

OFA FACT SHEET: SCHOOL CONSTRUCTION 13 YEARS PRIORITY LIST AUTHORIZATIONS

Categories:

Priority List = Projects approved by the State Board of Education and submitted to the General Assembly.

Projects Added = Projects added to the Priority List by the General Assembly.

Supplemental Schedule (Table 4) = Supplemental schedule of projects with substantial changes in scope or cost and approved by the State Board of Education.

Categories	# Projects	Estimated Project Costs \$	State Grants \$
2013 Session			
Priority List	27	784,225,299	510,085,333
Projects Added	14	293,377,311	199,987,775
Supplemental Schedule (Table 4)	7	22,715,812	19,464,960
Cost Increases	1	1,588,000	1,253,408
Total Authorized	49	1,101,906,422	730,791,476
2012 Session			
Priority List	20	546,224,410	344,514,239
Projects Added	6	42,200,000	29,628,080
Changes in Reimbursement Rate	1	-	4,416,000
Supplemental Schedule (Table 4)	3	7,752,565	8,822,093
Cost Increases	4	11,000,000	10,450,000
Total Authorized	34	607,176,975	397,830,412
2011 Session			
Priority List	22	363,486,266	284,908,131
Supplemental Schedule (Table 4)	5	1,253,674	1,848,804
Total Authorized	27	364,739,940	286,756,935
2010 Session			
Priority List	29	614,958,910	419,953,748
Supplemental Schedule (Table 4)	4	10,360,505	8,091,039
Cost Increases	1	3,562,469	2,760,913
Total Authorized	34	628,881,884	430,805,700
2009 Session			
Priority List	18	345,710,121	247,289,925
Supplemental Schedule (Table 4)	21	170,736,343	151,152,396
Total Authorized	39	516,446,464	398,442,321
2008 Session			
Priority List	29	535,609,489	345,370,665
Projects Added	4	120,710,000	107,250,164
Supplemental Schedule (Table 4)	17	99,170,973	87,163,237
Total Authorized	50	755,490,462	539,784,066
2007 Session			
Priority List	31	462,981,393	322,147,034
Projects Added	6	122,239,084	101,011,156
Supplemental Schedule (Table 4)	31	86,180,367	55,866,809
Total Authorized	68	671,400,844	479,024,999

**OFA FACT SHEET: SCHOOL CONSTRUCTION 13 YEARS PRIORITY LIST
AUTHORIZATIONS (con't)**

Categories	# Projects	Estimated Projected Costs \$	State Grants \$
2006 Session			
Priority List	58	735,053,188	514,920,067
Projects Added	3	112,500,000	88,555,500
Supplemental Schedule (Table 4)	38	265,208,864	219,178,914
Total Authorized	99	1,112,762,052	822,654,481
2005 Session			
Priority List	47	708,793,795	510,082,230
Projects Added	9	43,326,417	36,595,281
Supplemental Schedule (Table 4)	23	119,224,804	96,987,724
Total Authorized	79	871,345,016	643,665,235
2004 Session			
Priority List	21	235,303,567	177,615,015
Projects Added	9	209,921,505	189,251,881
Supplemental Schedule (Table 4)	37	152,891,246	115,368,052
Total Authorized	67	598,116,318	482,234,948
2003 Session			
Priority List	98	997,525,507	543,072,336
Supplemental Schedule (Table 4)	20	(41,500,352)	(37,677,387)
Total Authorized	118	956,025,155	505,394,949
2002 Session			
Priority List	106	1,665,720,381	1,092,860,051
Supplemental Schedule (Table 4)	39	278,242,724	218,771,736
Total Authorized	145	1,943,963,105	1,311,631,787
2001 Session			
Priority List	129	1,241,161,108	692,330,457
Supplemental Schedule (Table 4)	30	158,937,404	100,863,087
Total Authorized	159	1,400,098,512	793,193,544

Process:

The School Construction Priority List is submitted each December by the Department of Administrative Services to the General Assembly's School Construction Committee. Upon approval, the School Construction Committee reviews the list each January and submits it in bill form to the Education Committee. Upon approval, the Education Committee sends the bill to the Finance, Revenue and Bonding Committee which then sends the bill to the appropriate chamber of the General Assembly for action. The final bill includes the original priority list, subsequent added projects, and the supplemental schedule of projects with substantial changes in scope or cost (Table 4 of the School Construction Priority List). The Priority List that is submitted each December also includes a historical account of the previous year's activity of each category identified above in addition to the new priority list. The table above includes the historical school construction authorizations that are sourced in the annual December Priority List submittals to the School Construction Committee.