

# Analysis of State Bond Commission Agenda Items

November 29, 2017  
10:30 AM



## **OFFICE OF FISCAL ANALYSIS**

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State Bond Commission Agenda  
Wednesday, November 29, 2017

| Department/ Item No./ Program (All Figures \$)  | New GO Bonds | Reallocation of GO Bonds | New STO Bonds | Revenue Bonds |
|---|--------------|--------------------------|---------------|---------------|
| <b>Capital Region Development Authority</b>   |              |                          |               |               |
| 1 XL Center   | 40,000,000   |                          |               |               |
| 17 Projects Outside Capital City Economic Development District                            | 5,005,000    |                          |               |               |
| <b>Connecticut Housing Finance Authority</b>  |              |                          |               |               |
| 52 Revenue Bonds  |              |                          |               | 156,507,646   |
| <b>Connecticut Innovations, Inc.</b>  |              |                          |               |               |
| 44 Recapitalization of CI Programs  | 22,500,000   |                          |               |               |
| <b>Connecticut Port Authority</b>   |              |                          |               |               |
| 37 Ports and Marinas  | 4,011,650    |                          |               |               |
| <b>Department of Administrative Services</b>  |              |                          |               |               |
| 21 Asbestos and Hazardous Materials Abatement   | 2,500,000    |                          |               |               |
| 23 Grants to Alliance Districts   | 30,000,000   |                          |               |               |
| 26 Development of New Thermal Facility  | 2,460,717    |                          |               |               |
| 27 Infrastructure Repairs and Improvements  | 1,410,000    |                          |               |               |
| 28 Infrastructure Repairs and Improvements  | 2,858,550    |                          |               |               |
| 38 Fire Training Schools  | 17,529,000   |                          |               |               |
| 39 Infrastructure Repairs and Improvements  |              | 886,303                  |               |               |
| 50 School Construction - Principal Payments   | 500,000,000  |                          |               |               |
| 51 School Construction - Interest Payments  | 3,000,000    |                          |               |               |
| <b>Department of Correction</b>   |              |                          |               |               |
| 33 Alterations, Renovations, and Improvements to Buildings and Grounds                    | 1,620,500    |                          |               |               |
| 34 Alterations, Renovations, and Improvements to Buildings and Grounds                    | 1,180,160    |                          |               |               |
| <b>Department of Economic and Community Development</b>                                   |              |                          |               |               |
| 3 Brownfield Remediation  | 20,000,000   |                          |               |               |
| 14 Connecticut Manufacturing Innovation Fund  | 7,500,000    |                          |               |               |
| 15 Small Business Express   | 10,000,000   |                          |               |               |
| 46 Manufacturing Assistance Act   | 48,100,000   | 8,700,000                |               |               |
| <b>Department of Education</b>  |              |                          |               |               |
| 18 Alterations, Repairs, Improvements, Technology and Equipment in Low-performing Schools | 2,744,610    |                          |               |               |
| 30 Alterations and Improvements to the Regional Vocational Technical School System        | 1,646,819    |                          |               |               |
| 49 Charter School Capital Expenses  | 6,050,595    | 248,059                  |               |               |
| <b>Department of Energy and Environmental Protection</b>                                  |              |                          |               |               |
| 2 Incinerators and Landfills  | 700,000      |                          |               |               |
| 11 Recreation and Natural Heritage Trust  | 7,500,000    |                          |               |               |
| 40 State Parks  | 9,007,769    |                          |               |               |
| 41 State Parks  | 2,000,000    |                          |               |               |

| Department/ Item No./ Program (All Figures \$)            | New GO Bonds  | Reallocation of GO Bonds | New STO Bonds     | Revenue Bonds      |
|---|---|--------------------------|-------------------|--------------------|
| <b>Department of Housing</b>                              |   |                          |                   |                    |
| 8   | Supportive Housing for Persons with Intellectual Disability or Autism Spectrum Disorder or Both | 6,086,896                |                   |                    |
| 16  | Main Street Investment Fund   | 2,000,000                |                   |                    |
| 22  | Flexible Housing  | 30,561,253               | 4,000,000         |                    |
| <b>Department of Labor</b>                                |   |                          |                   |                    |
| 24  | Subsidized Training and Employment Program (STEP UP)  | 4,000,000                |                   |                    |
| <b>Department of Mental Health and Addiction Services</b> |   |                          |                   |                    |
| 32  | Fire Safety and Environmental Improvements  | 600,000                  |                   |                    |
| 43  | Grants to Non-Profits   | 515,535                  |                   |                    |
| <b>Department of Motor Vehicles</b>                       |   |                          |                   |                    |
| 29  | Alterations, Renovations, and Improvements to Buildings and Grounds                             | 257,800                  |                   |                    |
| <b>Department of Transportation</b>                       |   |                          |                   |                    |
| 4   | Town Aid Road   | 30,000,000               |                   |                    |
| 5   | Highway Bridge  |                          | 10,400,000        |                    |
| 45  | Roadmap for Connecticut's Economic Future   |                          | 94,476,091        |                    |
| <b>Judicial Department</b>                                |   |                          |                   |                    |
| 12  | Alterations, Renovations, and Improvements to Buildings and Grounds                             | 2,212,300                |                   |                    |
| 35  | Alterations, Renovations, and Improvements to Buildings and Grounds                             | 4,500,000                |                   |                    |
| 36  | Alterations, Renovations, and Improvements to Buildings and Grounds                             | 400,000                  |                   |                    |
| 42  | Alterations, Renovations, and Improvements to Buildings and Grounds                             | 200,000                  |                   |                    |
| <b>Military Department</b>                                |   |                          |                   |                    |
| 10  | State Matching Funds for Federal Projects   | 2,450,000                |                   |                    |
| 31  | State Matching Funds for Federal Projects   | 2,000,000                |                   |                    |
| <b>Office of Legislative Management</b>                   |   |                          |                   |                    |
| 25  | Production and Studio Equipment for the Connecticut Network                                     | 1,000,000                |                   |                    |
| <b>Office of Policy and Management</b>                    |   |                          |                   |                    |
| 6   | Grants for Municipal Purposes and Projects  | 60,000,000               |                   |                    |
| 7   | Grants-in-aid to the City of Waterbury  | 7,000,000                |                   |                    |
| 9   | Information Technology Capital Investment Program   | 22,065,543               |                   |                    |
| 13  | Body-worn Cameras   | 1,768,525                |                   |                    |
| 19  | Criminal Justice Information System   | 10,000,000               |                   |                    |
| 20  | Information Technology Capital Investment Program   | 28,927,350               |                   |                    |
| 47  | Local Capital Improvement Fund (LoCIP)  | 90,000,000               |                   |                    |
| 48  | Urban Act (DECD, DOH, DPH, SDE)   | 17,185,000               | 5,000,000         |                    |
|   | <b>Grand Total</b>  | <b>1,073,055,572</b>     | <b>18,834,362</b> | <b>104,876,091</b> |
|   |   |                          |                   | <b>156,507,646</b> |

## I. Summary

### FY 18 General Obligation Bonds<sup>1</sup>

| <b>Allocations</b>   | <b>FY 18 \$</b>      | <b>FY 17 \$</b>      |
|--|----------------------|----------------------|
| November 29, 2017 Agenda/November 15, 2016 Agenda                | 1,073,055,572        | 473,420,041          |
| Prior Allocations (includes those effective July 1) <sup>2</sup> | 270,820,000          | 683,150,540          |
| <b>TOTAL</b>   | <b>1,343,875,572</b> | <b>1,156,570,581</b> |

### Calendar Year 2017 General Obligation Bonds<sup>1</sup>

| <b>Allocations</b>   | <b>2017 \$</b>       | <b>2016 \$</b>       |
|--|----------------------|----------------------|
| November 29, 2017 Agenda/November 15, 2016 Agenda                | 1,073,055,572        | 473,420,041          |
| Prior Allocations (includes those effective July 1) <sup>2</sup> | 868,185,519          | 2,219,142,341        |
| <b>TOTAL<sup>3</sup></b>   | <b>1,941,241,091</b> | <b>2,692,562,382</b> |

### FY 18 Transportation Fund Bonds

| <b>Allocations</b>                                | <b>FY 18 \$</b>    | <b>FY 17 \$</b>    |
|---|--------------------|--------------------|
| November 29, 2017 Agenda/November 15, 2016 Agenda | 104,876,091        | 32,100,000         |
| Prior Allocations                                 | -                  | 661,444,175        |
| <b>TOTAL</b>                                      | <b>104,876,091</b> | <b>693,544,175</b> |

### Calendar Year 2017 Transportation Fund Bonds

| <b>Allocations</b>                                | <b>2017 \$</b>     | <b>2016 \$</b>     |
|---|--------------------|--------------------|
| November 29, 2017 Agenda/November 15, 2016 Agenda | 104,876,091        | 32,100,000         |
| Prior Allocations                                 | 515,254,205        | 767,212,024        |
| <b>TOTAL</b>                                      | <b>620,130,296</b> | <b>799,312,024</b> |

<sup>1</sup> The figures do not include reallocations.

