

Analysis of State Bond Commission Agenda Items

December 8, 2022



OFFICE OF FISCAL ANALYSIS

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General Obligation (GO) Bonds	Item #	New Allocation
Capital Region Development Authority		
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602	3, 45	2,000,000
Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field	33, 39	1,600,000
Alterations, renovations and improvements to parking garages in Hartford	34	5,000,000
Infrastructure renovations and improvements to the Front Street district in Hartford	35	2,000,000
Connecticut Port Authority		
Grants-in-aid for improvements to deep water ports, including dredging	12	1,000,000
Department of Administrative Services		
Infrastructure repairs and improvements at state-occupied facilities	41, 42	3,226,376
Department of Correction		
	10,11,	
Alterations, renovations, and improvements to existing state-owned buildings	15	68,738,800
Department of Developmental Services		
Departmental facilities - Improvements to state facilities	8	1,500,000
Department of Economic and Community Development		
Community Investment Fund 2030	21	76,477,835
Department of Education		
Low-performing schools - Grants-in-aid to targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools	13, 32	6,123,333
Technical Education and Career System: Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology at all Regional Vocational-Technical Schools	26, 46, 48	2,191,088
Department of Emergency Services and Public Protection		
Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation	6	4,000,000
Upgrade and replacement of the Connecticut Land Mobile Radio Network	7	15,000,000
School Security	20	10,000,000
Department of Housing		
Flexible Housing Program	24, 28	26,500,000
Housing Trust Fund	50	29,908,000
Department of Mental Health and Addiction Services		
Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition	14	1,000,000
Department of Public Health		
For grants-in-aid to public water systems for drinking water projects	25, 30	24,000,000
Department of Transportation		
Town Aid Road (TAR) Program	16	30,000,000
Department of Veterans' Affairs		
Alterations, renovations and improvements to buildings and grounds	40	1,060,000

General Obligation (GO) Bonds	Item #	New Allocation
Judicial Department		
Alterations, renovations and improvements to buildings and grounds	27	2,000,000
Alterations, renovations and restoration of the courthouse at 121 Elm Street, New Haven	49	3,060,895
Implement Technology Strategic Plan Project	37	1,500,000
Legislative Management		
Alterations, renovations, improvements and technology upgrades at the State Capitol Complex	4	1,930,000
Alterations, renovations and restoration to the State Capitol, including interior and exterior restoration and compliance with the Americans with Disabilities Act,	23	2,100,000
Office of Policy and Management		
Information Technology Capital Investment Program	5	34,502,126
Grants-in-aid for municipal purposes	19	91,000,000
Grants-in-aid to municipalities for the purchase of on-body cameras for local law enforcement officers	22	1,264,113
Distressed Municipalities	29	3,500,000
Urban Act - Grants-in-aid for urban development projects	52	13,200,000
State Library		
Grants-in-aid to public libraries	38	250,000
University of Connecticut		
University of Connecticut Health Center: Deferred maintenance, code compliance and infrastructure improvements	1	40,000,000
Connecticut State Colleges and Universities		
Deferred maintenance, code compliance and infrastructure improvements - Community Colleges	36	1,400,000
Manufacturing Education Fund - For the purposes described in section 10a-80f of the general statutes relating to the pilot program for the expansion of advanced manufacturing certificate programs to public high schools in the state	9	2,500,000
Total New GO Allocations		509,532,566

Special Tax Obligation (STO) Bonds	Item #	New Allocation
Department of Transportation		
Local Transportation Capital Improvement Program	17	87,559,625
Capital resurfacing and related reconstruction	17,18	96,000,000
Intrastate Highway Programs	17,18	41,641,100
State bridge improvement, rehabilitation and replacement projects	17,18	9,920,400
Fix-it-First program to repair the state's bridges	17,31	60,546,000
Environmental compliance at state-owned properties	18	2,107,150
Fix-it-First program to repair the state's roads	18	18,241,850
Interstate Highway Program	18	2,150,000
Urban Systems Projects	18	9,176,900
Let's Go Connecticut infrastructure improvement program	44	102,567,500
Total New STO Allocations		429,910,525

The following is intended to provide legislative members of the State Bond Commission (SBC) with additional information and analysis of the items on the agenda, as it was when first published.

I. Summary

General Obligation (GO) Bonds

Total New GO Bond Allocations by Month	2022 \$	2021 \$
March Agenda	333,441,256	
April Agenda		339,721,558
May Agenda	338,691,236	
Allocations Effective July 1	159,896,428	250,121,428
July Agenda	367,597,107	655,206,945
(Current Agenda) December Agenda	509,532,566	518,584,629

CY Total Through December	1,709,158,593	1,763,634,560
CY Total	1,709,158,593	1,763,634,560

CY Allocation Cap	2,239,000,000	2,162,000,000
Allocation Remaining Under Cap	529,841,407	398,365,440

C.G.S. 3-21 (as amended by P.A. 17-2 (JSS) Sec. 712) limits GO bond allocations at \$2 billion per calendar year beginning in CY 17. Based on annual increases calculated using CPI, the limit for CY 22 is \$2,239 million.

Special Tax Obligation (STO) Transportation Bonds

Total New STO Bond Allocations by Month	2022 \$	2021 \$
March Agenda	321,632,353	
April Agenda		120,818,691
July Agenda	482,246,929	512,361,200
(Current Agenda) December Agenda	429,910,525	838,783,435

CY Total Through December	1,233,789,807	1,471,963,326
CY Total	1,233,789,807	1,471,963,326

II. Agenda Items

Item #1 University of Connecticut Health Center: Deferred Maintenance, Code Compliance and Infrastructure Improvements (\$40,000,000 in new GO bonds)

This funding will support various alterations and improvements among the components of the health center.

Projects will include:

- \$18.1 million to enable full utilization at three buildings, including lab renovation, infrastructure replacement and space fit-out.
- \$9.4 million to replace various building systems, including modernizing elevators in multiple buildings, updating water pumps, and replacing generators.
- \$7.8 million for asset protection including numerous window and door replacements.
- \$4.7 million for safety and code upgrades including fire system upgrades and handrail improvements.

Item #2 Office of Policy and Management: Medical Records Grants (\$4,500,000 in reallocated GO bonds)

The funding reallocation is to: (1) expand the allowable use of such funds to include reimbursement of any project expenses related to Gaylord Specialty Healthcare's replacement of its electronic medical record system, and (2) clarify that administration of this grant is the responsibility of the Department of Public Health.

Background: This funding was initially provided to Gaylord Specialty Healthcare in Wallingford at the July 2022 State Bond Commission meeting to replace the current 18-year-old electronic medical record system with one that would improve the exchange of healthcare information with hospital partners and patients, as well as provide connectivity for patient record portability.

Item #3 Capital Region Development Authority: Economic Development (\$1,500,000 in new GO bonds)

This funding will support loan or equity investment to Colt Gateway LLC for the development of 45 new residential units within the Colt Armory complex in Hartford.

The loan will be provided at 3% interest in the form of a construction/permanent loan. Interest will only be paid for the duration of the construction and will be amortized once converted to a permanent loan at a term of twenty years.

Background. Colt Gateway has been re-positioning the former Colt manufacturing complex into a variety of residential, office and retail space for over a decade and includes two mill buildings dedicated to the National Colt Park.

With commercial demand lagging and space remaining vacant in both buildings, ownership has prepared a plan to convert the two open floors into 45 additional residential units effectively making the specific buildings mixed-use.

The State Bond Commission allocated \$9.38 million since 2011 towards housing in the Colt Armory complex including: \$1.5 million in 2019 for the development of 26 units in the "U-shaped Building"; \$2.88 million in 2017 for the renovation of 48 new housing units in the North Armory; and \$5 million in 2011 to assist with the redevelopment of 79 housing units in the South Armory.

Items #4 & 23 Office of Legislative Management: Alterations, Renovations and Improvements (\$4,030,000 in new GO bonds)

Funding of \$4,030,000 is requested for the various projects described below.

- *Renovations and upgrades to hearing rooms (\$630,000)* – the request is for general upgrades and repairs to the ten legislative hearing rooms. The work will include replacing wall covering, carpet replacement, reupholstering the seating, upgrading video tie lines, and replacing lighting.
- *Replacement of doors at the west entrance (\$800,000)* – replace the doors at the visitor entrance to the Legislative Office Building (LOB). The revolving door has experienced multiple failures and is 35 years old.
- *Parking garage repairs (\$500,000)* – the LOB garage underwent repairs this past year which uncovered unexpected water damage to the main and branch electrical conduit. Also, more than 50 expansion joints will need to be replaced because they are failing and allowing water to enter lower parking areas.
- *Senate chamber upgrades (\$600,000)* – funding is requested to replace the Senate Chamber voice and audio systems because the components are failing and replacement parts are difficult to acquire due to the system being over 15 years old.
- *Connect to Capitol Area System (CAS) loop for heating and cooling (\$1,500,000)* – funding is requested to connect the Capitol building to the CAS loop which provides heating and cooling to 15 buildings in Hartford, including the LOB.

