

# Analysis of State Bond Commission Agenda Items

April 8, 2020



## **OFFICE OF FISCAL ANALYSIS**

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<b>General Obligation (GO) Bonds</b>	<b>Item #</b>	<b>New Allocation \$</b>
<b>Connecticut Port Authority</b>		
Grants-in-aid for improvements to deep water ports, including dredging	5	30,000,000
<b>Department of Administrative Services</b>		
Infrastructure repairs and improvements at state-occupied facilities	19,20	1,185,790
<b>Department of Emergency Services and Public Protection</b>		
Design and implementation of the Criminal Justice Information Sharing System	2	8,900,000
<b>Department of Energy and Environmental Protection</b>		
Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act improvements	15	500,000
<b>Department of Mental Health and Addiction Services</b>		
Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition	21	500,000
<b>Department of Transportation</b>		
Town Aid Road (TAR) Program	4	30,000,000
<b>Department of Veterans' Affairs</b>		
Alterations, renovations and improvements to buildings and grounds	14	250,000
<b>Judicial Department</b>		
Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities	10	750,000
Implement Technology Strategic Plan Project	16	2,500,000
Security improvements at various state-owned and maintained facilities	8, 18	2,090,200
<b>Office of Policy and Management</b>		
Grants-in-aid for municipal purposes	7	76,000,000
Grants-in-aid to municipalities for the purchase of on-body cameras for local law enforcement officers	13	146,653
Grants-in-aid to state agencies and political subdivisions for equipment, facilities and supplies to respond to emerging public health concerns	3	5,000,000
Information Technology Capital Investment Program	1, 9	26,051,835
Urban Act - Grants-in-aid for urban development projects	26	6,600,000
<b>GO new allocation subtotal</b>		<b>190,474,478</b>

<b>Clean Water Fund (CWF) Revenue Bonds</b>	<b>Item #</b>	<b>New Allocation \$</b>
<b>Department of Energy and Environmental Protection</b>		
Clean Water Fund Revenue Bonds	25	31,000,000
<b>CWF new allocation subtotal</b>		<b>31,000,000</b>

<b>Special Tax Obligation (STO) Bonds</b>	<b>Item #</b>	<b>New Allocation \$</b>
<b>Department of Transportation</b>		
Capital resurfacing and related reconstruction	6	31,500,000
State bridge improvement, rehabilitation and replacement projects	6, 12	13,190,000
Highway and bridge renewal equipment	6	16,000,000
Intrastate Highway Programs	6	15,588,000
Town Aid Road (TAR) Program	6	30,000,000
Urban Systems Projects	6	3,965,000
Local Transportation Capital Improvement Program	11	26,270,000
Department facilities	11, 12	21,033,500
Fix-it-First program to repair the state's roads	12	22,281,461
Local Bridge Program	12	8,827,194
Let's Go Connecticut infrastructure improvement program	17	360,000,000
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects	6, 22, 23	156,800,000
<b>STO new allocation subtotal</b>		<b>705,455,155</b>

The following is intended to provide legislative members of the State Bond Commission (SBC) with additional information and analysis of the items on the agenda.

### I. Summary

#### Calendar Year 2020 General Obligation (GO) Bonds

<b>Total New GO Bond Allocations by Month</b>	<b>2020 \$</b>	<b>2019 \$</b>
<b>(Current Agenda) April Agenda</b>	<b>190,474,478</b>	<b>115,900,704</b>
June Agenda		287,886,324
Allocations Effective July 1		321,861,428
September Agenda		354,586,683
December Agenda		131,670,331
<b>CY Total Through April</b>	<b>190,474,478</b>	<b>115,900,704</b>
CY Allocation Cap	2,125,000,000	2,079,000,000
Allocation Remaining Under Cap	1,934,525,522	867,094,530

C.G.S. 3-21 (as amended by P.A. 17-2 (JSS) Sec. 712) limits GO bond allocations at \$2 billion per calendar year beginning in CY 17. Based on annual increases calculated using CPI, the limit for CY 20 is \$2,125 million.

#### Calendar Year 2020 Special Tax Obligation (STO) Transportation Bonds

<b>Total New STO Bond Allocations by Month</b>	<b>2020 \$</b>	<b>2019 \$</b>
<b>(Current Agenda) April Agenda</b>	<b>705,455,155</b>	<b>159,736,062</b>
June Agenda		113,591,250
September Agenda		20,391,810
December Agenda		135,022,793
<b>CY Total Through April</b>	<b>705,455,155</b>	<b>159,736,062</b>

## II. Agenda Items

**Item #1 & 9** Office of Policy and Management: IT Capital Investment Program (\$26,051,835 combined in new GO bonds)

This funding will be used to develop and implement information technology enhancements for the Department of Emergency Services and Public Protection (DESPP), the Department of Administrative Services (DAS), and the Office of the State Comptroller (OSC).