<sup>2</sup> Automatic allocations include UConn 2000, CSCU 2020, the Bioscience Collaboration Fund (Jackson Lab), the Bioscience Innovation Fund, and Strategic Defense Investment.

<sup>3</sup> P.A. 17-2 (JSS) limits GO allocations at \$2 billion per calendar year beginning in CY 17.

## II. Agenda Items<sup>4</sup>

**Item #1** Capital Region Development Authority: Alterations, Renovations, and Improvements to the XL Center (\$40,000,000 in new General Obligation bonds)

The allocation will finance improvements for the XL Center in Hartford including the acquisition of abutting real estate and design planning. The State Bond Commission allocated \$38.45 million towards the XL Center since 2013. This funding supported various capital improvement projects including: electrical, mechanical and plumbing upgrades and replacements; concession, rest room and locker room upgrades and seating, security, technology, signage and lighting upgrades.

*Background:* The XL Center, formerly known as the Hartford Civic Center, is a multi-purpose arena and convention center located in downtown Hartford. It is owned by the City of Hartford and was leased by the Connecticut Development Authority. The facility is now leased and managed by the Capital Regional Development Authority. It is actively operated by Global Spectrum.

**Item #2** Department of Energy and Environmental Protection (DEEP), Grants-in-aid to Municipalities and State Agencies for Improvements to Incinerators and Landfills (\$700,000 in new General Obligation bonds)

This allocation will be used to fund ongoing testing and maintenance at various bulky waste landfills located in Hartford, Ellington, Shelton, Waterbury, and Wallingford. Improvements are related to the former Connecticut Resources Recovery Authority (CRRA) landfills in Hartford, Ellington, Waterbury, Wallingford and Shelton. Improvements include remediating erosion, replacing methane recovery systems, upgrading wastewater systems, and other related projects.

*Background:* Section 236 of PA 13 - 247, the FY 14 - FY 15 general government implementer, required that DEEP enter into a memorandum of understanding with CRRA requiring DEEP to legally assume all required obligations resulting from the closure of these landfills. In addition, Section 99 of PA 13-184, the FY 14 - FY 15 budget bill, provided for a one-time revenue transfer of up to \$35 million from CRRA to the state, in FY 14 only, for this purpose.

**Item #3** Department of Economic and Community Development: Brownfield Remediation and Revitalization Program (\$20,000,000 in new General Obligation bonds)

The allocation will support a supplemental grant-in-aid for the Brownfield Remediation and Revitalization Program. The funds will support selected under [Round 11](#) as well as other projects reviewed by the Office of Brownfield Remediation and Development.

*Background:* The program provides financial assistance for environmental investigations and remediation activities. The Department of Economic and Community Development (DECD) provides qualified applicants funds in the form of low interest loans and grants. In FY 16, DECD awarded \$32.8 million to 51 projects across the state.

**Item #4** Department of Transportation: Town Aid Road (TAR) program grants-in-aid (\$30,000,000 in new General Obligation bonds)

Please see Appendix for a town-by-town list of FY 18 TAR grants-in-aid.

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<sup>4</sup> Agenda item descriptions are intended to provide legislative members of the State Bond Commission (SBC) with additional information and analysis of the items on the agenda. In some cases, the same information is presented here as on the State Bond Commission agenda.

**Item #5** Department of Transportation: Highway and Bridge Renewal Equipment (\$10,400,000 in new Special Tax Obligation bonds)

The table below provides a breakout of the amount authorized for Highway and Bridge Renewal Equipment in FY 18.

| <b>Maintenance Equipment</b>          |  |                  |
|---------------------------------------|--|------------------|
| <b>Number</b>                         | <b>Description</b>                       | <b>\$</b>        |
| 12                                    | 1/2 Ton 4x4 supervisor pickup            | 398,400          |
| 6                                     | 3/4 Ton six man cap pickup               | 192,000          |
| 4                                     | 1 Ton mason dump truck                   | 184,000          |
| 1                                     | Vactor                                   | 460,000          |
| 1                                     | Track skid steer/forestry unit           | 114,100          |
| 2                                     | Manager Vehicles (bridge)                | 65,000           |
| 1                                     | Fence Mower District 3                   | 132,570          |
| 4                                     | Street sweepers                          | 1,114,000        |
| 1                                     | Electrical Aerial                        | 240,200          |
| 1                                     | Small electrical aerial                  | 135,000          |
| 2                                     | Survey vehicles                          | 64,000           |
| 1                                     | 3/4 Ton pickup lab                       | 24,500           |
| 8                                     | Variable message board/ trailer mounted  | 124,000          |
| 1                                     | Road tractor                             | 125,000          |
| 1                                     | Detachable trailer                       | 78,000           |
| 1                                     | Shop tools                               | 60,000           |
| 1                                     | Truck Lift                               | 60,000           |
| 1                                     | Paint truck                              | 389,580          |
| 1                                     | Walk behind paint machine                | 8,100            |
| 1                                     | Stump grinder/trailer                    | 95,000           |
| 8                                     | Hot Boxes                                | 68,800           |
| 2                                     | Derrick pole setting trucks              | 381,500          |
|                                       | <b>Total</b>                             | <b>4,513,750</b> |
| <b>Snow and Ice Removal Equipment</b> |  |                  |
| 8                                     | Truck, 62,000 lb plow truck w/right wing | 1,609,000        |
| 3                                     | Truck, 62,000 lb plow truck/ tow plow    | 612,804          |
| 3                                     | Tow Plow                                 | 315,900          |
| 10                                    | Truck, 39,000 lb plow truck w/mid wing   | 1,756,010        |
| 2                                     | Loader, 2.5 YD articulating              | 332,816          |
| 2                                     | Tandem plow double wing                  | 430,000          |
| 1                                     | True hitch trucks/post pounder           | 245,000          |
| 2                                     | Loader mounted snow blower               | 181,520          |
|                                       | <b>Total</b>                             | <b>5,483,050</b> |
| <b>Bridge Maintenance Equipment</b>   |  |                  |
| 2                                     | Compressors                              | 83,000           |
| 1                                     | Small aerial                             | 140,000          |
| 2                                     | Tar kettle                               | 180,000          |
|                                       | <b>Total</b>                             | <b>403,000</b>   |

**Item #6** Office of Policy and Management: Grants-in-aid to Municipalities for Municipal Projects (\$60,000,000 in new General Obligation bonds)

The allocation will be used to fund grants-in-aid to municipalities. Please see Appendix for a town-by-town list of grant-in-aid amounts.

Towns are required to use these funds for the same purposes for which Town Aid Road grants may be used. However, Sec. 96 of PA 13-247 allows towns to apply for a waiver from this requirement, and use these funds (and Town Aid Road grants) for other capital purposes.

**Item #7** Office of Policy and Management: Grant-in-aid for Waterbury Next project (\$7,000,000 in General Obligation bonds)

The allocation will provide grant-in-aid to the City of Waterbury to assist with the initiation of the “Waterbury Next” project. The State Bond Commission previously allocated \$5.2 million in July 2014 for a total of \$12.2 million in state bond funds.

