

OFA FACT SHEET: BOARD AND CARE FOR CHILDREN - ADOPTION ACCOUNT

This Department of Children and Families (DCF) account primarily provides monthly subsidy payments to families that have adopted a special needs child. A special needs child is one that is difficult to place in adoption because of the presence of one or more conditions including, but not limited to, physical or mental disability, serious emotional maladjustment, high risk of physical or mental disability and/or age, racial, ethnic or other factors. This account also supports subsidized guardianship payments. Subsidized guardianship is for the benefit of those children who are: (1) in the care or custody of DCF, (2) have been in licensed relative foster care for at least six months, (3) are living with a relative caregiver who requests the subsidy and (4) have been living with the relative caregiver for at least six consecutive months. DCF pays for permanency placement services for children in their care and custody who are considered difficult to place, including services to legally free the child for adoption, pre-placement planning, recruitment and screening, home study and evaluation, placement planning, post-placement supervision, services to return the child home and supervision after return home. Other items funded via this account in FY 14 include post-secondary education assistance for children adopted after January 1, 2005 and the Y2K Adoption program.

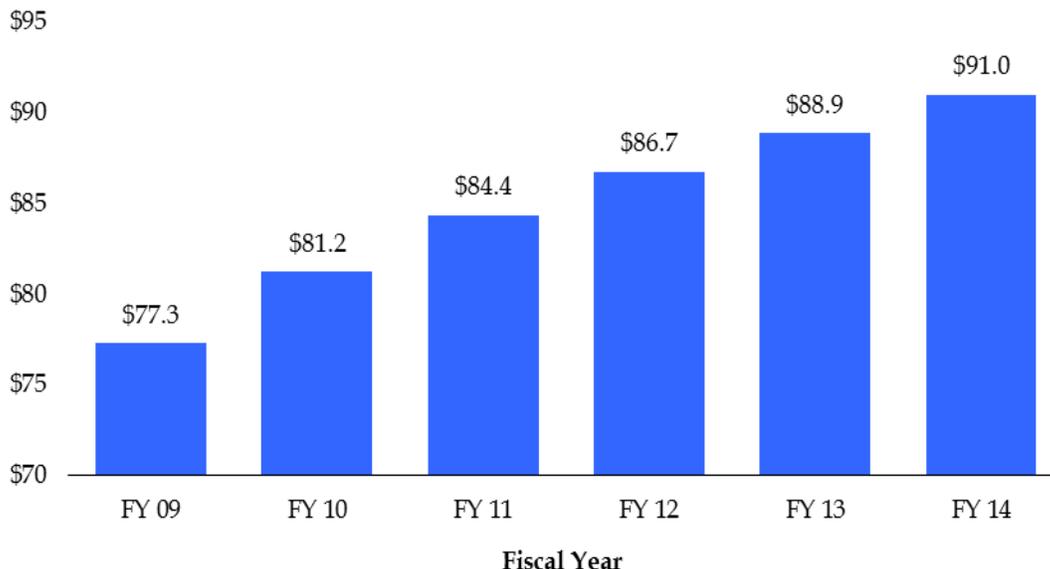
Expenditures (in millions)

Fiscal Year	Amount \$
FY 09	77.3
FY 10	81.2
FY 11	84.4
FY 12	86.7
FY 13	88.9
FY 14	91.0

Placements (caseload)

Fiscal Year	Monthly Average	Difference - Previous Year	Difference - FY 09
FY 09	7,062	-	-
FY 10	7,334	272	272
FY 11	7,506	172	444
FY 12	7,560	54	498
FY 13	7,603	43	541
FY 14	7,719	116	657

Board & Care for Children - Adoption Account Expenditures¹
(in millions)



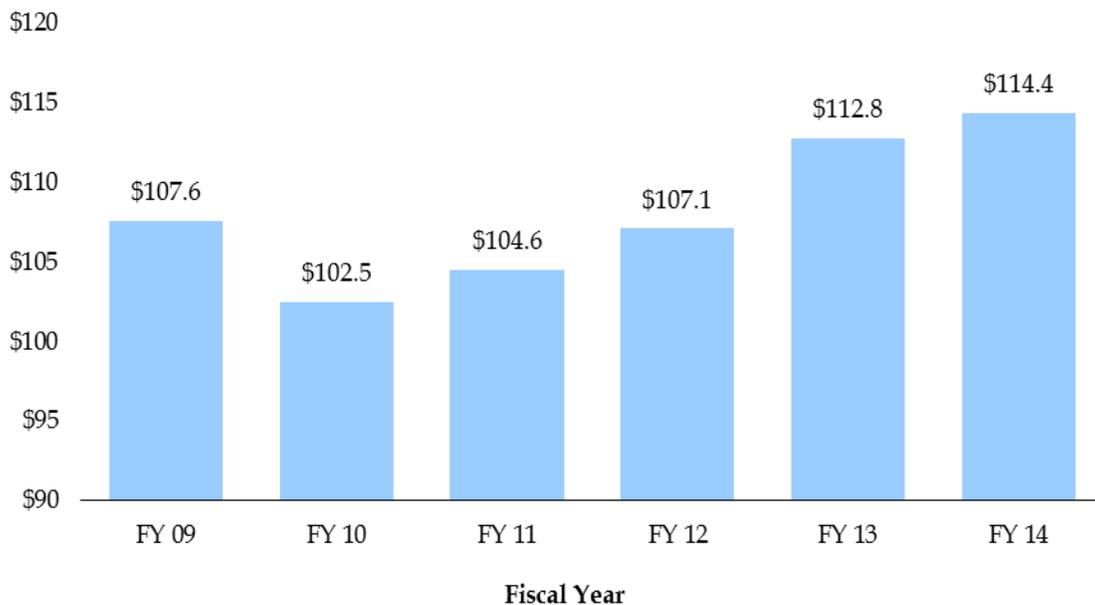
¹Certain account expenditures are reimbursed under the Federal Title IV-E—Grants to States for Aid and Services To Needy Families with Children and for Child-Welfare Services.