Funding will be used for the following projects:

- **DESPP-** Combining outdated Automatic Fingerprint Identification System with upgraded Computerized Criminal History system.
- **DAS-** Contract with IT consultants for phase one of initiatives to help DAS centralize human resources functions and develop a state-wide one-stop portal for individuals starting a business, accessing support during a family crisis, or seeking stability through training and employment.
- **OSC-** Continued upgrades to the CORE CT Statewide Financial System

**Item #2** Department of Emergency Services and Public Protection (DESPP): Criminal Justice Information System (\$8,900,000 in new GO bonds)

The Criminal Justice Information System (CJIS) is tasked with the development and implementation of the Criminal Information Sharing System (CISS), the technology used to immediately and effectively share law enforcement data across all state law enforcement and criminal justice agencies. Requested funds will be used by the CJIS governing board to or ongoing costs associated with improving the system. To date, approximately \$61 million in allocations have been dedicated to CISS.

**Item #3** Office of Policy and Management: Grants for Public Health Concerns (\$5,000,000 in new GO bonds)

Funds will be used as part of the state's efforts toward mitigating the COVID19 pandemic. Specific use of the funds will be controlled by the administration through the allotment process.

**Items #4, 6 (sec. 40(a)(10)) & 7:** Municipal Grants (\$106,000,000 in new GO bonds; \$30,000,000 in new Special Tax Obligation (STO) bonds)

**Town Aid Road** is a statutory formula grant distributed to municipalities based on the amount of paved and unpaved road mileage in each town. Towns may use this funding for highway and bridge construction, improvement or maintenance, snow plowing, tree trimming and removal, installation and maintenance of traffic signs and signals, and for other traffic safety, planning, and administrative purposes. \$30 million is funded via GO bonds, with another \$30 million via transportation bonds. **(\$60,000,000 total)**

**Grants for Municipal Projects** is a grant distributed partially based on the amount of tax-exempt manufacturing machinery and equipment in each town, and partially based on each town's property and income wealth. These grants can be used for the same purposes as Town Aid Road grants. PA 20-1, the FY 20 and FY 21 bond bill, increases the authorization for these grants by \$16 million over FY 19 levels. **(\$76,000,000 total)**

See **Appendix** for the estimated FY 20 distribution of these grants.

**Item #5 Connecticut Port Authority: Deep Water Ports, including Dredging (\$30,000,000 in new GO bonds)**

These funds will be used to provide supplemental financing for redevelopment and upgrades to the State Pier in New London in accordance with the Harbor Development Agreement. This is a public-private partnership between the Port Authority, North East Offshore, LLC and Gateway New London, LLC. This funding is part of the overall \$157 million deal announced by the administration in February 2020.<sup>1</sup>

**Items #6, 22, & 23 Department of Transportation: Infrastructure Program (\$232,722,039 in new STO bonds)**

These funds will be used to finance several programs under the Department of Transportation's (DOT) Infrastructure Program. The Town Aid Road grants can be found under Item #4. Below is a break out of the funding for each program.

**Urban Systems Program**

Town	Description	Amount
Guilford	Intersection improvement US 1 @ CT 22	4,300,000
Granby	Major Intersection improvement at CT 20/189	7,150,000
Various	Project Design/ Acquisition of Right-of-way	8,375,000
	<b>Total</b>	<b>19,825,000</b>

**Intrastate Highway Program**

Town	Description	State	Federal	Total
Newington/New Britain	Computerized traffic signal system	1,360,000	5,440,000	6,800,000
Norwalk, New Canaan, Westport	CT 15 Resurfacing, Bridge and Safety improvements, CT 124 to Newington Turnpike	7,000,000	28,000,000	35,000,000
Barkhamsted	Intersection improvements @ 219 & 318	700,000	2,800,000	3,500,000
District 1	Replace traffic signal LED lamps at various routes	720,000	2,880,000	3,600,000
Various	Project Design/ Acquisition of right-of-way/project modifications	5,808,000	23,232,000	29,040,000
	<b>Total</b>	<b>15,588,000</b>	<b>62,352,000</b>	<b>77,940,000</b>