The total package of \$12.2 million supports six elements of the “Waterbury Next” strategy:

- Up to \$5 million to support the redevelopment of the historic Howland Hughes building located at 114-116 Bank Street.
- \$4 million of improvements in public realm infrastructure in downtown Waterbury, including new pavement, curbs, basic street trees and lights, pavers, curb alignment and drainage, and upgrades to the West end of the city’s green.
- Up to \$1 million to acquire the long-underutilized Anamet site located at 698 South Main Street, a contaminated brownfield site, which will enable a new mixed-use development. Additionally, the creation of the Naugatuck Valley Greenway is planned.
- \$1.2 million to demolish the blighted and long-closed Prospect Street garage which will enable the construction of a new parking structure. This new facility is expected to be privately financed and operated.
- \$1 million to support the city’s acquisition of the historic Rose Hill campus located at 63 Prospect Street to be repurposed for a mix of non-profit, education and recreational uses. Waterbury intends to partner with area non-profits and/or education partners for re-use.
- Up to \$25,000 for an access and pre-development agreement with the owners of the property known as the Brown Building located at 20/52 East Main Street, to allow the city and the current owner conduct feasibility studies and explore potential zoning changes to maximize the potential for a private developer to add new downtown housing units.

Concurrent with the “Waterbury Next” project, work began in 2015 on the design of a new signalization system for the Waterbury Branch of the New Haven Line that will enhance safety and pave the way for more trains and improved service.

**Item #8** Department of Housing: Grant-in-aid to Nonprofit Organizations for Supportive Housing for Persons with Intellectual Disability and/or Autism Spectrum Disorder or Both (\$6,086,896 in new General Obligation bonds)

The allocation will finance a loan to Canton Specialty Housing, LLC to assist with development of 40 units of affordable rental housing including, ten supportive units for individuals at or below 25% of area median income who have intellectual and developmental disabilities. The supportive services will be coordinated by the project's co-sponsor The Arc of the Farmington Valley, Inc. The loan will be provided at 0% for thirty-two years with payments deferred.

*Architectural Rendering of the Proposed Building*



2 FRONT PERSPECTIVE  
NOT TO SCALE

The complex will include a mix of 1- 2- and 3-bedroom units as well as amenities such large community room with kitchenette, other common areas, a mail center, laundry rooms and secure storage.

**Item #9** Office of Policy and Management: IT Capital Investment Program (22,065,543 in new General Obligation bonds)

These funds will be used to upgrade and maintenance several technology information systems across various state agencies. Some examples of agency use include:

*Department of Public Health (DPH) Immunization Information System (IIS):*

Funding is needed to implement a modernized Immunization Information System (IIS), to meet the Centers for Disease Control and Prevention federal requirements for bidirectional electronic data exchange of immunization-related information between healthcare provider's electronic health records and the IIS. The total cost is estimated at \$3 million, with a 90%/10% Medicaid match through the Centers for Medicare and Medicaid Services. The proposed start date for the project is 1/1/18 and the anticipated completion date is 9/30/20 (33 months).

*DPH Vital Records Module Integration Project:*

DPH launched a new web-based Vital Records system named ConnVRS (Connecticut Vital Record System) in 2016. The proposed Vital Records Module Integration Project would replace the current paper-based death registration process, and several stand-alone computer systems that use various collection techniques, tracking processes and databases. The total cost is estimated at approximately \$2.3 million.

*Department of Children and Families (DCF) Case Management System:*



The Administration for Children and Families issued the Comprehensive Child Welfare Information System (CCWIS) regulation, prompting many states to initiate procurements to upgrade their child welfare systems or seek fully-compliant replacement systems in order to receive additional federal funding. The current DCF child welfare case management system was launched in 1996. Total bond funding requested for this project (FY 18 - FY 22) is \$48,925,610. The new system will maintain all program data mandated by statute and regulation needed for the administration of federal programs, data needed for ongoing federal child welfare reports, as well as data needed to support state child welfare laws, regulations, policies, practices, reporting requirements, audits, program evaluations, and reviews.

**Item #10** Military Department: State Matching Funds for Anticipated Federal Reimbursable Projects (\$2,450,000 in new General Obligation Bonds)

The funding is for energy management systems, infrastructure upgrades, interior improvements, and survey, demolition, and abatement at various Military Department facilities across the state. This request will provide the state portion (\$2.45 million) of projects totaling \$5.65 million. The remaining \$3.2 million is provided by federal funds.

**Item #11** Department of Energy and Environmental Protection: Recreation and Natural Heritage Trust Program for Recreation, Open Space, Resource Protection and Resource Management (\$7,500,000 in new General Obligation bonds)

This allocation will be utilized to leverage several federal funding sources for this DEEP land acquisition program that typically requires a 50% non-federal match. Federal funds will be levered from the following federal programs: (1) the Land and Water Conservation Fund, (2) the Pittman-Robertson Wildlife Restoration Act, (3) the Highlands Conservation Act, and (4) the Forest Legacy Program. This land acquisition would expand at least 34 various parks, forests, or wildlife management areas, totaling over 5,500 acres, at an estimated value of over \$25 million (averaging approximately \$4,500 per acre asking price).

As of December 2016, DEEP held about 260,000 acres for public use and benefit. To meet the state goal, an additional 60,000 acres of open space must be acquired by DEEP. Since the last bond allocation for this program in May 2014, DEEP has acquired approximately 3,250 acres worth approximately \$19 million, at a cost of \$4.5 million. Since August 2014, DEEP has approved 65 properties for acquisition, located in over 40 different towns.

**Items #12 & 42** Judicial Department: Alterations, Renovations and Improvements to Buildings and Grounds at State-Owned and Maintained Facilities (\$2,415,300 in General Obligation bonds)

These allocations will fund a variety of capital projects at state courthouses, including:

- Bridgeport GA Courthouse - Design Retaining Wall (\$125,000): Funding is for a design proposal to make recommendations on repairs and redesign of the retaining walls surrounding the courthouse. The walls have shifted over the years, requiring repairs and temporary measures.
- Fairfield JD Courthouse - Design Roof Replacement (\$350,000): Funding is for a design proposal to replace the roof of the courthouse, which is needed due to numerous water infiltration issues despite repair patches.
- Stamford Court Complex - Design Garage Repairs (\$75,000): Funding is for a design proposal to repair water infiltration and expansion joint issues in the garage.

- Hartford GA Courthouse – Façade Repairs (\$642,300): This project includes the removal and replacement of all exterior existing sealant joints and all associated components.
- Stamford Court Complex – VFD Replacement (\$120,000): Funding is for the replacement of the remaining variable fan drives (VFD), which are part of the energy management system of the Stamford Courthouse.
- Danbury JD/GA Courthouse – Retaining Wall, Phase II (\$500,000): Funding is to complete the second phase of the rebuilding of the failing retaining walls. The scope of the work includes treatment of existing failing masonry-faced retaining walls and associated components.
- Danbury JD/GA Courthouse – Electric Switchgear Replacement (\$100,000): Funding is to replace the switchgear, which contains breakers that are not available when replacements are required.
- Various Courthouses – Flooring Replacement (\$100,000) & Emergency/Minor Capital Projects (\$400,000): Funding is for the replacement of flooring, repairs to mechanical systems, and other minor repairs at the various courthouses statewide.

**Item #13** Office of Policy and Management: Purchasing of Body-worn Camera Equipment for Law Enforcement (\$1,768,525 in new General Obligation bonds)

These funds will be used to reimburse 14 municipalities for purchases of body worn camera equipment. This program provides 100% reimbursement for costs related to body-worn cameras such as equipment, data storage, and maintenance. To date, the state has provided reimbursements of \$2,870,310 to state and local law enforcement for the program.

**Item #14** Department of Economic and Community Development: Connecticut Manufacturing Innovation Fund (\$7,500,000 in new General Obligation bonds)

The allocation will recapitalize the Connecticut Manufacturing Innovation Fund (CMIF). The funds will support grants-in-aid, loans, and other programs under the CMIF. (See Background for more information).

The State Bond Commission allocated \$40.1 million in total to the CMIF since the program’s inception in 2014. As of the end of FY 16, \$30.7 million was invested to support Manufacturing Innovation Fund initiatives, leveraging \$73.4 million in private and federal funding.<sup>5</sup>

*Background:* The CMIF’s mission is to facilitate the modernization and innovation of state’s advanced manufacturing sector, including but not limited to: Aerospace, Fuel Cell/Energy Materials, Shipbuilding, and Medical Devices. Areas of focus include:

- Helping manufacturers adapt innovative processes, technologies, and materials, creating value-added products/services that transform the business;
- Assisting supply chain companies to gain more work from Original Equipment Manufacturers in domestic and global markets; ensure they are equipped to meet expected demand increases;
- Ensuring continuous workforce development.

