		28
State Dept of Rehabilitation	90				42		132
Teachers' Retirement Board	21						21
<b>Total - General Fund</b>	<b>31,837</b>	<b>1,561</b>		<b>5</b>	<b>6,233</b>	<b>46</b>	<b>39,682</b>
<b>Transportation Fund</b>							
Department of Motor Vehicles	589	26			78		693
Department of Transportation	2,935	18		1	3		2,957
Office of the State Treasurer	1						1
<b>Total - Transportation Fund</b>	<b>3,525</b>	<b>44</b>		<b>1</b>	<b>81</b>		<b>3,651</b>
<b>Soldiers Sailors and Marines Fund</b>							
Soldiers, Sailors, & Marines Fund	8						8
<b>Total - Soldiers Sailors and Marines Fund</b>	<b>8</b>						<b>8</b>
<b>Regional Market Operation Fund</b>							
Department of Agriculture	7						7

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<b>Total - Regional Market Operation Fund</b>	7						7
<b>Banking Fund</b>							
Attorney General	1						1
Department of Administrative Services	1						1
Department of Banking	107				3		110
Judicial Department	49						49
<b>Total - Banking Fund</b>	<b>158</b>				<b>3</b>		<b>161</b>
<b>Insurance Fund</b>							
Department of Insurance	147						147
Office of Policy & Management	2						2
Office of the Healthcare Advocate	15	1					16
<b>Total - Insurance Fund</b>	<b>164</b>	<b>1</b>					<b>165</b>
<b>Consumer Counsel/DPUC Fund</b>							
Attorney General	5						5
Department of Environmental Protection	104						104
Office of Consumer Counsel	13						13
<b>Total - Consumer Counsel/DPUC Fund</b>	<b>122</b>						<b>122</b>
<b>Workers Compensation Fund</b>							
Department of Labor	1						1
Division of Criminal Justice	2						2
State Dept of Rehabilitation	6						6
Worker's Compensation Commission	111	1					112
<b>Total - Workers Compensation Fund</b>	<b>120</b>	<b>1</b>					<b>121</b>
<b>Total Appropriated Funds</b>	<b>35,941</b>	<b>1,607</b>		<b>6</b>	<b>6,317</b>	<b>46</b>	<b>43,917</b>

## Non-Appropriated Funds

	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Agricultural Experiment Station	26	7					33
Attorney General	14						14
Board of Regents	76	183		39	12		310
Capital Region Dev Authority	8				1		9
Clean Energy Finance and Investment Authority	35	1					36
Commission on Human Rights & Opportunities		4					4
Connecticut Airport Authority	130	3					133
Connecticut Community Colleges	275	1		1,450	3,562	741	6,029
Connecticut Housing Finance Authority	134						134
Connecticut Innovations Incorporated	63	2			3		68
Connecticut Lottery Corporation	128				6		134
Connecticut Siting Council	9						9
Connecticut State Library	13						13

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	Full Time	Temporary	Contractual	Student Labor	Part Time	Graduate Assistants	Total
Department of Administrative Services	108				1		109
Department of Agriculture	5	1					6
Department of Banking	1						1
Department of Children and Families	4				3		7
Department of Consumer Protection	23	1					24
Department of Correction	76	9			14		99
Department of Developmental Services	11	4					15
Department of Economic & Community Development	36	2			1		39
Department of Environmental Protection	259	27			11		297
Department of Higher Education	4	14			18		36
Department of Housing	13	11					24
Department of Insurance	1						1
Department of Labor	551	11					562
Department of Mental Health and Addiction Services	10			21	1		32
Department of Motor Vehicles	44						44
Department of Public Health	251	2			11		264
Department of Public Safety	34	11					45
Department of Social Services	33						33
Department of Transportation	8						8
Division of Criminal Justice	10						10
Judicial Department	46						46
Military Department	43						43
Office of Early Childhood	3						3
Office of Policy & Management	4						4
Office of Protection & Advocacy for Persons with Disabilities	10						10
Office of the State Treasurer	89				2		91
Probate Court Administration	21	3			2		26
State Comptroller	11						11
State Department of Education	96	53			39		188
State Department on Aging	2						2
State Dept of Rehabilitation	286				1		287
<b>Total Non-Appropriated Funds</b>	<b>3,004</b>	<b>350</b>		<b>1,510</b>	<b>3,688</b>	<b>741</b>	<b>9,293</b>

**Office of Fiscal Analysis**  
**Monthly Statewide Personnel Report**  
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**UConn/ UConn Health Center / CT State Universities**

	<b>Full Time</b>	<b>Temporary</b>	<b>Contractual</b>	<b>Student Labor</b>	<b>Part Time</b>	<b>Graduate Assistants</b>	<b>Total</b>
Connecticut State Universities	3,246	420	5	4,163	2,480	157	10,471
UConn Health Center	4,392	120	43	114	1,032	165	5,866
University of Connecticut	10,689	1,075		15,155	15	684	27,618
<b>Total UConn/UConn Health Center/CSU</b>	<b>18,327</b>	<b>1,615</b>	<b>48</b>	<b>19,432</b>	<b>3,527</b>	<b>1,006</b>	<b>43,955</b>

**Note:**

The information in this report was obtained from the statewide CoreCT accounting system and is subject to the accuracy of the data in such system. In CoreCT, certain employees may fill multiple positions and/or funds. In this report, each employee is counted as a distinct record. For example, there are state employees who have both a full-time position and a part-time position. In this report, these employees are counted only once; as a full-time employee. As another example; if the employee is paid out of both an appropriated and non-appropriated fund, they are counted only as an employee in an appropriated fund in this report. The University of Connecticut, the University of Connecticut Health Center, and the Connecticut State Universities are shown separately due to known Fund inconsistencies within the data structure of the statewide CoreCT accounting system.