**State Bridge Program**

Town	Description	State	Federal	Total
Stamford	NHS - Replace Br 01350 - CT 137 over Rippowam River	1,500,000	6,000,000	7,500,000
Hartford	NHS - Rehab Br 016868 I-84 TR825 over US 44 & Columbus Blvd	510,000	4,590,000	5,100,000
Middlebury	Rehab Br 01160 - Benson Road over I-84	1,640,000	6,560,000	8,200,000
Southbury	Rehab Br 01157 - Buck Hill Road over I-84	1,520,000	6,080,000	7,600,000
Waterbury	NHS - Rehab Br 03176 and 03177 CT 8 over Naugatuck River and Local Roads	2,040,000	8,160,000	10,200,000
Waterbury	NHS - Rehab Br 03178 and 03179 - CT 8 over MN RR	2,040,000	8,160,000	10,200,000
Marlborough	NHS - Rehab Br 01708 and 03374 carrying CT 2 over West Rd	640,000	2,560,000	3,200,000
Various	Project Design/ Acquisition of Right-of-way/ Project Modifications	3,300,000	13,200,000	16,500,000
	<b>Total</b>	<b>13,190,000</b>	<b>55,310,000</b>	<b>68,500,000</b>

<sup>1</sup>Source: <https://portal.ct.gov/Office-of-the-Governor/News/Press-Releases/2020/02-2020/Governor-Lamont-Announces-Final-Harbor-Development-Agreement-for-New-London-State-Pier>

## Capital Resurfacing Program

Town	Section	Amount
Enfield	End of route 190 to Mass SL	708,467
Manchester	Mary St to Acc to WB I-84	184,559
Ellington	S JCT RTE 340 to Somers TL	450,978
Bloomfield	RTE 185 to RTE 189	279,815
Union	I-84 to route 171	287,257
Union	Union town garage to Route 190	17,861
Stafford	RTE 30 SB to RTE 32	378,048
Union	Stafford TL to ACC to I-84	442,048
Enfield	SSR 404 to Mass SL	208,373
Bolton	MTN Rd to Grady Road	162,233
Manchester	RTE 83 to Bolton TL	430,141
Bolton	Manchester TL to RTE 85	244,094
Hartford	Scarborough street to Central NE RR	98,233
Cheshire	E JCT old Waterbury Rd to RTE 10	567,071
Meriden	End of I-691 to N JCT Butler St.	299,164
Plainville	NB ACC FR RTE 372 to Forestville Ave	450,978
Plainville	SB ACC WB I-84 to RTE 372	397,397
Bristol	Blakeslee St to RTE 69	299,210
East Hartford	WB ACC FR SR 518 to exit 56 NB SR 500	333,396
Cromwell	End of North Rd to the Middletown TL	206,884
Cromwell	BGN of North Road to Middletown TL	242,605
Wethersfield	Oxford St. to Hartford TL	245,582
Middletown	Middlefield town line to RTE 66	244,094
West Hartford	RTE 72 to Beechwood Rd	113,117
Southington	ACC to EB I-84 to UP RTE 10	220,280
Berlin	RTE 71A to EB RTE 9	433,118
Thompson	Putnam TL to the Mass SL northbound with ramps	1,933,366
Plainfield	Griswold TL to OP Mill BK	403,374
Windham	SR 661 to Tuckie RD	287,316
Pomfret	S JCT US 44 to RT 169	629,830
Norwich	RT 2 to RT 164	730,320
North Stonington	Stonington TL to RT 2	309,961
North Stonington	RT 201 to RT 2	128,797
Norwich	Montville TL to RT 82	332,607
Lyme	RT 82 to WB JCT US 1	1,194,554
Westbrook	US 1 to the Essex TL	427,435