Assistance available includes loans or grants to eligible applicants. The CMIF also funds the following initiatives:

<sup>5</sup> Manufacturing Innovation Fund Annual Report FY 2016. [http://www.ct.gov/ecd/lib/ecd/MIF\\_Annual\\_Report\\_2016\\_final.pdf](http://www.ct.gov/ecd/lib/ecd/MIF_Annual_Report_2016_final.pdf)

- Connecticut Manufacturing Innovation Fund Voucher Program
- Connecticut Manufacturing Innovation Fund Incumbent Worker Training
- Connecticut Manufacturing Innovation Fund Apprenticeship Program
- Young Manufacturers Academy Summer Programs

As of April 2017, 425 companies have participated in the program and they will create and retain 1,911 jobs and train 2,700 workers.

**Item #15** Department of Economic and Community Development: Small Business Express (\$10,000,000 in new General Obligation bonds)

The allocation will be used to recapitalize the Small Business Express Program, which was created by Public Act 11-1 of the October Special Session. The State Bond Commission allocated \$267.2 million in total to the program since 2011.

*Background:* The Small Business Express Program provides loans and grants to Connecticut’s small business to spur job creation and growth. Assistance focuses on: (1) access to capital and (2) incentive loan and grant funds.

Small businesses are eligible if they meet the following criteria:

1. Have operations in Connecticut,
2. Are registered to conduct business for not less than twelve months,
3. Are in good standing with all state agencies and payment of all state taxes and
4. Employ not more than 100 employees.

Priority for available funding will be given to those eligible applicants who are (1) creating new jobs and (2) within Connecticut’s economic base industries, as defined in CGS 32-222, including but not limited to: precision manufacturing, business services, green and sustainable technology, bioscience, and information technology sectors.

As of November 10, 2017, a total of 1,857 businesses have received \$301.2 million in loans and grants through the program. This resulted in the creation of 7,623 jobs and the retention of 20,230 jobs.

**Item #16** Department of Housing: Main Street Investment Fund (\$2,000,000 in new General Obligation bonds)

The allocation will support the following projects under the Main Street Investment Fund program.

| Town        | Project  | Allocation Amount \$ |
|-------------|--|----------------------|
| Bridgewater | Reconfigure Center Street for traffic flow, parking, accessibility | 25,000               |
| Kent        | Main Street Streetscape Plan Implementation                        | 500,000              |
| Sprague     | Upgrade Bus lot and skating pond in the Baltic section of town     | 500,000              |
| Suffield    | Improvements to area around the Bridge Street Community Center     | 500,000              |
| Trumbull    | Improvements to Long Hill Green                                    | 475,000              |
|             | <b>GRAND TOTAL</b>   | <b>2,000,000</b>     |

*Background:* The Main Street Initiative provides grants of up to \$500,000 to certain municipalities for eligible projects that develop or improve their commercial centers to: (1) attract small business, (2) promote commercial viability, and (3) improve aesthetics and pedestrian access. To be eligible, a project must be part of a plan previously approved by the municipality's governing body.

Funds from this account may also be used to provide a one-time reimbursement of up to \$50,000 to any private owner of commercial property who makes eligible expenditures that directly support or enhance grant funded projects. Maximum reimbursements are: (1) 50% of the first \$50,000 of eligible private expenditures and (2) 25% for additional expenditures exceeding \$50,000, but not more than \$150,000.

The State Bond Commission allocated \$5 million in January 2015 and \$5 million in June 2012 to the Main Street Initiative program.

**Item #17 Capital Region Development Authority: Projects Outside Capital City Economic Development District (\$5,005,000 in new General Obligation bonds)**

A. Colt Gateway LLC for North Armory at 100 Huyshope Avenue (\$2,880,000)

The allocation will support a loan to Colt Gateway LLC to assist with renovation of North Armory at 100 Huyshope Avenue to provide 48 new housing units. The loan will be provided at 3% interest amortizing over 20 years.



North Armory, Colt Gateway

B. Providian Builders for 105-7 Wyllys Street. (\$1,600,000)

The allocation will support a loan to Providian Builders to assist in the construction of 18 three-bedroom units at 105-7 Wyllys Street. The loan will be provided at 3% interest during construction. Once construction is complete, the loan converts to a 2% interest mortgage amortizing over 30 years with no less than a second position subordinate lien.

C. Grant-in-aid to Hartford for Albany Avenue Improvements (\$525,000)

The allocation will support a grant-in-aid to the City of Hartford to assist with streetscape improvements along Albany Avenue stretching approximately 1.14 miles from Homestead Avenue to Bedford Street. Construction began last summer and is expected to conclude in spring 2019.

Improvements will include roadway maintenance, utility renovations, and sidewalk improvements. The project focuses on pedestrian safety and traffic flow, featuring the upgrading of 20 traffic signals and the

installation of traffic-calming bulb-outs. The work will also include landscaping and lighting improvements, such as 10 bus shelters, 38 new bike posts, 430 trees and 330 streetlights.

**Item #18** Department of Education: Grants-in-aid to Assist Targeted Local And Regional School Districts for Alterations, Repairs, Improvements, Technology and Equipment in Low-Performing Schools (\$2,744,610 in new General Obligation Bonds)

These funds are requested to provide grants-in-aid for improvements to thirteen Commissioner's Network Schools. Projects will include alterations, repairs, improvements, technology and equipment to help address building and site deficiencies, and to promote the health, safety, and learning of the students.

**Item #19** Office of Policy and Management: Design and Implementation of the Criminal Justice Information System (\$10,000,000 in new General Obligation bonds)

These funds are to provide financing for the ongoing design and implementation of a statewide criminal justice information system. This system would be used by state law enforcement to share electronic criminal justice records across state agencies to ensure more efficient and broader dissemination of information.

The Office of Policy and Management recently transferred all administrative responsibilities for the program from OPM to the Department of Emergency Services and Public Protection.

**Item #20** Office of Policy and Management: IT Capital Investment Program (\$28,927,350 in new General Obligation bonds)

These funds will be used to design and implement a statewide health information exchange and an electronic medical records system at the University of Connecticut Health Center.

**Item #21** Department of Administrative Services: Removal or Encapsulation of Asbestos and Hazardous Materials in State-owned Buildings (\$2,500,000 in new General Obligation bonds)

These funds are requested to finance the estimated costs of the ongoing renovation and repair of statewide projects. This program finances the removal and encapsulation of asbestos and hazardous materials in state owned buildings. This program operates in support of the improvement projects of most state agencies. It provides for identification and abatement of asbestos containing hazardous materials prior to, or in conjunction with, separately authorized capital projects in accordance with legal requirements associated with removal and encapsulation of asbestos and hazardous materials.

**Item #22** Department of Housing: Flexible Housing Program (\$30,561,253 in new General Obligation bonds and \$4,000,000 in previously allocated funds)

The allocation will support the projects and programs under the Flexible Housing Program as shown in the table in the appendix.

**Item #23** Department of Administrative Services: Grants-in-aid to Alliance Districts to Assist in Paying for General Improvements to School Buildings (\$30,000,000 in new General Obligation bonds)

These funds are requested to finance grants-in-aid, based on approved applications received, to Alliance Districts for general improvements to school buildings in accordance Section 10-265h of the General Statutes. Eligible projects include improvements to windows, doors, boilers, heating and ventilation systems, communications/technology systems, lockers, floors, ceilings, restrooms, lighting, energy efficiency,

entryways, driveways, parking areas, play areas, athletic fields, various equipment, roof repairs and installation or upgrade of security equipment.