Item #5 Office of Policy and Management: IT Capital Investment Program (\$34,502,126 in new GO bonds)

The funding will be used to develop and implement information technology enhancements for (1) Department of Administrative Services (DAS); (2) Department of Children and Families (DCF); (3) Department of Developmental Services (DDS); (4) Department of Labor (DOL); (5) Department of Social Services (DSS); (6) Office of the State Comptroller (OSC).

Funding for the consulting services in the table below is for continued system development, integration services, system testing and roll out, and software upgrades for various IT projects at the listed agencies. All consulting services are in response to an RFP that was competitively bid or statements of work that were posted to a pre-qualified pool of system development vendors, according to OPM.

Cost Breakdown:			
Description	Consultant Services	Software	Total
DAS	280,000	-	280,000
DCF	12,000,000	-	12,000,000
DDS	379,603	20,000	399,603
DOL	6,722,523	-	6,722,523
DSS - CCSES	2,600,000	-	2,600,000
DSS - CT METS	500,000	-	500,000
OSC - CORE Support	5,000,000	-	5,000,000
OSC - TRB Pension	6,000,000	1,000,000	7,000,000
TOTAL	33,482,126	1,020,000	34,502,126

DAS: Install and maintain an e-builder software for Real Estate and Construction Service.

DCF: Replace the Child Welfare System with the Kid's Information Network Database (CT-KIND).

DDS: A project to pursue home and community-based system modernization initiatives intended to upgrade several DDS information systems to align with federal architectural standards.

DOL: Finalize the Unemployment Insurance Modernization project.

DSS: Two separate projects: (1) replace an aged CT Child Support Enforcement System, and (2) support modernization and streamlining various information systems and business processes as part of the CT Medical Enterprise Technology System program, which supports the CT HUSKY Health Program.

OSC: Two separate projects: (1) move the Teacher's Retirement System pension application from the Pension Gold system, an in-house system, to CORE-CT's PeopleSoft, and (2) move existing CORE systems to the cloud to remove the state's responsibility for hardware refresh cycles.

Item #6 Department of Emergency Services and Public Protection: Alterations, Renovations and Improvements to Buildings and Grounds (\$4,000,000 in new GO bonds)

Funding of \$4,000,000 is requested for the various projects described below.

- *Floor Trench Drain Replacement (\$100,000)* – DESPP Fleet Garage (Colchester): remove and replace the floor trench drains in the garage bay areas. The existing drains have rotted away and caused safety issues.
- *Roof System Replacement (\$800,000)* - Forensic Laboratory (Meriden): remove and install a new roof to the flat roof area of the building where existing patching and repairs have been failing and causing issues inside the building.
- *RTU Replacements (\$200,000)* – Forensic Laboratory (Meriden): replace the two existing roof top units which supply heat and cooling to the lab. The existing units are past their life expectancy and need frequent repairs to keep them operating.
- *Chiller Installation (\$400,000)* – POST/CSP Training Academy (Meriden): funds will be added to the existing project to fully fund it. The existing chiller has failed and needs to be replaced.
- *Storm Drain and Resurfacing Repairs (\$800,000)* – CT Fire Academy (Meriden): repair the storm drains around the outdoor training area and resurface the working surface of this area. The existing drains are damaged and need repairs and the current training surface has become dangerous due to multiple cracks and lifted areas.
- *Water Tank Improvements and Restoration (\$250,000)* – Outdoor Prop Training Area: perform required maintenance and repaint the water tank (both inside and outside) to prevent the tank from failing due to corrosion.
- *Phase 2 Upgrades (\$400,000)* – Burn Building B (CT Fire Academy): funds will be used to install new props and controls in areas not affected in stage one.
- *Masonry Repairs and Lining System (\$200,000)* – Burn Building A (Windsor Locks): project includes masonry repairs and the installation of a new lining system which will allow building use again.
- *Phase 2 Prop Upgrades (\$100,000)* – Outdoor Prop Training Area: upgrade the control wiring and repair the existing props. This will bring the rest of the props up to date and provide the instructors a safer way to operate and teach.
- *Emergency/Minor Capital Projects as Needed (\$750,000)* – These funds will be used to maintain the DESPP buildings and grounds as needed.

Item #7 Department of Emergency Services and Public Protection: Upgrade and Replacement of the Connecticut Land Mobile Radio Network (\$15,000,000 in new GO bonds)

Funding of \$15,000,000 is requested for the various land mobile radio network projects described below.

- *Replacement of Department of Corrections (DOC) Handheld Radio System (\$10,000,000)* – funding will replace all portable radios in the DOC inventory and is necessary because current radios are failing and have reached their end of life.
- *New radio tower for coverage in Hartford County (\$2,000,000)* – funding will add a radio tower site to the Farmington Valley to improve coverage gaps for first responders working in this area.
- *Replacement of tower structure at Rocky Hill Veterans Home (\$2,000,000)* – funding will contribute to the water tank repairs. The water tank is a critical location for the CT Land Mobile Radio Network hosting many critical antennas and dishes.
- *Equipment to Enhance System Security (\$1,000,000)* – Funding will be used to procure new security features to deal with emerging vulnerabilities recently discovered in Land Mobile Radio Engineering.

Item #8 Department of Developmental Services: Improvements to State Facilities (\$1,500,000 in new GO bonds)

The agency requested \$1,500,000 for a facility repair and accessibility improvements at various departmental facilities.

The itemized requests are provided in the tables below:

DDS Facilities:		
ITEMS	Location	Amount
Underground Steam Line Repair – Training School	Southbury	500,000
Interior and Exterior Accessibility Improvements	Statewide	1,000,000
Total		1,500,000

Additional Information: The agency maintains facilities statewide that include consumer-occupied group homes, institutional campuses (Hartford Regional Center, Northwest Regional Center, Lower Fairfield Center and Southbury Training School) and administrative areas to support facilities.

As June 2022, 416 individuals were living in public settings: 129 at Southbury Training School, 131 at the Regional Centers and 156 in group homes. The date of construction of the buildings ranges from 1760 to 2002. The systems include residential utility systems, major power plants, and campus utility distribution systems. The agency has extensive health and safety and building code requirements including the Americans with Disabilities Act requirements and Occupational Health and Safety standards.

Item #9 Connecticut State Colleges and Universities: Expansion of Advanced Manufacturing Certificate Programs (\$2,500,000 in new GO Bonds)

One type of advanced manufacturing certificate program currently allows high school juniors and seniors manufacturing learning experiences while also earning up to 12 college credits. This program currently occurs at Asnuntuck, Quinebaug Valley, Gateway, Three Rivers at Ella Grasso Technical High School, and Housatonic at Derby High School. This additional funding will support the development of a new high school student program at Capital Community College, provide for potential program expansions at the new Tunxis and Middlesex programs, and support new equipment purchases.

Item #10 Department of Correction: Alterations, Renovations and Improvements to Existing State-Owned Buildings (\$2,824,000 in new GO bonds)

Funding of \$2,824,000 is requested for the construction (\$2,160,000), contingency (\$216,000), architect/engineer's fee (\$237,600), testing laboratory (\$10,000), special inspections (\$5,000), permits (\$1,000), construction administrator (\$108,000), and DAS fee (\$86,400) for emergency parking garage repairs at the Hartford Correctional Center.

The project consists of repairs and improvements to the parking garage and temporary parking spaces. The garage was constructed in 1996 and requires repairs due to age, the elements, and usage. Drainage pipes and minor electrical materials need to be replaced in order to maintain the structural integrity of the garage.

Item #11 Department of Correction: Alterations, Renovations and Improvements to Existing State-Owned Buildings (\$2,714,800 in new GO bonds)

Funding of \$2,714,800 is requested for the various projects described below.

- *Replace main corridor control panel (\$194,800)* – New Haven Correctional Center: funding is requested to replace the faulty door control panel and field controls in the main corridor, maintenance gate, and hallway gates. The original equipment is outdated and no longer supported by the manufacturer and the required materials are no longer produced or available.
- *Air unit replacements (\$320,000)* – MacDougall Correctional Institute and Walker Correctional Institute: the make-up air units (MAU's) need to be replaced and are currently inoperable. As a result, the buildings no longer have heat in the kitchen.
- *Fire alarm replacement (\$1,200,000)* – Garner Correctional Institute: the current fire alarm system was installed in 1992 and is no longer supported by the manufacturer and some of the equipment has become obsolete. The project includes new fire alarm control panels and devices and a new fiber optic network cable to connect the system.
- *Emergency/minor capital projects as needed (\$1,000,000)* – various facilities: funding is for emergency renovations and improvements to existing DOC buildings for inmate housing, programming and staff training space, technology improvements, and various projects at various locations.