Town	Section	Amount
Waterford	RT 156 to US 1	942,622
Lisbon	ACC to NB I-395 to Canterbury TL	554,817
Branford	East Haven TL to Orchard Hill Rd	404,290
West Haven	SR 745 to BGN Overlap US 1	181,831
Milford	RTE 1 to route 34	818,688
North Branford	Chapel St to Guilford TL	241,130
Wallingford	South Elm St to River Rd	184,818
Cheshire	RTE 70to BGN Amtrak and US S	729,167
New Haven	West Haven TL to Church ST South #1	586,221
Cheshire	Hamden TL to RTE 42	283,003
Shelton	RTE 110 to Birchbank Rd #1	272,896
Stamford	US 1 to High Ridge Rd #1	610,767
Milford	School House Rd to West River St	482,261
Wilton	New Canann TL to Belden Hill Rd	278,672
Darien	US 1 to Hgihland Ave #2	337,871
Stamford	High Ridge Rd #1 to ACC to SB RTE 15	939,975
Westport	SSR 476 Sherwood Island Connector to Kings Lane	789,810
Stratford	Oak Bluff Ave to US 1	733,498
Farmington	RT 4 to US 44	699,783
Kent	New Milford TL to RT 341	483,283
Sharon	US 7 to RT 4	572,676
Sharon	RT 128 to Salisbury to Canaan	670,451
Salisbury	New York SL to W JCT RT 41	427,412
Torrington	RT 4 to US 44	1,181,669
Waterbury	French St to South Main St	127,106
Prospect	RT 69 to RT 70	477,696
Sherman	New York SL to US 7	368,748
Sherman	New Fairfield TL to GN overlap RT 3	476,299
Burlington	RT 69 to RT 179	409,254
Bristol	Plymouth TL to Sherman ST	293,322
Danbury	SR911 to W Junction RTE 25	551,725
Ridgefield	New York SL to RT 35	41,903
Roxbury	RT 67 to Woodbury TL	505,631
Newtown	US 6 to Washington St	381,319
Newtown	RT 25 to Conners Rd	127,106
	<b>Total</b>	<b>31,500,000</b>

### Highway and Bridge Renewal Program

Description	Unit Cost	Quantity	Total
39,000 Plow Truck	156,000	38	5,928,000
Single Wing Plow Truck	199,911	12	2,398,932
Double Wing Plow Truck	213,500	3	640,500
Tow Plow	300,900	1	300,900
Loader	168,000	6	1,008,000
Catch basin cleaner	375,063	1	375,063
Aerial Bucket Trucks Electrical	250,000	4	1,000,000
Backhoes, tractor mowers, skid steer	Various	N/A	1,490,504
Various General Maintenance Equipment	various	N/A	327,075
Various Trucks	various	N/A	1,531,026
Truck Mounted Sweepers	250,000	4	1,000,000
<b>Total</b>			<b>16,000,000</b>

### Bus and Rail

Funds requested as part of item 6, along with items 22 and 23, will be used to fund various bus and rail facilities, and equipment, including rights-of-way, other property acquisition and related projects. **(\$156,800,000 total)**

#### Item #7 - See Item #4

**Items #8 & 18:** Judicial Department: Security Improvements at Various Courthouses (\$2,090,200 in new GO Bonds)

A security assessment is underway at six urban courthouses, which will result in physical modifications and security upgrades. The six courthouses are: GA 2 Bridgeport, Fairfield JD, GA 23 New Haven, New Haven JD, GA 14 Hartford and GA 4 Waterbury. Funding will be used for security improvements at all courthouse locations including enhancements, modifications, additions and replacement of weapons detection equipment, video surveillance equipment, alarm monitoring and cellblock locking control systems, access control equipment and sallyport doors at courthouses statewide.

#### Item #9 - See Item #1

**Items #10** Judicial Department: Alterations, Renovations and Improvements (\$750,000 in new GO Bonds)

Funding will be used to finance a planning study for potential development of a new courthouse to replace aging and obsolete existing facilities in Bridgeport (Main Street - 1970 and 172 Golden Hill Street - 1888) and New Haven (121 Elm Street - 1914 and 235 Church Street - 1968). The planning study will help guide the state in the best course of action to modernize courthouse facilities.

**Items #11 & 12** Department of Transportation: Infrastructure Program (\$82,733,116 combined in new STO bonds)

These funds will be used to fund various Infrastructure Program items, as detailed below. The \$22.3 million for the Fix-it-First Road Program will provide rehabilitation and reconstruction of roadways on the state highway system. The projects for the state bridge program are included under item #6.