The table below identifies the district and amount of grant funding they will receive from this allocation of funds.

| District      | Grant Amount \$ | District      | Grant Amount \$   |
|---------------|-----------------|---------------|-------------------|
| Ansonia       | 580,000         | Naugatuck     | 1,080,000         |
| Bloomfield    | 580,000         | New Britain   | 1,080,000         |
| Bridgeport    | 2,000,000       | New Haven     | 2,000,000         |
| Bristol       | 1,080,000       | New London    | 580,000           |
| Danbury       | 1,080,000       | Norwalk       | 1,080,000         |
| Derby         | 580,000         | Norwich       | 580,000           |
| East Hartford | 1,080,000       | Putnam        | 580,000           |
| East Haven    | 580,000         | Stamford      | 2,000,000         |
| East Windsor  | 580,000         | Vernon        | 580,000           |
| Hamden        | 1,080,000       | Waterbury     | 2,000,000         |
| Hartford      | 2,000,000       | West Haven    | 1,080,000         |
| Killingly     | 580,000         | Winchester    | 580,000           |
| Manchester    | 1,080,000       | Windham       | 580,000           |
| Meriden       | 1,080,000       | Windsor       | 580,000           |
| Middletown    | 1,080,000       | Windsor Locks | 580,000           |
|               |                 | <b>Total</b>  | <b>30,000,000</b> |

**Item #24** Department of Labor: Subsidized Training and Employment Program (STEP UP) (\$4,000,000 in new General Obligation bonds)

The allocation will fund grants-in-aid under the Subsidized Training and Employment Program (STEP UP) administered by the Department of Labor. The grants will be provided to small businesses and manufacturers to subsidize on-the-job training costs during an eligible employee’s first six months.

Eligible small businesses can receive grants if a new employee:

- Was unemployed immediately before hire,
- Lives in a municipality with either (a) an unemployment rate at least as high as the state unemployment rate as of September 1, 2011 or (b) a population of 80,000 or more, and
- Has a family income under 250% of the federal poverty level, adjusted for family size.

Employers can receive grants subsidizing a percentage of a new employee’s training and compensation, up to \$12,000. The percentage subsidized diminishes over the employee’s first 180 days on the job. The maximum subsidy is \$20 per hour.

**Item #25** Office of Legislative Management: Production and Studio Equipment for the Connecticut Network (\$1,000,000 in new General Obligation bonds)

Public Act 14-98 authorized for production and studio equipment for the Connecticut Network (CT-N) in the amount of \$3,230,000. This amount was recently reduced to \$1,000,000 per PA 17-2 (JSS). The request for the \$1,000,000 is to fund efforts to complete the high definition (HD) signal upgrade to become compliant with the Federal Communications Commission's broadcasting policy.

The conversion from a standard definition to a HD broadcast signal is already underway. Legislative Management upgraded the control room components to HD and this funding is necessary to purchase and install the remaining HD cameras to complete this initiative.

**Item #26** Department of Administrative Services: Development, Including Acquisition and Equipment, of a New Thermal Facility, Including Expansion of the Distribution Pipeline, for the Capitol Area District Heating and Cooling System in Hartford (\$2,460,717 in new General Obligation bonds)

The Capitol Area District heating and Cooling System (CAS) is a state owned thermal-energy (heated and chilled water) transport system. The pipeline system was started in 1986 with the then-new Legislative Office Building (LOB) being the first to be connected.

This program finances the completion of construction for the CAS pipeline to service the State Office Building and the Judicial Branch facilities on Washington and Lafayette Streets.

**Items #27 & 39** Department of Administrative Services: Infrastructure Repairs and Improvements (\$2,296,303 total new General Obligation bonds)

This allocation is for DAS to finance alterations and improvements at various state facilities. as detailed below:

- Design elevator upgrades at 410 Capitol Avenue - DPH (\$210,000),
- Design HVAC and renovations at 505 Hudson Street - DCF and Housing (\$100,000),
- Design Sanitary Waste System Improvements - Chief Medical Examiner's Office in Farmington (\$100,000),
- These funds will be utilized for statewide security improvements (\$1,000,000), and
- These funds will be utilized for minor capitol/emergency repairs to deal with small projects as needed (\$886,303). These funds are allocated via Section 39 of this agenda.

**Item #28** Department of Administrative Services: Infrastructure Repairs and Improvements (\$2,858,550 in new General Obligation bonds)

The project has two phases. These funds are to be utilized for Phase 2 of the project to award a construction contract for the demolition and site restoration of the five-story building at 10 Clinton Street in Hartford that used to house the Department of Public Health Lab. The site will be restored into a 25,000 square foot parking lot.

Phase 1, previously completed, included developing the demolition plans and specifications, completion of building-wide asbestos abatement and completion of the "soft demolition" of interior solid walls & interior block walls and disposal of existing non-asbestos containing materials.

**Item #29** Department of Motor Vehicles: Alterations, Renovations and Improvements to Buildings and Grounds (\$257,800 in new General Obligation bonds)

These funds will be used for the design of roof replacements, HVAC and boiler upgrades to the Department of Motor Vehicle branches in Hamden, Norwalk and Winsted.

**Item #30** Department of Education: Alterations and Improvements to Buildings and Grounds, Including New and Replacement Equipment, Tools and Supplies Necessary to Update Curricula, Vehicles and Technology Upgrades at all Regional Vocational-Technical Schools (\$1,646,819 in new General Obligation bonds)

This allocation is requested to award a construction contract based on bids received on May 11, 2016 for paving, site improvements and a new maintenance building at Bristol Technical High School. This project consists of the removal and replacement of the existing pavement in the parking and drive areas, along with associated site improvements. Accessible routes will be created to and from the main building and a new maintenance facility with new lighting and ventilation will also be constructed on the school campus.

**Item #31** Military Department: State Matching Funds for Anticipated Federal Reimbursable Projects (\$2,000,000 in new General Obligation Bonds)

The requested funding is for new windows, new HVAC systems, and an entry control point at various Military Department facilities across the state. This request will provide the state portion (\$2 million) of projects totaling \$11.5 million. The remaining \$9.5 million is provided by federal funds.

**Item #32** Department of Mental Health and Addiction Services: Fire, Safety and Environmental Improvements to Regional Facilities (\$600,000 in new General Obligation bonds)

Funding of \$600,000 is requested to support various emergency and minor capital improvements at DMHAS facilities, on an as needed basis.

**Item #33** Department of Correction: Alterations, Renovations, and Improvements to Existing State-owned Buildings (\$1,620,500 in new General Obligation bonds)

The funds will be used to award a construction contract based on bids received on May 10, 2017 for a fire alarm system replacement at Osborn Correctional Institution in Somers. This project will completely replace the existing fire alarm unit with a new digital system. The current alarm system is 30 years old and considered obsolete, parts are no longer available and support for the system is ending. Previous funding of \$260,000 has already been allocated to this project to hire an architect and for the DAS fee. This request seeks an additional \$1.6 million to complete the project.

**Item #34** Department of Correction: Alterations, Renovations, and Improvements to Existing State-owned Buildings (\$1,180,160 in new General Obligation bonds)

These funds are requested to finance renovations, alterations, and improvements at various Department of Correction facilities. Funding is sought for four main purposes.

1) \$184,000 is requested for bathroom upgrades at the Carl Robinson Correctional Institution in Enfield. Constant use for 32 years has the restrooms and showers in need of refurbishment in order to maintain sanitary conditions.



2) \$73,140 is requested for design roof repairs at Carl Robinson Correctional Institution to replace the failing roof. The Carl Robinson Correctional Institution opened in 1985 and is 32 years old.

3) \$423,020 is requested to replace the phone system at Garner Correctional Institution in Newtown. The current phone system is 25 years old and is considered obsolete, parts are no longer available and support is being phased out.

4) \$500,000 is requested to fund emergency and minor capital projects as needed.

**Item #35** Judicial Department: Alterations, Renovations and Improvements to Buildings and Grounds at State-Owned and Maintained Facilities (\$4,500,000 in General Obligation bonds)

The Waterford Juvenile Courthouse is currently leased at a rate of approximately \$500,000 annually. This funding will be used to purchase the property and begin improvement projects.

**Item #36** Judicial Department: Alterations, Renovations and Improvements to Buildings and Grounds at State-Owned and Maintained Facilities (\$400,000 in General Obligation bonds)

The funds will be used to cover the costs to modify the mechanical systems, and to run piping to the interior, of the Hartford Criminal Courthouse. These changes will allow the heating and cooling system to be added to the Capitol Area Heating and Cooling System.