Item #12 Connecticut Port Authority: Grants-in-Aid for Improvements to Deep Water Ports, Including Dredging (\$1,000,000 in new GO bonds)

The New Haven Harbor Improvement Federal Navigation Project will, among other improvements, deepen the federal navigational channel within the harbor from 35 feet to 40 feet which, according to the CPA, will reduce delays and accommodate anticipated growth in cargo volumes. Total project costs (including both design and construction) are estimated at approximately \$91 million, with \$63 million coming from the federal government (through the U.S. Army Corps of Engineers) and the remainder coming from the state. Federal funding for this project was authorized as part of the Infrastructure Investment and Jobs Act (IIJA).

This allocation will provide partial financing for the design phase of the project which is estimated at \$3.9 million. The remaining funding for the design phase will come from the federal government.

Items #13 & 32 State Department of Education: Grants in Aid to Low Performing Schools (\$6,123,333 in new GO bonds)

Funding is provided for improvements to various Commissioner's Network schools. This includes facility and site alterations, repairs, and improvements, as well as technology and equipment.

Funding is provided to the following schools:

District	School/s	Amount \$
Bridgeport	Barnum, Bassick, BMA, Cross, Dunbar, Harding, Marin schools	1,826,827
Waterbury	Crosby, Kennedy, and Wilby high schools, Wallace and North End middle schools	1,243,975
New Britain	Northend, Slade and Pulaski middle schools	811,484
New Haven	Hillhouse and Wexler Grant schools	594,938
Hartford	Bulkeley and Weaver high schools	412,483
Derby	Derby Middle School	300,000
Hamden	Hamden Middle School	291,855
Manchester	Bennet Academy	290,354
New London	New London High School; Bennie Dover Middle School	220,272
Region 11	Parish Hill	131,145

Background: The Commissioner's Network is a partnership between local boards of education and the State Department of Education to direct resources to certain low performing schools across the state. Schools receive additional support and resources in exchange for increased accountability.

Item #14 Department of Mental Health and Addiction Services: Repairs at DMHAS Facilities (\$1,000,000 in new GO bonds)

Funding is requested to support (1) the design of the structural roof replacement at the power plant on the Connecticut Valley Hospital campus in Middletown (\$300,000) and (2) emergency and minor capital improvements requiring immediate attention, such as electrical and structural repairs, at DMHAS facilities (\$700,000) – Emergency funds are used to address issues such as roof leaks, pipe bursts, elevator repair, HVAC repair, paving, chiller and boiler repairs, window repairs / replacements.

Item #15 Department of Correction: Alterations, Renovations and Improvements to Existing State-Owned Buildings (\$63,200,000 in new GO bonds)

Funding of \$63,200,000 is requested for the construction (\$51,032,511), contingency (\$5,103,251), architect/engineer's fee (\$2,357,000), testing laboratory (\$500,000), hazardous materials (\$1,216,584), construction administrator (\$1,549,354), and DAS fee (\$1,441,300) to replace all of the exterior doors and windows at the Osborn Correctional Institute in Somers. All doors and windows have exceeded their life expectancy and are in need of replacing.

Previously, \$3,400,000 was allocated to this project for the architect/engineer's fee (\$2,800,000) and the DAS fee (\$600,000).

Item #16 Department of Transportation: Town Aid Road (\$30,000,000 in new GO bonds)

Town Aid Road (TAR) is a statutory formula grant distributed to municipalities based on the amount of paved and unpaved road mileage in each town. Towns may use this funding for highway and bridge construction, improvement or maintenance, snow plowing, tree trimming and removal, installation and maintenance of traffic signs and signals, and for other traffic safety, planning, and administrative purposes.

This allocation provides the second of two installments of TAR grants for FY 23. Full year amounts by municipality are provided in the appendix.

Items #17, 18, 31 & 44 Department of Transportation: Infrastructure Program (\$429,910,525 total in new STO bonds)

These funds will be used to finance several programs under the Department of Transportation. Below is a breakout of certain programs.

Intrastate Highway Program				
Town/District	Description	Total \$	Federal \$	State \$
District 1	Replace Highway Signs on Ramps	1,700,000	1,360,000	340,000
District 2	Midblock Crosswalk Upgrades (Rectangular Rapid Flashing Beacons [RRFBs])	381,000	342,900	38,100
District 3	Replace Traffic Control Signals at Various Locations	5,875,000	4,700,000	1,175,000
Statewide	Replace Highway Signs & Supports	12,850,000	10,280,000	2,570,000
District 4	Replace Traffic Control Signals at Various Locations	6,200,000	4,960,000	1,240,000
District 3	Upgrade & Install CCTV Cameras	18,800,000	15,040,000	3,760,000
District 1	Install High Friction Surface Treatment at Various Locations	2,500,000	2,250,000	250,000
District 2	Replace Traffic Control Signals at Various Locations	8,011,000	6,408,800	1,602,200
Warren	Repair Embank. On Lake Waramaug Brk	1,500,000	1,200,000	300,000
Middlebury	Improvements on Routes 63, 64 & I- 84 WB Interchange 17	35,000,000	28,000,000	7,000,000
Norfolk	Replacement of Retaining Walls on US 44	29,900,000	23,920,000	5,980,000
District 1	Replace Traffic Control Signals at Various Locations	7,579,000	6,063,200	1,515,800
Statewide	Install & Remove Overhead Sign Supports at Various Locations	7,350,000	5,880,000	1,470,000
Various	New preliminary engineering (PE) and rights-of-way (RW) Phases/ Active PE and RW Phase Cost Increases/Change Orders for Projects Awarded and In Construction	72,000,000	57,600,000	14,400,000
TOTAL		209,646,000	168,004,900	41,641,100

State Bridge Program

Town	Description	Total \$	Federal \$	State \$	Other \$ (prior SBC)
Bozrah	Rehab Br 06847 (Culvert) carrying CT 2 o/ Polly Brook	1,822,000	1,457,600	364,400	-
Tolland	Replace Br 01120 carrying CT 74 o/ Skungamaug River	1,850,000	480,000	1,370,000	-
Plymouth	Replace Br 06129 carrying Napco Drive o/ Pequabuck River	2,522,500	2,018,000	504,500	-
Stamford	Replace Br 04069 carrying Lakeside Drive o/ North Stamford Reservoir	2,480,000	1,984,000	464,000	32,000
Stamford	Replace Br 04070 carrying Wire Mill Drive o/ Haviland Brook	3,087,500	2,470,000	617,500	-
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/Change Orders for Projects Awarded and In Construction	33,000,000	26,400,000	6,600,000	-
TOTAL		44,762,000	34,809,600	9,920,400	32,000

Capital Resurfacing Program

Town	Description	Total \$ (100% State)
Various	Vendor-In-Place (VIP) Resurfacing Program Safety Improvements	27,000,000
Various	VIP Resurfacing Program	69,000,000
TOTAL		96,000,000

Fix it First Program to Repair the State's Bridges

Town/District	Description	Total \$	Federal \$	State \$
Statewide	Rehab and Replacement of Heavy Equipment Used for Bridge Preservation and Maintenance	5,000,000	-	5,000,000
Norwalk	Rehab Br 07023 (culvert) under I-95 On-Ramp	5,000,000	-	5,000,000
Bridgeport	Rehab Br 02475 carrying CT 130 o/ Pequonnock Rv (Phase 2)	24,000,000	-	24,000,000
District 1	Rehab/Replace 9 Bridges CT 9/CT 72 - Design Build	80,000,000	64,000,000	16,000,000
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/Change Orders for Projects Awarded and In Construction	10,546,000	-	10,546,000
TOTAL		124,546,000	64,000,000	60,546,000

Local Transportation Capital Improvement Program (LoTCIP)

Description	Total \$ (100% State)
Western Connecticut Council of Governments	11,571,000
Naugatuck Valley Council of Governments	4,372,375
Connecticut Metropolitan Council of Governments	13,043,250
South Central Regional Council of Governments	17,028,000
Capitol Region Council of Governments	36,890,000
Southeastern Connecticut Council of Governments	4,655,000
TOTAL	87,559,625

Interstate Highway Program

Town	Description	Total \$	Federal \$	State \$
Vernon-Union	Replace Highway Signs & Supports	8,500,000	7,650,000	850,000
Various	New PE and RW Phases/ Active PE and RW Phase Cost	13,000,000	11,700,000	1,300,000
	Increases/Change Orders for Projects Awarded and In Construction			
TOTAL		21,500,000	19,350,000	2,150,000