### Local Transportation Capital Improvement Program

Council of Government	Amount
Northwest Hills	930,000
Capitol Region	21,000,000
Southeastern CT	4,340,000
<b>Total</b>	<b>26,270,000</b>

### Local Bridge Program

Town	Description	State	Other	Local	Total
Cheshire	Bridge carry West Johnson Avenue over Ten Mile River	527,194	344,806	872,000	1,744,000
Bridgeport	Congress Street over Pequonnock River	8,300,000	3,700,000	12,000,000	24,000,000
	<b>Total</b>	<b>8,827,194</b>	<b>4,044,806</b>	<b>12,872,000</b>	<b>25,744,000</b>

### Department Facilities Program

Town	Description	Amount
Brookfield	Construction of Brookfield repair facility	14,600,000
New Milford	Construction of new maintenance facility	643,500
Statewide	Surveys for facilities designs	100,000
Statewide	Demolition of unsafe structures	250,000
Statewide	Facility roof designs	200,000
Newington	Training and data center roof replacements	240,000
Various	facility repairs/project design/project modifications for ongoing work	5,000,000
	<b>Total</b>	<b>21,033,500</b>

**Item #13** Office of Policy and Management (OPM): Body Worn Camera Program (\$146,653 in new GO bonds)

The requested funding will be used to reimburse the Norwich Police Department for the purchasing of body worn cameras. To date, there has been approximately \$6.3 million provided to municipalities for the reimbursement of body-worn camera purchases. During the 2019 legislative session, the program was expanded to include the replacement of dashboard camera devices that were purchased in 2010 or prior.

**Item #14** Department of Veteran’s Affairs: Alterations, Renovations and Improvements to Buildings and Grounds (\$250,000 in new GO bonds)

Funding of \$250,000 is requested for the projects listed below.

- Replace three environmental recovery units (\$60,000) in the Health Care Center. These units are required to retain the Skilled Nursing Facility license which the Health Care Center currently has.
- Paving various areas of the Rocky Hill campus (\$80,000). Certain areas require repaving due to trip/fall hazards for pedestrians.
- Fire system repairs (\$30,000) based on independent inspection of fire detection and suppression systems.
- Minor capital repairs (\$80,000) pertaining to the steam, heating, and water systems. The funding will address current leaking steam systems in tunnels along with any other minor capital emergency projects that arise.



**Item #15** Department of Energy and Environmental Protection: Alterations, Renovations and New Construction at State Parks (\$500,000 in new GO bonds)

This allocation will be used to finance minor capital improvements at various state parks and wildlife management areas. It may be used, in conjunction with a \$1 million allocation made at the December 18, 2019 SBC meeting to hire contractors to assist in the removal of damaged or distressed trees on state property, as a result of weather and insect issues.

**Items #16** Judicial Department: Technology Strategic Plan Project (\$2.5 million in GO Bonds)

Funding will be used to address to replace an end of life critical disk storage system that will no longer be supported, and to increase the efficiency and response times for applications such as e-filing that is used by the public, and systems that are used to record and disseminate time-sensitive information in criminal justice and juvenile matters.

**Item# 17** Department of Transportation: Let's Go, CT! (360,000,000 in new STO bonds)

These funds will be used to finance various transportation projects outlined in the below chart.

<b>Project</b>	<b>Amount</b>
Interstate 84 widening between exits 3 and 8	2,500,000
Interstate 84 and route 8 interchange improvements in Waterbury	2,500,000
Interstate 91, Interstate 691 and Route 15 interchange improvements	5,000,000
Rehabilitation for Route 15 West Rock Tunnel and interchange 59	4,000,000
Implementation of Innovation Bridge Delivery and Construction Program	1,000,000
State-wide rail rolling stock replacement program-Procurement of 72 rail coaches to replace the fleet on Shore Line East, the Hartford Line and, the Danbury and Waterbury branch lines	300,000,000
Continued expansion, rolling stock and development of stations on the Hartford Line	45,000,000
<b>Total</b>	<b>360,000,000</b>

**Item #18 - See Item #8**

**Item #19** Department of Administrative Services: Infrastructure Repairs and Improvements at State-owned Buildings (\$225,000 in new GO bonds)

Funding of \$150,000 will be used for the removal and replacement of the existing carpet at the Department of Developmental Services area located at the Phelps building at the Uncas on the Thames property.

Funding of \$75,000 will be used by the Department of Public Health for a consultant to design, provide contract documents, bidding and construction administration for the replacement of the uninterruptible power supply (UPS) system at the agency laboratory in Rocky Hill. The study will include a comprehensive look at fuel storage tanks, conduit runs to the building, interior space for transfer switches, panels and additional UPS capacity to support the existing 800K emergency generator to service the building to remain operational capacity during an emergency event.

**Item #20** Department of Administrative Services: Infrastructure Repairs and Improvements at State-owned Buildings (\$960,790 in new GO bonds)

Funds will be used to award a construction contract based on bids received on December 11, 2019 for fire alarm system replacement at 505 Hudson Street in Hartford. This project consists of a new fire alarm initiation and signal devices, transponders and associated fire alarm equipment. The ten-story office building contains approximately 153,000 square feet of space above a parking garage. The existing fire alarm system is approximately 30 years old and requires upgrades to comply with current building codes.