**Item #37** Connecticut Port Authority: Grants-in-aid for Improvements to Ports and Marinas, Including Dredging and Navigational Direction (\$4,011,650 in new General Obligation bonds)

The table below provides a breakout of the amount authorized for the Connecticut Port Authority in FY 18.

| Location     | Project   | \$               |
|--------------|---|------------------|
| Essex        | Update harbor management plan/study harbor                  | 42,500           |
| Fairfield    | Update harbor management plan, reconstruct dredge boat ramp | 272,500          |
| Norwich      | Update harbor management plan                               | 7,500            |
| Wethersfield | New boat ramp   | 765,000          |
| West Haven   | Boat ramp feasibility study                                 | 59,800           |
| Clinton      | Reconstruct/dredge boat ramp                                | 110,000          |
| Stamford     | West beach boat ramp docks                                  | 120,000          |
| Milford      | Lisman Landing dock repairs                                 | 398,000          |
| Norwalk      | Reconstruct visitors dock                                   | 908,250          |
| Groton       | New nautilus dock   | 730,000          |
| Groton       | New Thames Street dock                                      | 54,400           |
| Waterford    | Mago Point mooring/Dock                                     | 35,000           |
| Stratford    | Emergency service dock                                      | 13,700           |
| Chester      | Design and planning for Chester Creek dredging              | 15,000           |
| Stonington   | South Pier/town dock dredging and breakwater reconstruction | 390,000          |
|              | <b>Total</b>  | <b>3,921,650</b> |

**Item #38** Department of Administrative Services: Capital Construction, Improvements, Repairs, Renovations and Land Acquisition at Fire Training Schools (\$17,529,000 in new General Obligation bonds)

This allocation is requested to finance the development and construction of a new administration, educational and vehicle maintenance facility for the Eastern Connecticut Regional Fire Training School in Willimantic. The project also includes a new Class A burn building, a new training tower, and a new rehabilitation shelter.

**Item #39** See item #27

**Item #40** Department of Energy and Environmental Protection, Alterations, Renovations and New Construction at State Parks and Other Recreation Facilities, Including Americans with Disabilities Act Improvements (\$9,007,769 in new General Obligation bonds)

This allocation will be used to fund various improvements at Silver Sands State Park in Milford associated with Phase 1B of development. Phase 1B includes construction of the following: (1) a bath house, (2) a lifeguard/staff office, (3) a concession building, and (4) a maintenance facility. Of the over \$9 million for this allocation, over \$7 million is allocated for construction based on the bid received by the Department of Administrative Services (DAS) on February 22, 2017. The construction bid was awarded by DAS to the Scope Construction Company of New Britain. Previous allocations to Silver Sands are detailed in an appendix.

**Item #41** Department of Energy and Environmental Protection: Alterations, Renovations and New Construction at State Parks and Other Recreation Facilities, Including Americans with Disabilities Act Improvements (\$2,000,000 in new General Obligation bonds)

This allocation will be used to finance various improvements and renovations at state parks and forests. Examples of projects include: grading and filling of gravel roads; building repairs such as roof, window and door replacements; heating and ventilation system repairs; plumbing, electrical and water system repairs; toilet building, maintenance facility and minor building repairs; replacement of picnic tables, grills, fire rings and other park and campground amenities; repair of timber rails, decking materials and security gates, including replacement materials, and grading and filling of parking areas.

**Item #42** See item #12

**Item #43** Department of Mental Health and Addiction Services: Grants-in-aid to Private, Non-profit Organizations (\$515,535 in new General Obligation bonds)

Funding of \$215,535 is requested for BHCare for capital improvements to their 24-hour residential property at 579-581 Howe Avenue in Shelton. The project includes the replacement of (1) exterior concrete stairs and existing asphalt, (2) the existing dirt floor in the basement, (3) smoke and heat detectors, and (4) water heaters. Renovations to bathrooms and kitchens, light fixtures, the roofline and ADA compliance upgrades are included as well.

Funding of \$300,000 is requested for emergency repairs and renovations for non-profit community-based providers of mental health and addiction treatment and rehabilitation services, on an as needed basis.

**Item #44** Connecticut Innovations, Inc.: CTNext (\$22,500,000 in new General Obligation bonds)

The allocation will support the recapitalization of Connecticut Innovation, Inc. (CI) programs with \$15.5 million. CI's programs provide equity investment, pre-seed funds, and loans to new and early stage companies.

The allocation will also provide CTNext programs with \$7 million. Item #46D also requests \$4,850,000 to support CTNext.

*Background on CTNext:* The Act establishes CTNext as a subsidiary of Connecticut Innovations. Under the Act the powers and duties of CTNext include:

1. encouraging younger generation start-up entrepreneurs to stay in Connecticut;
2. promoting entrepreneurship at Connecticut public and independent institutions of higher education; and
3. doing all things necessary to carry out its purposes and execute its powers.

The State Bond Commission previously allocated \$13,350,000 in total to CTNext.

**Item #45** Department of Transportation: Roadmap For Connecticut's Economic Future (\$94,476,091 in Special Tax Obligation bonds)

These funds will be used for the design, rights-of-way, and construction for the replacement of the Walk Bridge on the New Haven rail line in Norwalk.

The Walk Bridge was built in 1896 and has four tracks, spans 564 feet across the Norwalk River and carries nearly 175 Metro-North and Amtrak trains per day. The new bridge will be a redundant structure with two independent movable spans which also requires work on the railroad embankments on each side of the river and retaining walls, replacement of tracks, catenary, traction power and other railroad systems, the removal of the existing high towers, the construction of a new fender system in the river and construction at the nearby Fort Point Street Bridge.

**Item #46** Department of Economic and Community Development: Manufacturing Assistance Act (\$48,100,000 in new General Obligation bonds and \$8,700,000 in previously allocated funds)

The allocation will support the business initiatives enumerated below. A portion of the funding will be used to provide financial assistance designated under the First Five Program (also referred to as "Next Five").<sup>6</sup>

The State Bond Commission allocated \$240.5 million for thirteen of the companies participating in First Five since 2012. Funding for EDAC Technologies and the Henkel Corporation are to be considered during this meeting.

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<sup>6</sup> PA 16-3 MSS, the general government implementer, extended the First Five program's sunset date by three years, from June 30, 2015 to June 30, 2019. As of today fifteen companies are participating in the program. PA 16-3 MSS allows up to twenty companies to participate in the program.

### First Five Program Funding

| Company (All figures \$)       | Total Assistance Available | Bond Funds Allocated on Previous Agendas <sup>1,2</sup> | Bond Funds on Current Agenda |
|--------------------------------|----------------------------|---|------------------------------|
| CIGNA <sup>3</sup>             | 71,000,000                 | 21,000,000  | -                            |
| NBC Sports                     | 26,000,000                 | 26,000,000  | -                            |
| ESPN <sup>3</sup>              | 10,000,000                 | -   | -                            |
| Sustainable Building Systems   | 19,100,000                 | 19,100,000  | -                            |
| CareCentrix                    | 24,000,000                 | 21,400,000  | -                            |
| Alexion <sup>3</sup>           | 51,000,000                 | 26,000,000  | -                            |
| Deloitte                       | 14,500,000                 | 9,000,000   | -                            |
| Bridgewater Associates         | 52,000,000                 | 22,000,000  | -                            |
| Charter Communications         | 8,500,000                  | 8,500,000   | -                            |
| Navigators Group Inc.          | 11,500,000                 | 11,500,000  | -                            |
| Pitney Bowes                   | 26,000,000                 | 16,000,000  | -                            |
| EDAC Technologies <sup>4</sup> | 48,000,000                 | 32,000,000  | 10,000,000                   |
| Synchrony Bank                 | 20,000,000                 | 15,000,000  | -                            |
| Henkel Corporation             | 25,000,000                 | -   | 10,000,000                   |
| AQR Capital Mgmt               | 35,000,000                 | 13,000,000  | -                            |
| <b>Total</b>                   | <b>441,600,000</b>         | <b>240,500,000</b>                                      | <b>20,000,000</b>            |

<sup>1</sup>The State Bond Commission allocated \$5.95 million to TicketNetwork. TicketNetwork has since withdrawn from the program. Those funds will be reallocated for future use.

<sup>2</sup>The State Bond Commission allocated \$18.7 million to ESPN to support a loan and a grant-in-aid under the program; however, the agreement has been since updated to provide ESPN \$10 million in tax credits only. Those funds will be reallocated for future use.

<sup>3</sup>A portion of these companies' assistance is eligibility for state tax credits in addition to bond funded loans and grants through First Five.

<sup>4</sup>EDAC Technologies received a bond allocation in July 2012, prior to officially participating in the First Five program. This allocation is counted towards the overall First Five assistance package to the company.

#### A. MW Industries dba Economy Spring (\$3,000,000)

The allocation will support a \$3 million loan to assist with machinery and equipment for relocation to a larger facility in Southington. The company will retain 282 jobs and create 100 new jobs.