Urban Systems Program

Town	Description	Total \$	Federal \$	State \$
Wallingford	Rehab Br 06537 (culvert) carrying SR 702 o/ Wharton Brook	2,100,000	1,680,000	420,000
Salem	Corridor Improvements North of CT 82	2,035,000	1,628,000	407,000
Orange	Operational Lane from Milford to CT 114	16,000,000	12,000,000	4,000,000
Greenwich	Rehab Br 03514 carrying I-685 o/ Byram River	10,000,000	9,000,100	999,900
Various	New PE and RW Phases/ Active PE and RW Phase Cost Increases/Change Orders for Projects Awarded and In Construction	16,750,000	13,400,000	3,350,000
TOTAL		46,885,000	37,708,100	9,176,900

Environmental Compliance Program

Location	Description	Total \$ (100% State)
Statewide	Chloride Tank Replacements	2,107,150
TOTAL		2,107,150

Fix it First Program to Repair the State's Roads

Location	Description	Total \$ (100% State)
Statewide	Guiderail Replacement Program	5,000,000
Statewide	Transit Traffic Signal Upgrades	2,531,100
Statewide	Retaining Wall Rehabilitation and Removal Program	5,000,000
Statewide	Corrugated Metal Pipe (CMP) Sleeving Installation	1,500,000
Statewide	New PE and RW Phases/ Active PE and RW Phase Cost Increases/Change Orders for Projects Awarded and In Construction	4,210,750
TOTAL		18,241,850

Let's Go, CT!

Town	Description	Total \$	Federal \$	State \$	Other \$
Hartford	I-84 Hartford Area	2,000,000	-	2,000,000	-
New Haven	Union Station Improvements Partnership Project	22,000,000	-	17,000,000	5,000,000
Various	Hartford Line - Phase 3b - Double Track Project	167,135,000	83,567,500	83,567,500	-
TOTAL		191,135,000	83,567,500	102,567,500	5,000,000

Item #18 - See Item #17

Item #19 Office of Policy and Management: Grants-in-Aid for Municipal Purposes and Projects (\$91,000,000 in new GO bonds)

Municipal Grants-in-Aid provides grants to municipalities and special taxing districts. A list of the grant awards by municipality for FY 23 is provided in the appendix.

Item #20 Department of Emergency Services and Public Protection: School Security Infrastructure Competitive Grant Program (\$10,000,000 in new GO bonds)

Funding of \$10,000,000 is requested for the School Security Infrastructure Competitive Grant Program. The Department of Emergency Services and Public Protection, and Department of Administrative Services, and State Department of Education jointly administer the school security infrastructure competitive grant program.

Eligible expenses include but are not limited to: installation of surveillance cameras, penetration-resistant vestibules, ballistic glass, solid core doors, double access doors, computer-controlled electronic locks, entry door buzzer system, scan card systems, panic alarms or systems, real time interoperable communications and multimedia sharing infrastructure or other systems, and the training of school personnel in the operation and maintenance of the security infrastructure of school buildings, or the purchase of certain portable entrance security devices.

This funding is anticipated to be made available for a new round of applications. To date, approximately \$73 million has been allocated for the program and over 1,700 grants have been awarded. Additional information regarding the grant program can be found [here](#).

Item #21 Department of Economic and Community Development: Community Investment Fund (\$25,000,000 in new GO bonds)

This funding will support projects, detailed in the appendix, through the Community Investment Fund 2030. These projects were selected from the Round 1 application period and announced at the [September 2022 board meeting](#). Round 2 application period is open from Tuesday November 1, 2022 until Friday January 6, 2023.

Background. The Community Investment Fund 2030 (CIF) will foster economic development in historically underserved communities across the state. CIF will provide a total of up to \$875 million to eligible municipalities as well as not-for-profit organizations and community development corporations that operate within them. The CIF will award up to \$175 million each fiscal year. It will be awarded across two or more application periods per year.

Item #22 Office of Policy and Management: Body Worn Camera Program (\$1,264,113 in new GO bonds)

Funding of \$1,264,113 has been requested to reimburse the following Police Departments for the purchase of body worn cameras, dash cameras, and video storage devices.

Bristol (\$60,316), Capitol CC (\$9,782), Gateway CC (\$2,425), Housatonic CC (\$8,956), Manchester CC (\$8,793), Naugatuck Valley CC (\$9,817), Eastern CT State University (\$13,841), Easton (\$16,806), Granby (\$10,491), Ledyard (\$17,274), Montville (\$41,792), New Haven (\$401,810), Portland (\$52,289), Thomaston (\$15,444), Torrington (\$57,110), University of New Haven (\$41,180), Wallingford (\$49,107), Western CT State University (\$8,694), Wolcott (\$11,579), Ansonia (\$71,233), Bethel (\$46,459), Farmington (\$15,286), New Fairfield (\$42,541), Stonington (\$40,568), Watertown (\$10,092), Willimantic (\$140,441), Avon (\$27,483), and East Hampton (\$31,504)

To date, there has been over \$8 million provided to municipalities for the reimbursement of body-worn camera purchases. During the 2019 legislative session, the program was expanded to include the replacement of dashboard camera devices that were purchased in 2010 or prior. PA 20-1 expanded the body-worn camera program and required camera use in all municipal, state, and tribal law enforcement units. It also required the use of dashboard cameras in all patrol vehicles.

Item #23 - See Item #4

Items #24 & 28 Department of Housing (DOH): Flexible Housing Program (\$26,500,000 in new GO bonds)

The Flexible Housing Program (also referred to as FLEX or Affordable Housing Program) is DOH's primary housing production program. It supports housing opportunities for households with incomes up to 100% of area median income (AMI).

These funds are requested to finance grants-in-aid (or loans) under the Flexible Housing Program to address immediate needs in existing housing projects, as detailed in the table below. Each project listed in the table is part of the State Sponsored Housing Portfolio (SSHP), which is a group of housing projects that were developed with state funding. The Connecticut Housing Finance Authority (CHFA) is the asset manager for the SSHP. The request specifically allows for funds to be allotted to and disbursed by CHFA as directed by DOH.

Item	Location	Recipient/Project	Award Type	Supports	Amount \$
A	Bristol	Housing Authority of the City of Bristol	Grant-in-aid	Rehabilitation of D.J. Komanetsky congregate living facility (42 efficiency units, 2 one-bedroom units)	4,000,000
B	Bristol	Housing Authority of the City of Bristol	Grant-in-aid	Rehabilitate interior and exterior of Mountain Laurel Manor, which serves low-income elderly and disabled (28 studios and 12 one-bedroom units)	4,000,000
C	Norwich	Norwich Housing Authority	Grant-in-aid	Infrastructure repairs and improvements to Sunset Park, which serves low-income families (29 buildings with 35 two-bedrooms, 18 three-bedrooms)	4,000,000

Item	Location	Recipient/Project	Award Type	Supports	Amount \$
D	Vernon	Vernon Housing Authority	Grant-in-aid	Infrastructure repairs and improvements to Grove Court and Grove Court Extension, which serves low-income elderly (54 units)	3,000,000
E	Seymour	Seymour Housing Authority	Grant-in-aid	Infrastructure repairs and improvements to Castle Heights, which serves low-income families (31 units of single-family townhouses)	3,500,000
F	Windham	Willimantic Housing Authority	Grant-in-aid	Infrastructure repairs and improvements to Terry Court, which serves low-income families (68 two-bedroom units)	3,000,000
G & #28	Various	Various	Unspecified	Immediate needs in existing housing projects, including those in the SSHP, that are critical to help preserve or restore health and safety conditions, avoid vacancy due to unsafe living conditions, or for activities that lead to health & safety improvements	5,000,000
Grand Total					26,500,000

Items #25 & 30 Department of Public Health: Drinking Water Projects (\$24,000,000 in new GO bonds)

Grants-in-aid totaling \$24 million for drinking water lead service line replacement projects are requested for various municipalities throughout the State of Connecticut.

Lead service lines place people at an increased risk of elevated lead exposure from the corrosion of lead pipes over time and are considered a public health threat.

Potential Question: What kind of line will the existing lead lines be replaced with?

Types of Water Service Lines

- Lead** 
A dull, silver-gray color that is easily scratched with a coin. Use a magnet - strong magnets will not cling to lead pipes.
- Galvanized** 
A dull, silver-gray color. Use a magnet - strong magnets will typically cling to galvanized pipes.
- Copper** 
The color of a copper penny.
- Plastic** 
White, rigid pipe that is joined to water supply piping with a clamp.