**Item #21** Department of Mental Health and Addiction Services: Fire, Safety and Environmental Improvements to Regional Facilities (\$500,000 in new GO bonds)

Funding of \$500,000 is requested to support various emergency and minor capital improvements (which may include electrical and structural repairs) at DMHAS regional facilities, on an as needed basis.

**Items #22 & 23 – See Item #6**

**Item #24** Department of Housing: Loan to Grant Conversion (\$1,500,000 of reallocated GO bonds)

This request is to convert a loan, made through funds allocated in 2002, to a grant because the Department of Housing (DOH) has been shown that there are no viable assets available to repay the loan. The funds were initially provided for a loan that was used to create a revolving loan fund to support affordable housing projects.

*Background*

This reallocation relates to funds approved for DECD, the predecessor of DOH, at the September 27, 2002, State Bond Commission meeting that were used to provide a loan to the Community Development Financial Institution (CDFI) Alliance. CDFI combined the state funds with \$25,000 of private sector funds to establish a revolving loan fund (Sec. 8-218). The revolving loan fund provided loans and grants to local organizations and individuals to finance affordable housing projects. Several of these projects went bad and had their loans forgiven. CDFI was also dissolved and its assets and liabilities were taken on by Capital for Change. There are two loans remaining, but they are delinquent, on interest-only payment plans. Capital for Change is asking for the loan to be forgiven because there are no viable assets available to repay the original loan.

**Item #25** Departments of Energy and Environmental Protection and Public Health: Clean Water Fund (\$31,000,000 in new revenue bonds)

These funds will be used to provide low-interest loans to various municipalities, and/or public water systems, to assist with Clean Water Fund (CWF) project costs. Common uses of the funds include nitrogen control to restore the Long Island Sound, combined sewer overflow abatement, and phosphorus reduction in non-tidal surface waters. The Department of Energy and Environmental Protection (DEEP) will disburse funds to individual CWF projects that have met all statutory and administrative requirements as outlined in the currently adopted DEEP Priority List.<sup>2</sup>

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<sup>2</sup> <https://portal.ct.gov/DEEP/Municipal-Wastewater/Financial-Assistance-for-Municipal-Wastewater-Projects>

**Item #26** Office of Policy and Management: Urban Act (\$6,600,000 in new GO bonds)

I. Department of Economic and Community Development

A. City of West Haven for the Beach Street Reconstruction Project (\$5,200,000)

The allocation will fund a grant-in-aid to West Haven for Phases II and III of the Beach Street Reconstruction Project. The project calls for raising a 4,000-foot stretch of First Avenue and Beach Street from Monahan Place, near the wastewater treatment plant, to Morse Avenue, near the former Chick's Drive-in restaurant. Elevations will range from 2 to 5 feet, based on existing topography.



Photo: Arnold Gold / Hearst Connecticut Media

Phase I covers the area near the wastewater treatment plant, nearly wiped out during Super Storm Sandy. Improvements under Phases II and III would prevent flooding of homes and allow for economic development of land that once housed Captain's Galley, Chick's Drive-in and the Debonair Motel.<sup>3</sup>

II. State Library

A. Hartford Public Library Relocation (1,400,000)

This allocation will be used to finance a supplemental grant-in-aid to the Hartford Public Library, for relocation of the Park Branch to the former Lyric Theater site on Park Street (pictured below). The Lyric Theatre was heavily damaged by fire in the 1970's and has been vacant since.

Plans for the 13,000 square foot project were approved in March, 2019. Construction was originally scheduled to begin in spring 2019, but a ceremonial groundbreaking did not take place until summer. Actual construction began in January, 2020 after delays in site preparation and environmental testing. The library, when completed, will include a 150-seat community room, learning lab, meeting rooms, cafe, exhibit space, and courtyard. Total project cost is anticipated to be \$12.5 million.