The loan will be provided at an interest rate of 3.25% for 10 years with payment deferred for two years. The company will be eligible for loan forgiveness once it creates the new jobs and maintains them for twenty-four consecutive months.

MW Industries, comprised of several manufacturing locations and headquartered in Rosemont, Illinois, is the largest specialty spring and fastener manufacturer in the United States.

#### B. Women's Integrated Network, Inc. (\$1,750,000)

The allocation will support a \$1.75 million grant-in-aid to the Women's Integrated Network, Inc. to assist with equipment, software, marketing and research and development associated with its relocation from White Pains to Greenwich. The company will initially create 58 jobs and create up to 46 additional jobs within five years.

WINFertility, a subsidiary of WIN Healthcare (DBA Women's Integrated Network, Inc.) is the nation's leading infertility management company, delivering financial and clinical results for health plans, employers and individual patients.

C. CTNext (\$5,350,000)

The allocation will support the financing of the CTNext programs. See Item #44 for more details.

D. GKN Aerospace Services Structure Corporation (\$5,000,000 reallocated)

The allocation will finance a \$5 million grant-in-aid GKN Aerospace Services Structure Corporation to assist with development and advancement of its capabilities in organic and ceramic matrix composites.

Total grants-in-aid of \$20 million will be paid in installments through 2018, if the company meets goals for job retention, job creation, manufacturing, research and development, capital expenditures and project milestones with research partners. The company must retain and create 263 jobs within six years.

This request will fund the third grant-in-aid, to be matched by the company, under the agreement. The State Bond Commission allocated \$1 million under the agreement in March 2015 and \$6 million in January 2016. The State Bond Commission also previously allocated \$2 million in 2011 in an unrelated assistance agreement to GKN Aerospace Services Structure Corporation to assist with expansion of facilities in Cromwell.

GKN Aerospace is a first tier supplier to the global aviation industry. In addition to the manufacture of highly complex composite and metallic aerostructures and engine products, the business is equally focused on military and civil markets.

E. RSM US LLP (\$1,000,000 reallocated)

The allocation will support a \$1 million grant-in-aid to RSM US LLP to assist with leasehold improvements and equipment for expansion of its offices in Stamford. The company will retain 254 jobs and create 54 jobs within four years.

RSM US LLP is an audit, tax and consulting firm, focused on the middle market in the United States and a member of the global accounting network RSM International. It is the 5th largest accounting firm in the United States.

F. Terex Corporation (\$1,500,000)

The allocation will support a \$1.5 million grant-in-aid to Terex Corporation to assist with leasehold improvements for its offices in Westport. The company will retain 140 jobs and create 30 jobs within four years.

Headquartered in Westport, Terex Corporation is a global manufacturer of lifting and material processing products and services delivering lifecycle solutions that maximize customer return on investment.

G. Preferred Display, Inc. (\$3,000,000)

The allocation will support a \$3 million loan to Preferred Display, Inc. to assist with leasehold improvements, machinery and expansion in Enfield. The company will retain 80 jobs and create 80 new jobs. The loan will be provided at an interest rate of 3.25% for 10 years. The company will be eligible for loan forgiveness of up to \$1.5 million once it creates and retains 160 jobs and maintains them for twenty-four consecutive months.

Founded in 2001, Preferred Display, Inc. is a privately owned company dedicated to excellence in the creative design, engineering, and production of prestige open sell cosmetic displays. The company has a satellite sales office in South Windsor and a manufacturing facility in Enfield.

#### H. EDAC Technologies Corporation – First Five (\$10,000,000)

The allocation will support a \$10 million loan to the EDAC Technologies Corporation under the First Five program. This funding will assist the company in acquisition of machinery and equipment at its facility in Cheshire. The company intends to retain 349 jobs and must create 200 new jobs.

Total state funding for the project is \$48 million. This includes \$32 million previously allocated by the State Bond Commission and \$6 million in future state funding, in addition to this current allocation.

The \$10 million loan from this request will be provided at an interest rate of 0% for fifteen years with payments deferred for six years. Additional loans of \$6 million in total will be provided as milestones are met over each of the next two years. A total of \$28 million in loan forgiveness will be provided once the company reaches 549 jobs and maintains them for twenty-four consecutive months.

*Background:* The EDAC Technologies Corporation is comprised of both aerospace and commercial sector companies supplying highly engineered products and services. The aerospace companies manufacture complex structural and rotating components for major engine original equipment manufacturers (OEMs). The commercial sector companies primarily serve the machine tool industry and aerospace market with design, manufacture, and repair of various machine systems and machinery components.

#### I. Ward Leonard Intermediate Holdings, LLC (\$900,000)

The allocation will support a \$900,000 loan to Ward Leonard Intermediate Holdings, LLC to assist with machinery and equipment for a new machining cell at its facility in Thomaston. The company will retain 126 jobs and create 20 new jobs.

The loan will be provided at an interest rate of 3.25% for ten years. The company will be eligible for incremental loan forgiveness of up to \$450,000 million if it creates the new jobs and retains them for two years.

Ward Leonard is a diversified industrial technology company that provides high-efficiency electrical rotating equipment solutions to Industrial, Oil & Gas and Military customers worldwide. The company is headquartered in Thomaston.

#### J. Indeed, Inc. (\$7,000,000)

The allocation will support a \$7 million loan to Indeed, Inc. to assist with leasehold improvements and equipment for expansion in Stamford. The company will retain 700 jobs and create 500 new jobs within nine years. Indeed.com is a leading jobs site with over 200 million unique visitors every month from over 60 different countries.

The loan will be provided at an interest rate of 1% for fifteen years. The company will be eligible for forgiveness of the loan if it reaches and maintains specific thresholds over an 11 year period.

#### K. Xerox Corporation (\$4,400,000)

The allocation will support a \$4.4 million loan to Xerox Corporation to assist with leasehold improvements, equipment and related project costs for its newly leased headquarters in Norwalk. The company will retain 150 jobs and create 40 jobs within four years.

The loan will be provided at an interest rate of 2% for 10 years. The company will be eligible for incremental loan forgiveness if it meets job retention and creation goals.

The Xerox Corporation provides document solutions and document technology in more than 160 countries.

L. XPO Logistics, Inc. (\$2,700,000 reallocated)

The allocation will support a \$2.7 million loan to XPO Logistics, Inc. to assist with leasehold improvements and equipment at its facility in Greenwich. The company will retain 23 jobs and create up to 30 new jobs.

The loan will be provided at an interest rate of 3% for 10 years. The company will be eligible for loan forgiveness of up to \$2 million if it meets job retention and creation goals.

XPO Logistics, Inc. is a global transportation and logistics company that provides supply chain solution services. The company is headquartered in Greenwich.

M. Henkel of America, Inc - First Five (\$10,000,000)

The allocation will support a \$10 million loan to Henkel of America, Inc. to assist with relocation of its Laundry and Home Care unit from Arizona to Stamford. The company will retain 678 jobs and create 266 jobs within three years.

As part of the project, Henkel is committed to retaining the combined jobs from its former Sun Products facilities, as well as its North American headquarters and Adhesive Technologies General Industries division in Rocky Hill.

Total loans of \$20 million will be provided in installments with this allocation being the first installment. The company will be eligible for loan forgiveness of up to \$20 million if it meets job retention and creation goals. In addition, the company may also be eligible for up to \$5 million in tax credits through the Urban and Industrial Sites Reinvestment Tax Credit program.

Henkel offers beauty and personal care, laundry and home care, and a broad portfolio of adhesives, sealants, and surface treatments for consumer and industrial use.

M. P2 Science, Inc (\$1,200,000)

The allocation will support a \$1.2 million loan to P2 Science, Inc. to assist with machinery and equipment for its new specialty chemical plant in Naugatuck. The company will retain four jobs and create twenty-five jobs within three years.

The loan will be provided at an interest rate of 2% for 10 years.

P2 Science, Inc. is a renewable chemicals company spun out of Yale University that developed a set of unique chemical process technologies for converting renewable feedstocks into high-value, specialty chemicals, including flavor and fragrance ingredients. The company recently completed a successful B round equity raise which has enabled P2 to start building its first commercial plant.