Source:
<https://www.stcharlesil.gov/projects/inventory-water-service-lines>

Potential Recipients of DPH Lead Service Line Replacement Projects

Public Water System	Town	Amount Requested (construction cost only)	GO Bond Amount	Timeframe (construction start)
New London Water Department	New London	\$22,900,000	\$6,870,000	April 2023
Norwich Public Utilities	Norwich	\$2,000,000	\$600,000	June 2023
Regional Water Authority	New Haven Area	\$2,000,000	\$600,000	July 2023
Aquarion Water Company of CT	Bridgeport Area	\$1,565,500	\$469,650	April 2023
Manchester Water Department	Manchester	\$2,500,000	\$750,000	April 2023
City of Middletown	Middletown	\$3,600,000	\$1,080,000	April 2023
Southington Water Department	Southington	\$3,561,600	\$1,068,480	May 2023
Waterbury Water Department	Waterbury	\$10,000,000	\$3,000,000	May 2023
Windham Water Works	Windham	\$4,000,000	\$1,200,000	May 2023
South Norwalk Electric & Water	Norwalk	\$2,250,000	\$675,000	June 2023
Putnam WPCA	Putnam	\$720,000	\$360,000	July 2023
Metropolitan District Commission	Hartford Area	\$10,000,000	\$3,000,000	January 2024
Groton Utilities	Groton	\$1,400,000	\$420,000	May 2024
Bristol Water Department	Bristol	\$11,700,000	\$3,510,000	July 2024
TOTAL		\$78,197,100	\$23,603,130	

Items #26, 46, & 48 Department of Education: Alterations and Improvements and Upgrades to Connecticut Technical and Education Career System (\$2,191,088 in new GO bonds)

This funding will be distributed to all schools throughout the system for various equipment needs. See the appendix for a breakout of individual school items.

School	Funding (\$)
Henry Abbott Technical High School	142,865
Bristol Technical Education Center	10,000
Bullard-Havens Technical High School	612,876
CT Aero Tech	38,824
Harvard H. Ellis Technical High School	89,742
E. C. Goodwin Technical High School	242,930
Ella T. Grasso Technical High School	94,964
W.F. Kaynor Technical High School	32,083
Emmett O'Brien Technical High School	45,230
A.I. Prince Technical High School	111,000
Stratford School for Aviation Maintenance Technicians	145,615
Vinal Technical High School	86,500
Eli Whitney Technical High School	211,720
H.C. Wilcox Technical High School	112,000
Oliver Wolcott Technical High School	214,739
TOTAL	2,191,088

Item #27 Judicial Department: Alterations, Renovations and Improvements to Buildings and Grounds at State-Owned and Maintained Facilities (\$2,000,000 in new GO Bonds)

These funds will be used for unforeseen or emergency repairs such as cracked boiler sections, fire alarm panels, water heaters, etc. The funds will also be used for planned minor projects such as:

- Storefront replacement at the Appellate Court
- Chimney repair at Hartford Community Court
- Chiller replacements at Fairfield JD and New Haven JD

Items #28 – See Item #24

Item #29 Office of Policy and Management: Distressed Municipalities (\$3,500,000 in new GO bonds)

Distribution of funding is based on the most recent reimbursement claims filed by Distressed Municipalities. The \$3.5 million in new GO bonds will be utilized with the remaining prior year bond fund balance of \$2,756,620 and the \$1.5 million General Fund appropriation to make full payments. According to OPM, because sufficient funds are anticipated to be available, it will not be necessary to prorate grants.

See the Appendix for the tentative payment list pending certification by towns.

Background: Funding is provided for the Distressed Municipalities grant program. CGS Sec. 32-9s requires the Office of Policy and Management to reimburse the 25 qualifying municipalities for 50% of the revenue loss they experience as a result of various tax exemptions on new manufacturing equipment or upgrades of manufacturing facilities. Manufacturers in distressed municipalities or enterprise zones, as designated by the Department of Economic and Community Development, are eligible to receive these exemptions. Municipalities receive this designation based on their property tax base, the personal income of residents, and the social service needs of residents.

Item #30 – See Item #25

Item #31 – See Item #17

Item #32 – See Item #13

Items #33 & 39 Capital Region Development Authority: Convention Center and Rentschler Field (\$1,600,000 in new GO bonds)

This funding will finance repairs at Rentschler Field in East Hartford and the Connecticut Convention Center in Hartford. Work will address roof repairs, stadium concrete, pedestrian walkway repairs, and other various equipment needs and repairs at both facilities.

Since 2018, the State Bond Commission allocated \$9.625 million to the Convention Center and Rentschler Field various repairs and minor capital projects, including a \$1 million allocation at the July 29, 2022 meeting for various repairs to the facilities.

Item #34 Capital Region Development Authority: Parking Garages in Hartford (\$5,000,000 in new GO bonds)

This funding will finance structural, waterproofing, expansion joint and railing repairs, and improvements to parking garages in downtown Hartford.

Background. The Capital Region Development Authority manages over 17,000 parking spaces in various garages in the downtown area of Hartford. Since 2016, the State Bond Commission has allocated \$6.3 million to finance various repair projects specifically for the parking garages.

Item #35 Capital Region Development Authority: Front Street District in Hartford (\$2,000,000 in new GO bonds)

This funding will finance a sitewide environmental monitoring program as required by the Department of Energy and Environmental Protection-approved Remedial Action Plan for Adriaen's Landing as well as other improvements to the Front Street District in Hartford.

Front Street District Background. Phase I of the Front Street project involved the development of the restaurant/entertainment district and was completed in November 2010. Phase II focused on the development of the 115 residential units and approximately 27,500 square feet of retail space. Phase III involves the development of the UConn campus in downtown Hartford. Phase IV consisted of the development that 54 units of market rental housing and approximately 11,000 square feet of retail space.

Since 2008, the State Bond Commission allocated approximately \$13.9 million towards the Adrian's Landing/Front Street projects and related improvements.

Item #36 Connecticut State Colleges and Universities: Deferred Maintenance, Code Compliance and Infrastructure Improvements (\$1,400,000 in GO bonds)

This funding represents the third funding request of the \$14 million authorization, made in FY 19, for various alterations and improvements to the BOR's 12 community colleges, Charter Oak State College, and the System Office buildings and grounds. Specific to this request, these funds are programmed for: (1) \$750,000 for Northwestern Community College-Learning Resource Center roof, (2) \$500,000 for Naugatuck-roof top switchgear replacement, phase 2 of 3, and (3) \$150,000 for projects to be determined.

Item #37 Judicial Department: Implementation of the Technology Strategic Plan Project (\$1,500,000 in new GO Bonds)

These funds will be used to continue the expansion and modernization of the information technology network. Additions include daily video conferencing, digital record storage, and continuous security threat detection. The data center also needs server modernization, cloud computing services, and remote monitoring capabilities.

Item #38 State Library: Grant in Aid to Public Libraries for Renovation and Construction (\$250,000 in GO Bonds)

This funding will support HVAC replacement and natural gas connection at the Waterford Public Library. The state funds will be complemented by \$1,091,200 in non-state funds toward the total project cost of approximately \$1.3 million.

Item #39 - See Item #33

Item #40 – Department of Veterans’ Affairs: Alterations, Renovations and Improvements to Buildings and Grounds (\$1,060,000 in new GO bonds)

\$560,000 covers the cost of renting a required second boiler for the central boiler plant for the Rocky Hill campus. Rental of a second boiler is necessary until installation of a new energy efficient boiler is completed. The new boiler design contract is awaiting award (DAS project #BI-C-300). The fee for the boiler rental is approximately \$31,000 per month. These funds provide an additional 18 months of coverage for the rental boiler.

\$500,000 is requested for minor capital and emergency repair projects. The current list of projects include:

1. Roof replacement of Building 60, the Sergeant John L. Levitow Healthcare Center.
2. Roof repairs to other buildings on campus.
3. Design for demolition of a collapsing mezzanine in the main dining room of Building 2.
4. Pre-design study, repairs, or replacement of water tower.

Item #41 Department of Administrative Services: Fire Protection System Upgrades at State-owned Buildings. (\$1,922,447 in new GO bonds)

These funds are requested to finance fire protection system upgrades at the Department of Administrative Services parking garages located at 50 & 55 Farmington Avenue in Hartford. These upgrades are necessary to meet current building code and safety requirements. The current fire protection system has multiple leaks, incorrectly pitched piping, and corroded piping.

Purpose	Amount \$
Construction (BID)	1,564,606
Contingency	156,461
Architect/Engineer's Fee	37,180
Construction Administrator	134,600
DAS Fee	29,600
TOTAL	1,922,447

Item #42 Department of Administrative Services: Infrastructure Repairs and Improvements at State-owned Buildings. (\$1,303,929 in new GO bonds)

These funds are requested to finance alterations, renovations, and improvements at various state facilities. These funds will be used to address unexpected repairs, including parking, roof failures, energy conservation, safety, code compliance, and building renovations as indicated below.