Sources: <http://parklibrary.hplct.org/>;  
<https://www.courant.com/community/hartford/hc-news-hartford-park-st-library-20200115-vh5ld6u6nbdppkpw4fv5h7vnpi-story.html>

<sup>3</sup> McLouglin, P. (2019, June 9). Lawmaker implores West Haven mayor to make Beach Street project No. 1. *New Haven Register*. <https://www.ctinsider.com/news/nhregister/article/Lawmaker-implores-West-Haven-mayor-to-make-Beach-13963603.php#photo-17647489>

## Appendix – Bonded Town Aid On This Agenda

Municipality/ Other Taxing District	Town Aid Road	Grants for Municipal Projects
Andover	187,352	2,620
Ansonia	315,966	85,419
Ashford	293,536	3,582
Avon	312,434	261,442
Barkhamsted	195,176	41,462
Beacon Falls	192,176	43,809
Berlin	332,891	1,203,039
Bethany	211,001	67,229
Bethel	324,237	282,660
Bethlehem	209,734	7,945
Bloomfield	342,039	2,475,717
Bolton	200,010	24,859
Bozrah	181,301	138,521
Branford	399,724	374,850
Bridgeport	1,385,123	1,031,564
Bridgewater	178,586	587
Bristol	662,258	3,709,996
Brookfield	307,016	118,281
Brooklyn	242,192	10,379
Burlington	261,332	15,300
Canaan	169,203	20,712
Canterbury	224,964	2,022
Canton	256,119	7,994
Chaplin	186,806	601
Cheshire	404,496	736,700
Chester	190,280	89,264
Clinton	267,253	191,674
Colchester	349,164	39,009
Colebrook	201,376	550
Columbia	205,305	26,763
Cornwall	222,432	-
Coventry	295,131	10,533
Cromwell	275,736	31,099
Danbury	876,484	2,398,201
Darien	341,672	-
Deep River	197,901	104,136
Derby	263,915	14,728
Durham	221,833	153,897
Eastford	175,263	54,564

Municipality/ Other Taxing District	Town Aid Road	Grants for Municipal Projects
East Granby	201,843	826,034
East Haddam	325,670	1,696
East Hampton	321,263	18,943
East Hartford	579,436	6,308,383
East Haven	400,282	43,500
East Lyme	317,702	22,442
Easton	227,831	2,660
East Windsor	267,488	295,024
Ellington	340,741	223,527
Enfield	534,648	256,875
Essex	214,767	74,547
Fairfield	718,430	96,747
Farmington	373,521	545,804
Franklin	129,041	23,080
Glastonbury	460,298	240,799
Goshen	278,194	2,648
Granby	257,294	35,332
Greenwich	750,469	89,022
Griswold	188,153	31,895
Groton	373,106	1,819,768
Guilford	360,411	64,848
Haddam	243,758	3,554
Hamden	672,164	286,689
Hampton	188,327	-
Hartford	1,190,578	1,419,161
Hartland	142,969	955
Harwinton	227,149	21,506
Hebron	240,791	2,216
Kent	291,401	-
Killingly	357,948	976,064
Killingworth	249,802	5,148
Lebanon	318,912	30,427
Ledyard	289,817	421,085
Lisbon	179,511	3,683
Litchfield	385,155	3,432
Lyme	179,941	-
Madison	313,195	6,795
Manchester	643,681	1,506,098
Mansfield	414,125	6,841

Municipality/ Other Taxing District	Town Aid Road	Grants for Municipal Projects
Marlborough	212,137	7,313
Meriden	663,656	1,290,737
Middlebury	224,275	84,264
Middlefield	197,250	248,652
Middletown	587,270	3,008,642
Milford	598,383	1,816,086
Monroe	351,306	179,106
Montville	323,230	528,644
Morris	177,930	3,528
Naugatuck	421,735	341,656
New Britain	766,681	2,148,288
New Canaan	332,099	200
New Fairfield	275,859	1,149
New Hartford	269,945	139,174
New Haven	1,254,250	1,805,520
Newington	413,929	1,365,802
New London	385,032	33,169
New Milford	556,890	996,617
Newtown	471,024	235,371
Norfolk	242,536	7,207
North Branford	280,168	301,074
North Canaan	188,644	359,719
North Haven	357,260	1,860,380
North Stonington	236,600	-
Norwalk	903,271	402,915
Norwich	492,648	187,132
Old Lyme	228,861	1,888
Old Saybrook	246,620	46,717
Orange	275,757	104,962
Oxford	275,974	84,313
Plainfield	288,859	144,803
Plainville	306,829	541,936
Plymouth	259,280	152,434
Pomfret	243,577	27,820
Portland	239,303	90,840
Preston	199,275	-
Prospect	241,602	70,942
Putnam	237,471	171,800
Redding	269,353	1,329
Ridgefield	379,636	561,986