OFA FACT SHEET: BOARD AND CARE FOR CHILDREN - FOSTER ACCOUNT

This Department of Children and Families (DCF) account funds monthly maintenance payments to foster families. Additionally, it funds foster children transport by vendors, subsidies for eligible foster children enrolled in post-secondary education/training programs full-time, court ordered evaluations, home or vehicle modifications to accommodate foster children with physical disabilities, psychiatric evaluations and other costs as deemed necessary by the child’s caseworker in consultation with the foster parents (e.g. some children may need medical equipment). Foster parents willing to provide care for children with more complex needs are given specialized training and receive a higher monthly maintenance payment. Other items funded via this account in FY 14 include independent living programs (which provide assistance to youth making the transition from foster care to self-reliance), caregiver support teams, daycare payments, behavioral health services and foster family support services.

Expenditures (in millions)		Placements (caseload)			
Fiscal Year	Amount \$	Fiscal Year	Monthly Average	Difference - Previous Year	Difference - FY 09
FY 09	107.6	FY 09	3,902	-	-
FY 10	102.5	FY 10	3,479	(423)	(423)
FY 11	104.6	FY 11	3,344	(135)	(558)
FY 12	107.1	FY 12	3,266	(78)	(636)
FY 13	112.8	FY 13	3,111	(155)	(791)
FY 14	114.4	FY 14	3,095	(16)	(807)

Board & Care for Children - Foster Account Expenditures¹
(in millions)



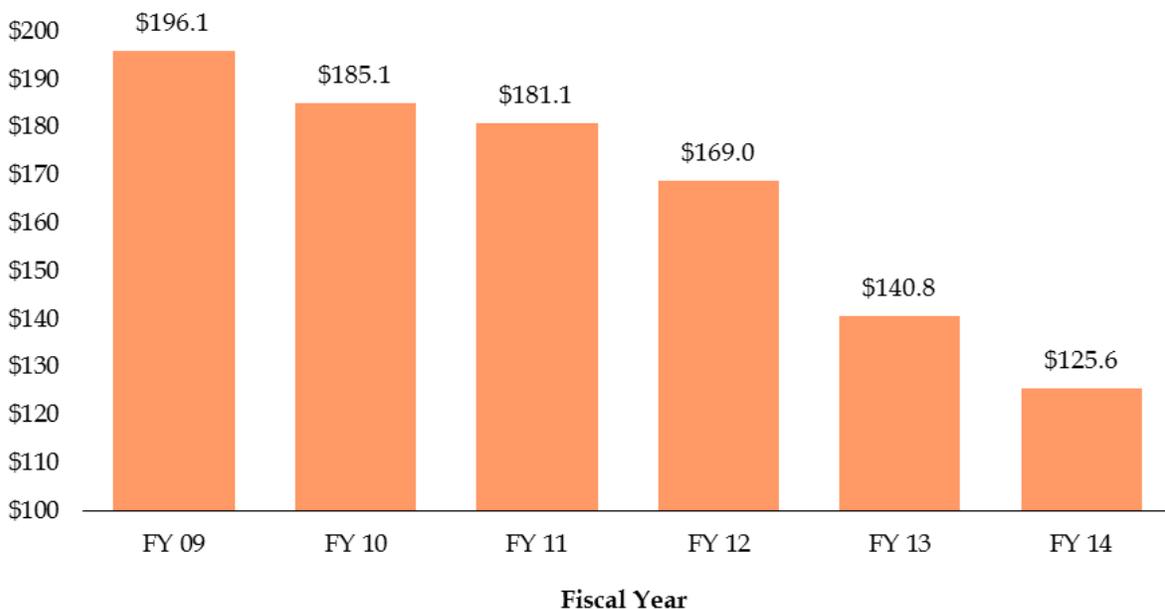
¹Certain account expenditures are reimbursed under the Federal Title IV-E—Grants to States for Aid and Services To Needy Families with Children and for Child-Welfare Services.

OFA FACT SHEET: BOARD AND CARE FOR CHILDREN - RESIDENTIAL ACCOUNT

This Department of Children and Families (DCF) account primarily funds placements of children and youth in private residential facilities that provide intensive and comprehensive care for children and youth placed by the department or the courts. Placements are made according to specific needs and the treatment and expertise available at each facility. Education services are administered by the DCF's Unified School District 2 when no other school district is identified as having jurisdiction. Placement types funded via this account include juvenile justice group homes, an intensive community program, therapeutic group homes, crisis stabilization centers, short-term assessment and respite home, supportive work, education and training, and safe homes.

Expenditures (in millions)		Placements (caseload)			
Fiscal Year	Amount \$	Fiscal Year	Monthly Average	Difference - Previous Year	Difference - FY 09
FY 09	196.1	FY 09	1,639	-	-
FY 10	185.1	FY 10	1,579	(60)	(60)
FY 11	181.1	FY 11	1,468	(111)	(171)
FY 12	169.0	FY 12	1,276	(192)	(363)
FY 13	140.8	FY 13	1,007	(269)	(632)
FY 14	125.6	FY 14	908	(99)	(731)

Board and Care for Children - Residential Account Expenditures¹
(in millions)



¹General Fund dollars in this account are supplemented by the Federal Social Services Block Grant (\$3.2 million in FY 14).