Project	Location	Amount \$
Roof Repairs	Campbell Building at Uncas - Norwich	186,274
TVCCA Building Boiler Replacement	401 West Thames - Norwich	284,050
BMS Control Systems Upgrade	55 Farmington Ave - Hartford	62,900
Drainpipe Replacement	24 Wolcott Hill Rd - Wethersfield	32,500
Boiler/Hot Water Heater Replacement	286 Sheldon St - Hartford	60,455
Roadway and Parking Lot Improvements	Library for the Blind - Rocky Hill	677,750
TOTAL		1,303,929

Item #43 Department of Housing: Flexible Housing Program (\$2,045,945 in previously allocated GO bonds)

On February 16, 2018, the State Bond Commission approved funding for a loan from the Department of Housing to Murray on Main Street, LLC for \$2,045,945 to assist with the redevelopment of 699 Main Street in Willimantic into 20 units of rental housing, with 17 units income restricted as affordable. On July 29, 2022, the State Bond Commission approved the alteration of that purpose to creating approximately 16 units, all restricted as affordable.

This request is to change the terms of the loan (which was to be provided at an interest rate of not less than 1% for a term not to exceed 32 years with payments deferred) to be at an interest rate of not less than 0% for a term not to exceed 35 years with payments deferred.

Date	Loan Terms
<i>February 16, 2018</i> <i>(Original allocation)</i>	Not less than 1% interest, up to 32 years with payments deferred
<i>December 8, 2022</i> <i>(This Reallocation)</i>	Not less than 0% interest, up to 35 years With payments deferred

Item #44 - See Item #17

Item #45 Capital Region Development Authority: Connecticut Regional Market (\$500,000 in new GO bonds)

This funding will finance improvements to the Connecticut Regional Market in Hartford. The project consists of both various improvements to buildings and grounds, and a redevelopment design for the site.

CRDA has engaged the services of HR&A Advisors, to assist with long-term planning for the Regional Market and their recommendations are outlined in their [Proposed Redevelopment Concept report](#).

Background. The Capital Region Development Authority currently oversees all operational aspects of the Regional Market including the use, operation and occupancy of the facility, implementation of rules and regulations, and assuming responsibility for operational expenses and capital improvements.

Since 2018 the State Bond Commission has allocated \$1.5 million to the Regional Market. CRDA has invested these funds into various infrastructure improvements which include: structural repairs to the facility’s roof, paving, shimming and marketing the vast roadway and loading dock areas, added signage and landscaping near front entrance, mended security fencing, added security guard station, adding a covered bus station, added picnic area, upgraded electricity and water supply to the Farmers’ Market pavilion, repaired water main leaks and boiler, and performed general property maintenance and debris clearing.

Item #46 - See Item #26

Items #47 & 51 Department of Children and Families: Renovations to Buildings and Grounds (\$311,000 in previously allocated GO bonds)

The Albert J. Solnit Center: North Campus (Solnit North) serves as a Psychiatric Residential Treatment Facility, with 38 beds, for adolescent males between the ages of 13 and 17. It acts as a conduit from hospital to home and community. Funding will support renovations to the kitchen and dining hall (\$131,000), and pool and basketball court (\$180,000).





Main Office Building

Background

The August 6, 2004 State Bond Commission approved funding of \$180,000 to finance replacement flooring of the Boys unit at High Meadows in Hamden. The project was never undertaken. High Meadows has not been in use since 2009. More information on Solnit North is available at: <https://portal.ct.gov/-/media/DCF/Solnit-North/pdf/E-Version--Brochure-04-26-2021.pdf>. An additional \$131,000 is available as a prior kitchen and dining hall renovation project at Solnit North was completed under budget.

Item #48 - See Item #26

Item #49 Judicial Department: Alterations, Renovations and Restoration of the courthouse at 121 Elm Street, New Haven (\$3,060,895 in new GO Bonds)

These funds will finance the study and design of the Exterior Renovation Phase II project. The project will address façade and building envelope deficiencies to the courthouse. Known problems include roofs and skylights leaking, loose deteriorating monumental masonry, and windows and skylights that can be blown open by wind.

\$2,939,105 was allocated for Phase I of the project in 2012 and 2013.

Item #50 Department of Housing: Housing Trust Fund (\$29,908,000 in new GO bonds)

The Housing Trust Fund is one of the two primary programs used by the Department of Housing (DOH) to finance the rehabilitation of and creation of affordable housing units in the state.

Funding of \$9,980,000 is requested to assist in the rehabilitation of three housing developments, listed in the table below (Items A-C), which serve low-income families (earning up to 60% of area median income (AMI)). The request specifically allows for funds to be allotted to and disbursed by Connecticut Housing Finance Authority (CHFA) as directed by DOH.

Funding of \$20 million is also requested for a second tranche of funding for the Time to Own program, DOH's forgivable down payment assistance program administered by CHFA for first-time home buyers in conjunction with a CHFA first mortgage (Item D). The program launched in June 2022 with \$20 million in state bond funding allocated by the State Bond Commission on December 21, 2021. According to CHFA's website, that funding was fully reserved as of November 9, 2022.

Item	Location	Recipient/Project	Award Type	Supports	Amount \$
A	Stamford	Mutual Housing Association of Southwestern Connecticut, Inc.	Loan; not less than 0% interest per year for a term not to exceed 35 years	Rehabilitation of Parkside Gables, which serves families earning up to 60% AMI (69 units)	4,000,000

Item	Location	Recipient/Project	Award Type	Supports	Amount \$
B	East Hartford	East Modernization, LLC	Loan; not less than 0% interest per year for a term not to exceed 50 years	Rehabilitation of East Modernization, which serves families earning up to 60% AMI (50 units)	2,965,000
C	Hartford	West Modernization, LLC	Loan; not less than 0% interest per year for a term not to exceed 50 years	Rehabilitation of West Modernization, which serves families earning up to 60% AMI (65 units)	2,943,000
D	Statewide	Various Time Buyers	First Home Forgivable loans; 0% interest per year for a term not to exceed 10 years	Time-To-Own, a forgivable down payment assistance program for eligible first-time home buyers administered by CHFA. It provides up to 25% of the cost of a home, up to \$50,000.	20,000,000
Grand Total					29,908,000

Background: Time to Own Program Benefits and Eligibility¹

- 0% interest rate with no monthly payment required.
- Ten percent of the principal balance is forgiven annually, on the anniversary date of the loan closing, until the loan is fully forgiven on the tenth anniversary.
- Financing to cover up to 20% down payment and up to 5% closing costs.
- Loan amounts up to \$50,000 for homes located in High or Very High Opportunity Areas (per State of CT Opportunity Map); or up to \$25,000 for homes located in areas other than High or Very High Opportunity Areas
- Only available to eligible applicants that qualify for and receive a CHFA first mortgage.
- Applicants must be current residents of Connecticut and able to demonstrate residency for the most recent three years.
- Applicants who are not first-time homebuyers may also apply if they plan to purchase in a targeted area of the state. Borrowers may not own any other property at the time of the CHFA mortgage closing.

Item #51 – See Item #47

Item #52 Office of Policy and Management: Urban Act (\$13,200,00 in new GO bonds and \$2,837,000 in previously allocated GO bonds)

The program finances various projects throughout the state. See the appendix for a table of allocations on this agenda.

¹ <https://www.chfa.org/homebuyers-homeowners/homebuyers/time-to-own-down-payment-assistance-program-loan/>

Item #53 2022 Private Activity Bond Allocation Carry Forward Resolution

The state received a Private Activity Bond (PAB) allocation of \$396.6 million for the 2022 calendar year. Of this total, \$298.0 million was issued, leaving \$98.6 million available for the following carry forward. With the carryforward, funds remain available to their respective programs for the next three calendar years.

Private Activity Bond Authorization and Allocation: The process through which private activity bonds are authorized and allocated is different than the process followed for General Obligation (GO) bonds or Special Tax Obligation (STO) bonds. PA 01-7 (June Special Session) amended CGS Sec. 32-141 to provide the following statutory allocation formula:

Statutory Percentages for Private Activity Bond Allocations	
Agency	Statutory Allocation
Connecticut Housing Finance Authority	60.0%
Connecticut Development Authority (now CRDA)	12.5%
Municipalities, CT Higher Educational Supplemental Loan Authority, Clean Energy Finance and Investment Authority & contingencies	27.5%
TOTAL	100%

Background: Private Activity Bonds are revenue bonds issued by quasi-public authorities or municipalities that are not a state obligation because the quasi-public authority pays the debt service out of the bond's dedicated revenue stream. These bonds would normally be taxable except when they are used to finance projects that serve a significant public benefit, such as housing, economic development, student loans, and energy conservation. The state's annual PAB bonding capacity is determined by a federal formula based on state population. The State Bond Commission reallocates any unused PAB capacity at the end of each calendar year. The federal government classifies a bond as private activity if more than 10% of its proceeds are used by a private party (the quasi-public authority) and more than 10% of the debt service is backed by private resources.