Municipality/ Other Taxing District	Town Aid Road	Grants for Municipal Projects
Rocky Hill	345,102	221,199
Roxbury	323,449	602
Salem	193,271	4,699
Salisbury	294,475	83
Scotland	153,678	7,681
Seymour	297,318	281,186
Sharon	360,168	-
Shelton	505,277	584,121
Sherman	205,372	-
Simsbury	372,338	77,648
Somers	266,749	82,324
Southbury	368,715	20,981
Southington	525,964	1,133,854
South Windsor	381,866	1,776,486
Sprague	151,738	386,528
Stafford	395,729	437,917
Stamford	1,252,661	797,064
Sterling	191,742	24,398
Stonington	299,262	100,332
Stratford	600,187	4,682,925
Suffield	291,079	180,663
Thomaston	222,214	395,346
Thompson	253,223	76,733
Tolland	338,751	85,064
Torrington	455,793	605,345
Trumbull	461,303	189,309
Union	124,689	-
Vernon	403,895	151,598
Voluntown	172,991	2,002
Wallingford	538,986	2,739,896
Warren	181,664	288
Washington	332,040	158
Waterbury	1,068,475	3,506,785
Waterford	317,588	34,255
Watertown	349,028	642,281
Westbrook	217,392	267,405
West Hartford	686,593	805,784
West Haven	617,268	147,516
Weston	251,619	453
Westport	393,144	-

Municipality/ Other Taxing District	Town Aid Road	Grants for Municipal Projects
Wethersfield	399,515	21,785
Willington	258,955	20,018
Wilton	315,704	583,476
Winchester	300,021	306,204
Windham	365,144	454,575
Windsor	402,432	1,710,188
Windsor Locks	263,625	2,360,422
Wolcott	301,999	234,916
Woodbridge	240,356	29,920
Woodbury	295,235	56,908
Woodstock	384,353	68,767
Fenwick (Bor.)	1,076	-
Groton (City of)	113,140	-
Jewett City (Bor.)	77,452	4,195
Stonington (Bor.)	15,187	-
Woodmont (Bor.)	17,374	-
Barkhamstead FD	-	2,500
Berlin - Kensington FD	-	11,389
Berlin - Worthington FD	-	941
Bloomfield: Center FD	-	4,173
Bloomfield Blue Hills FD	-	103,086
Cromwell FD	-	1,832
Enfield FD 1	-	14,636
Enfield: Thompsonville FD 2	-	3,160
Enfield: Hazardville Fire #3	-	1,373
Enfield: N Thompsonville FD 4	-	69
Enfield: Shaker Pines FD 5	-	6,403
Groton City	-	164,635
Groton Sewer	-	1,688
Groton Old Mystic FD 5	-	1,695
Groton: Poq. Bridge FD	-	22,300
Killingly Attawaugan F.D.	-	1,836
Killingly Dayville F.D.	-	42,086
Killingly Dyer Manor	-	1,428
E. Killingly F.D.	-	95
So. Killingly F.D.	-	189
Killingly Williamsville F.D.	-	6,710
Manchester Eighth Util.	-	68,425
Middletown: South FD	-	207,080

Municipality/ Other Taxing District	Town Aid Road	Grants for Municipal Projects
Middletown Westfield F.D.	-	10,801
Middletown City Fire	-	33,838
New Htfd. Village F.D. #1	-	7,128
New Htfd Pine Meadow #3	-	131
New Htfd South End F.D.	-	10
Plainfield Central Village FD	-	1,466
Plainfield - Moosup FD	-	2,174
Plainfield: Plainfield FD	-	1,959
Plainfield Wauregan FD	-	5,136
Pomfret FD	-	1,032
Putnam: E. Putnam FD	-	10,109
Simsbury F.D.	-	2,638
Stafford Springs Service Dist.	-	15,246
Sterling F.D.	-	1,293
Stonington Mystic FD	-	600
Stonington Old Mystic FD	-	2,519
Stonington Pawcatuck F.D.	-	5,500
Stonington Quiambaug F.D.	-	72
Stonington Wequetequock FD	-	73
Trumbull Center	-	555
Trumbull Long Hill F.D.	-	1,105
Trumbull Nichols F.D.	-	3,435
W. Haven: West Shore FD	-	34,708
W. Haven: Allingtown FD	-	21,515
West Haven First Ctr FD 1	-	4,736
Windsor Wilson FD	-	214
Windsor FD	-	14
Windham First	-	8,929
<b>Total</b>	<b>60,000,000</b>	<b>76,000,000</b>