APPENDICES

Appendix for Items #16 & 19 – Town Aid Road and Grants for Municipal Purpose FY 23 Distribution

MUNICIPALITY	TAR \$	Grants for Muni. Purpose \$
ANDOVER	186,088	2,620
ANSONIA	316,008	85,419
ASHFORD	294,100	3,582
AVON	316,468	261,442
BARKHAMSTED	195,098	41,462
BEACON FALLS	190,482	43,809
BERLIN	328,721	1,593,642
BETHANY	209,375	67,229
BETHEL	327,906	282,660
BETHLEHEM	209,393	7,945
BLOOMFIELD	341,360	3,201,688
BOLTON	199,420	24,859
BOZRAH	180,035	138,521
BRANFORD	399,672	374,850
BRIDGEPORT	1,397,431	1,031,564
BRIDGEWATER	178,717	587
BRISTOL	664,741	4,856,625
BROOKFIELD	309,642	118,281
BROOKLYN	244,095	10,379
BURLINGTON	260,254	15,300
CANAAN	169,643	20,712
CANTERBURY	224,792	2,022
CANTON	254,437	7,994
CHAPLIN	185,999	601
CHESHIRE	398,409	736,700
CHESTER	185,911	89,264
CLINTON	268,577	191,674
COLCHESTER	345,556	39,009
COLEBROOK	201,008	550
COLUMBIA	203,820	26,763
CORNWALL	224,628	-
COVENTRY	284,715	10,533
CROMWELL	277,276	31,099
DANBURY	884,458	3,027,544
DARIEN	337,864	-

MUNICIPALITY	TAR \$	Grants for Muni. Purpose \$
DEEP RIVER (SAYBROOK)	197,062	104,136
DERBY	261,320	14,728
DURHAM	220,848	153,897
EASTFORD	174,326	54,564
EAST GRANBY	202,073	1,096,577
EAST HADDAM	324,756	1,696
EAST HAMPTON	321,722	18,943
EAST HARTFORD	583,395	8,052,927
EAST HAVEN	391,037	43,500
EAST LYME	314,849	22,442
EASTON	227,815	2,660
EAST WINDSOR	265,336	295,024
ELLINGTON	339,087	223,527
ENFIELD	512,596	256,875
ESSEX	215,566	74,547
FAIRFIELD	714,583	96,747
FARMINGTON	381,757	545,804
FRANKLIN	128,285	23,080
GLASTONBURY	463,627	240,799
GOSHEN	281,477	2,648
GRANBY	253,034	35,332
GREENWICH	752,000	89,022
GRISWOLD	184,835	31,895
JEWETT CITY	78,152	-
GROTON	363,203	2,362,532
CITY OF GROTON	116,373	-
GUILFORD	357,804	64,848
HADDAM	232,375	3,554
HAMDEN	668,111	286,689
HAMPTON	185,773	-
HARTFORD	1,166,310	1,419,161
HARTLAND	141,197	955
HARWINTON	227,317	21,506
HEBRON	237,158	2,216

MUNICIPALITY	TAR \$	Grants for Muni. Purpose \$
KENT	294,420	-
KILLINGLY	362,744	1,228,578
KILLINGWORTH	247,425	5,148
LEBANON	319,178	30,427
LEDYARD	295,778	421,085
LISBON	179,146	3,683
LITCHFIELD	382,289	3,432
LYME	179,844	-
MADISON	308,069	6,795
MANCHESTER	656,229	1,912,643
MANSFIELD	413,430	6,841
MARLBOROUGH	209,641	7,313
MERIDEN	668,993	1,663,015
MIDDLEBURY	222,760	84,264
MIDDLEFIELD	195,634	248,652
MIDDLETOWN	596,059	3,966,296
MILFORD	574,767	2,257,853
WOODMONT	17,745	-
MONROE	344,060	179,106
MONTVILLE	316,148	528,644
MORRIS	178,102	3,528
NAUGATUCK	421,043	341,656
NEW BRITAIN	775,804	2,864,920
NEW CANAAN	332,668	200
NEW FAIRFIELD	271,613	1,149
NEW HARTFORD	269,394	139,174
NEW HAVEN	1,274,767	2,214,643
NEWINGTON	412,929	1,785,740
NEW LONDON	386,564	33,169
NEW MILFORD	566,437	1,298,881
NEWTOWN	466,459	235,371
NORFOLK	242,898	7,207
NORTH BRANFORD	274,068	301,074
NORTH CANAAN	187,869	359,719
NORTH HAVEN	360,428	2,249,113
NORTH STONINGTON	239,120	-
NORWALK	918,251	402,915
NORWICH	496,535	187,132

MUNICIPALITY	TAR \$	Grants for Muni. Purpose \$
OLD LYME	230,204	1,888
OLD SAYBROOK	248,896	46,717
FENWICK	1,053	-
ORANGE	277,382	104,962
OXFORD	272,820	84,313
PLAINFIELD	287,375	144,803
PLAINVILLE	304,795	541,936
PLYMOUTH	258,457	152,434
POMFRET	239,230	27,820
PORTLAND	239,070	90,840
PRESTON	200,094	-
PROSPECT	237,964	70,942
PUTNAM	236,039	171,800
REDDING	265,349	1,329
RIDGEFIELD	378,347	561,986
ROCKY HILL	350,214	221,199
ROXBURY	326,000	602
SALEM	193,713	4,699
SALISBURY	300,427	83
SCOTLAND	152,763	7,681
SEYMOUR	297,732	281,186
SHARON	362,017	-
SHELTON	498,426	584,121
SHERMAN	204,420	-
SIMSBURY	367,851	77,648
SOMERS	257,407	82,324
SOUTHBURY	370,381	20,981
SOUTHINGTON	520,897	1,427,348
SOUTH WINDSOR	389,033	2,187,387
SPRAGUE	152,834	386,528
STAFFORD	392,989	437,917
STAMFORD	1,286,915	1,154,179
STERLING	190,273	24,398
STONINGTON	294,477	100,332
BOROUGH OF STONINGTON	16,746	-
STRATFORD	597,652	5,784,709
SUFFIELD	290,733	180,663
THOMASTON	220,457	395,346

MUNICIPALITY	TAR \$	Grants for Muni. Purpose \$
THOMPSON	252,773	76,733
TOLLAND	337,459	85,064
TORRINGTON	461,991	605,345
TRUMBULL	464,874	189,309
UNION	124,060	-
VERNON	410,554	151,598
VOLUNTOWN	173,123	2,002
WALLINGFORD	533,110	3,481,873
WARREN	181,227	288
WASHINGTON	333,535	158
WATERBURY	1,112,796	4,435,498
WATERFORD	321,120	34,255
WATERTOWN	352,824	642,281
WESTBROOK	215,475	267,405
WEST HARTFORD	691,660	805,784
WEST HAVEN	621,029	147,516

MUNICIPALITY	TAR \$	Grants for Muni. Purpose \$
WESTON	251,097	453
WESTPORT	384,499	-
WETHERSFIELD	409,433	21,785
WILLINGTON	256,445	20,018
WILTON	314,200	842,618
WINCHESTER	295,490	306,204
WINDHAM	362,067	454,575
WINDSOR	405,682	2,075,052
WINDSOR LOCKS	263,470	2,784,595
WOLCOTT	296,808	234,916
WOODBIDGE	241,959	29,920
WOODBURY	296,825	56,908
WOODSTOCK	382,412	68,767
OTHER BOROUGHES & DISTRICTS		848,860

Appendix for Item #21 - Community Investment Fund 2030

Recipient	Description	Municipality	Award Amount
Asylum Hill Neighborhood Association	Rehab Aetna Diner on Farmington Ave; remediate the contaminated site & renovate the building.	Hartford	1,247,038
Baldwin Holdings	Phase I of affordable housing development at former public housing complex site to add 50 mixed-income units.	Bridgeport	1,756,164
BIMEC Housing Development	New building construction at 53 Shelton Ave to add new affordable units at 50% AML.	New Haven	2,132,250
City of Ansonia	Redevelopment of Ansonia Copper and Brass Site at 75 Liberty Street.	Ansonia	6,500,000
City of Meriden: 85 Tremont/Locust Street Project	Renovation and reuse of historic mill complex to create a mixed-income development with 82 units of housing.	Meriden	3,000,000
City of Middletown: Remediation & Demolition	Phase I of 'Return to the Riverbend' project to remediate brownfield sites along River Road & Connecticut River.	Middletown	12,000,000
City of New Haven: 596-598 George Street Project	Rehab 596 & 598 George St into two owner-occupied, 3-family units.	New Haven	1,500,000
City of Waterbury: Freight Steet Demo/Remediation	Demolition & remediation of land at 130 and 170 Freight St.	Waterbury	10,000,000
CitySeed, Inc.	Funds toward a 10,000 sf. facility to launch a Commercial Kitchen & Food Business Incubator.	New Haven	1,092,500
CONNCORP	Funds towards 'Dixwell Plaza Redevelopment', a 7.6 acre mixed-use development, including 150 new housing units, 20% affordable.	New Haven	10,000,000
Downtown Evening Soup Kitchen	Renovations to 266 State St. to create a one-stop social services hub for people experiencing homelessness.	New Haven	500,000
East Main St. Revitalization Association: Planning	Planning grant for streetscape program to elevate the potential of small businesses along East Main Street.	Bridgeport	750,000
Fair Haven Community Health Clinic	Funds towards the construction of an expanded facility at 382-394 Grand Ave. to increase medical services capacity.	New Haven	3,000,000
International Hartford	Renovations to 681 Wethersfield Ave. for the construction of a year-round public food truck court.	Hartford	1,137,514
Local Initiatives Support Corporation (LISC)	Funds for a revolving loan fund to support a range of capital projects including affordable and mixed-income housing and other forms of community development.	Statewide	1,000,000
MATCH, Inc.	Funds towards outfitting a manufacturing training facility with specialized manufacturing equipment.	New Haven	780,000

Recipient	Description	Municipality	Award Amount
Norwich Community Development Corporation: Reid and Hughes	Re-development of the Reid & Hughes building to create space for two minority-owned businesses and market rate housing.	Norwich	550,000
New Haven Jewish Cmnty. Council Housing Corp: Planning	Planning grant to explore expanding services.	New Haven	155,000
New Reach, Inc.	Funds to renovate facilities for greater safety and energy efficiency.	New Haven	312,619
North Hartford Collaborative c/o The Prosperity Foundation	Planning grants to: 1. The Blue Hills Civic Association for the acquisition and build out of the Neighborhood and Community Development Center (\$750,000); 2. Rebuilding Together Hartford for home improvements to owner-occupied homes (\$400,000); 3. Upper Albany Neighborhood Revitalization Zone towards the acquisition and redevelopment of a vacant former Salvation army (\$1,000,000); & 4. The Hartford Renaissance District for the Barbour Street corridor home renovation program (\$2,350,000).	Hartford	4,500,000
Sheldon Oak Central, Inc.	Demolition & re-development of the MLK Apartment public housing development in Sheldon Charter Oak Neighborhood Buildings, to be replaced by 155 units of affordable and market-rate housing.	Hartford	3,750,000
Town of Bloomfield: Library	Funding for the renovations and construction for 2 public libraries.	Bloomfield	5,526,000
Town of East Hartford: Church Corners	Funds toward the purchase and re-development of the Church Corners Inn and the top of Main Street and Route 44; the property will be converted into 30 housing units and 6,000 sf. of commercial space.	East Hartford	2,500,000
Town of Hamden: Drainage - Planning	Planning grant to further the development of repairing and upgrading the existing stormwater infrastructure to alleviate chronic flooding in Newhall neighborhood.	Hamden	750,000
Town of Stratford	Funds towards the Bruce Brook Flood Mitigation project to reduce the frequency and severity of rainwater flooding.	Stratford	1,600,000
Winsted Health Center: Planning	Planning grant to re-develop 70,000 sf. campus into a live/work/wellness space.	Winsted	438,750
Total			\$76,477,835

Appendix for Items #26, 46 & 48 - Alterations and Improvements and Upgrades to Connecticut Technical and Education Career System

THS	Equipment Type	Amount \$
Abbott THS	Cleaning Equipment	16,698
Abbott THS	Infield Groomer	7,150
Abbott THS	Forklift	35,000
Abbott THS	Loader	58,701
Abbott THS	Snow Blower	10,700
Abbott THS	Mower	14,616
Bristol TEC	Miscellaneous Equipment Needs	10,000
Bullard-Havens THS	Vehicles	297,000
Bullard-Havens THS	Tractor/Loader/Snow Blower and Mowing Equipment	315,876
CT Aero Tech	Gator/Spreader and Controls	38,823
Ellis THS	Utility Tractor/Loader and Attachments	89,742
Goodwin THS	Custodial Equipment	40,450
Goodwin THS	Grounds Equipment, mowers, loader and snow blowers	202,480
Grasso THS	Various ground vehicles and snow blower	94,964
Kaynor THS	Various Ground Equipment	4,842
Kaynor THS	Gator	27,241
O'Brien THS	Gator	25,930
O'Brien THS	Various Ground Equipment	19,300
Prince THS	Mower/Snow Blower	21,000
Prince THS	Truck with lift gate	90,000
Stratford Aviation	Vehicle	59,814
Stratford Aviation	Fork Lift	46,582
Stratford Aviation	Various Custodial Equipment	39,219
Vinal THS	Mower	17,500
Vinal THS	Salt Spreader	9,000
Vinal THS	Snow Blower	50,000
Vinal THS	Scissor Lift	10,000
Whitney THS	Truck with Lift Gate	100,000
Whitney THS	Various Ground Equipment	91,720
Whitney THS	Various Custodial Equipment	20,000
Wilcox THS	Truck Dump with composite spreader and stainless V plow	112,000
Wolcott THS	Truck with plow and attachments	63,559
Wolcott THS	Loader with Attachments	106,021
Wolcott THS	Custodial Equipment	45,159

Appendix for Item #29 - Distressed Municipalities

MUNICIPALITY	Amount \$
ANSONIA	69,006
BEACON FALLS	22,018
BLOOMFIELD	14,616
BRIDGEPORT	421,823
BRISTOL	142,646
DERBY	17,840
EAST GRANBY	23,905
EAST HARTFORD	775,281
GROTON	65,930
KILLINGLY	56,179
MIDDLETOWN	1,625,657
NAUGATUCK	185,333
NEW BRITAIN	102,211
NEW HAVEN	58,277
NEW LONDON	29,934
NORWICH	68,630
OXFORD	41,987
PLAINFIELD	133,054
PLAINVILLE	18,767
PUTNAM	24,413
SOUTHINGTON	57,150
SPRAGUE	29,766
STAMFORD	2,239,240
SUFFIELD	73,035
THOMPSON	19,086
TORRINGTON	64,060
WATERBURY	132,880
WINCHESTER	3,624
WINDSOR	183,081
WINDSOR LOCKS	18,046
GROTON SEWER DIST.	1,146
MIDDLETOWN - WESTFIELD FD	82,740
PLAINFIELD - WAUREGAN FD	10,918
TOTAL	6,812,281

Appendix for Item #52 - Urban Act Projects

Item	Admin. Agency	Recipient	Purpose/Notes	Amount \$
I.A	DECD	Angel of Edgewood, Inc.	Site work, buildout, and building improvements	800,000
I.B	DECD	Connecticut Association of School Based Health Centers, Inc.	Purchase of a building for office space in Hartford	1,000,000
I.C	DECD	The Center for Family Justice, Inc.	Renovations and improvements to its Bridgeport facility	1,200,000
I.D	DECD	Norwich Community Development Corporation	Business Park North redevelopment project	500,000
I.E	DECD	Stamford Downtown Special Services District	Reconstruction of the Main Street garage parking ramp and surrounding area, including new walkable and landscaped areas around Main Street	5,600,000
I.F	DECD	Waterbury Development Corporation	Change use to assist with road realignment and intersection improvement project in the area of South Main Street, Washington Ave., and Washington Street.	2,800,000
I.G	DECD	YMCA of Greater Hartford	Renovations of childcare facilities and the study of a potential regional facility at the East Hartford YMCA	650,000
I.H	DECD	Town of Avon	Town-wide fiber optic expansion project	700,000
I.I	DECD	Sixth Taxing District in Norwalk	Change recipient of funds allocations to assist in restoration of the Frank E. Raymond Maritime Museum and Boathouse	37,000
II.A	DEEP	Bristol Public Schools	Sitework and upgrades to multi-purpose fields	650,000
II.B	DEEP	Town of North Haven	Park and multi-purpose field improvements	250,000
II.C	DEEP	National Audubon Society, Inc.	Environmental education and coastal resiliency regional hub related to open space, recreation, wildlife, and coastal resiliency	850,000
II.D	DEEP	Carefree Homeowners Association, Inc.	Upgrades to water lines in Lebanon	1,000,000