**Item #47 Office of Policy and Management: Local Capital Improvement Funding (\$90,000,000 in new General Obligation bonds)**

The allocation will be used to fund grants-in-aid to municipalities under the local capital improvement program (LoCIP). PA 17-2 (JSS) specifies that towns be allocated nothing for FY 17, \$55 million for FY 18 and \$35 million for FY 19. Please see the appendix for a list of grants provided by this allocation for these years.

LoCIP is an entitlement program for municipalities that provides General Obligation bond funds for eligible projects. New funds are annually deposited into municipal accounts administered by the Office of Policy and Management (OPM) on March 1st. Towns may choose to: (1) expend the funds on smaller projects or (2) accumulate the funds over a period of time for one large project.

**Item #48** Office of Policy and Management: Urban Act (\$17,185,000 in new General Obligation bonds, \$5,000,000 in reallocations)

I. Department of Economic and Community Development

*A. Grant-in-aid to the Stamford Museum and Nature Center (\$3,000,000)*

The allocation will support a grant-in-aid to the Stamford Museum and Nature Center for construction of a new astronomy and physical science center.

At 8,000 square feet, the astronomy and physical science center will include an expanded observatory with a full planetarium. The facility will feature three levels that include the planetarium auditorium, a science lab and a public outdoor viewing deck with steps leading into a 40-foot aluminum dome that will house a 22-inch research telescope.

The State Bond Commission allocated \$2 million at the November 2016 meeting for a grant-in-aid to the Stamford Museum and Nature Center for the construction of a new environmental education farmhouse. Ground was recently broken on the 4,000 square foot facility which is anticipated to host over 600 programs each year for children and adults.

At the January 2015 meeting, the State Bond Commission allocated \$750,000 to the Stamford Museum and Nature Center for renovations and improvements to its multipurpose farmhouse building.

*B. Grant-in-aid to TheaterWorks, Inc. (Hartford) (\$2,500,000)*

The allocation will support a grant-in-aid to TheaterWorks, Inc. to assist with renovations and improvements to its facility in Hartford. The project includes replacement of the HVAC system, electrical and fire protection systems upgrades, elevator upgrades and various renovations to the theater and support areas and related improvements.

Founded in 1985, TheaterWorks has produced over 130 plays and presents approximately 225 performances per season. TheaterWorks also owns and manages the historic 1927-built property at 233 Pearl Street, known as City Arts on Pearl. City Arts also provides an affordable home and services to a diverse family of non-profit arts organizations.

*C. Grant-in-aid to Discovering Amistad (\$185,000)*

The allocation will support supplemental grant-in-aid to Discovering Amistad, Inc. for additional required repairs to the vessel Amistad.

The State Bond Commission allocated (1) \$400,000 in 2008 for repairs to the Amistad Vessel; (2) \$620,000 in September 2015 for the acquisition from the court appointed receiver of the vessel Amistad, as well as renovations and repairs to maintain United States Coast Guard Certification; (3) \$287,000 in May 2016 for repairs; and (4) \$174,500 in February 2017 for additional required repairs.

*Background:* Amistad America was founded in 1996 to manage the Freedom Schooner Amistad, which is a replica of the original 19<sup>th</sup> century ship. The state has provided state grants to Amistad America through appropriated and non-appropriated accounts since 2004. Discovering Amistad was formed in August 2015 as a result of a recommendation by a State of Connecticut Advisory Committee and has taken over management of the vessel.

In FY 17, Discovering Amistad received \$263,856 from the DECD appropriated budget. PA 17-2 (JSS), the FY 18-19 budget, includes a gross appropriation of \$263,856 for Discovering Amistad.



*D. Loan to CC1 Owner, LLC – New Britain (\$5,000,000)*

The allocation will support a grant-in-aid to the City of New Britain in order to provide a loan to CC1 Owner, LLC to assist with phase one development of Columbus Commons all on the site where police headquarters once stood on Columbus Boulevard. The project consists of approximately 80 new residential rental housing units and approximately 10,750 square feet of commercial space. Phase two will provide approximately the same amount of residential units and commercial space.

The project is a key part of the city's plan for reviving the downtown by fostering residential and retail development around the CTfastrak station.

*E. Loan to BC Montgomery Mill LLC – Windsor Locks (\$4,000,000)*

See Item #22 and related appendix for more details.

II. Department of Housing

*A. Grant-in-aid to the Hartford Land Bank (\$5,000,000 reallocated)*

This request will convert a previous allocation for the establishment of a community housing land bank in Hartford into a grant-in-aid to the Hartford Land Bank, Inc. to establish a program to eliminate blight in the city.

III. Department of Public Health

*A. Grant-in-aid for Community Health Center, Inc. (\$2,000,000)*

This allocation will be used by Community Health Center, Inc. for their Fifth Street facility in Stamford. The total cost of the project is estimated at \$15.7 million. The state previously allocated \$5,000,000 for the project, bringing the state's contribution to \$7 million in total.

IV. Department of Education

*A. Grant-in-aid for the Town of Hamden (\$500,000)*

This allocation is for the Town of Hamden to assist with renovations and improvements and technology for the Hamden High School STEM Academy. The state funds will be combined with a \$250,000 local contribution.

**Item #49** Department of Education: Grants to Assist Charter Schools with Capital Expenses Pursuant to C.G.S. Sec. 10-66hh (\$6,050,595 in new General Obligation bonds, reallocation of \$248,059)

This allocation will be used to provide grants-in-aid to assist Charter Schools with capital improvements and repayment of debt as detailed below.

| <b>Charter School</b>                  | <b>Location</b> | <b>Purpose</b>                                      | <b>Amount Allocated This Meeting</b> |
|--|-----------------|---|--------------------------------------|
| Achievement First Bridgeport Academy   | Bridgeport      | Debt repayment                                      | 850,000                              |
| Amistad School                         | New Haven       | Debt repayment                                      | 850,000                              |
| Brass City School                      | Waterbury       | Debt repayment                                      | 850,000                              |
| Elm City College Prep                  | New Haven       | Debt repayment                                      | 850,000                              |
| Integrated Day Charter School          | Norwich         | HVAC, floor replacement and playground improvements | 849,920                              |
| Highville Charter School               | New Haven       | HVAC upgrades and roofing                           | 715,071                              |
| Side By Side Charter School            | Norwalk         | Debt repayment and school ground improvements       | 483,663                              |
| Stamford Charter School for Excellence | Stamford        | Third and fourth floor renovation improvements      | 850,000                              |
| <b>Total</b>                           |                 |   | <b>6,298,654</b>                     |

**Items #50 & 51** Department of Administrative Services and Department of Construction Services: School Construction Grants-in-aid (\$503,000,000 total in new General Obligation Bonds)

These funds are requested to finance estimated grants-in-aid for FY 18 for the state’s share of the cost of the principal and current and interest payments for the construction of local school building projects. The school construction grant program has in excess of 600 school construction projects in various stages of completion. These projects include expansion, renovations and improvements, safety and health related projects, vocational agricultural centers and cooperative regional special educational facilities.

School districts may submit requests for school construction grant payments for any one or all of those projects. The dollar amount of the bond commission request is based upon the aggregate of all open school construction projects, specific cash flows from some projects, and historical experience with the ebb and flow of grant payment requests.

### III. Appendices

#### Item #4 Appendix - Town Aid Road

| Municipality             | ½ Payment \$ | ½ Payment \$ | Municipality   | ½ Payment \$ | ½ Payment \$ |
|--------------------------|--------------|--------------|----------------|--------------|--------------|
| Andover                  | 95,318.30    | 95,318.30    | Durham         | 111,135.10   | 111,135.10   |
| Ansonia                  | 158,088.78   | 158,088.77   | Eastford       | 87,590.41    | 87,590.40    |
| Ashford                  | 146,454.90   | 146,454.89   | East Granby    | 101,038.39   | 101,038.38   |
| Avon                     | 156,410.78   | 156,410.77   | East Haddam    | 162,690.80   | 162,690.80   |
| Barkhamsted              | 97,694.79    | 97,694.78    | East Hampton   | 160,227.12   | 160,227.12   |
| Beacon Falls             | 94,461.73    | 94,461.72    | East Hartford  | 291,646.43   | 291,646.43   |
| Berlin                   | 166,595.13   | 166,595.13   | East Haven     | 200,367.36   | 200,367.36   |
| Bethany                  | 105,511.99   | 105,511.99   | East Lyme      | 161,093.70   | 161,093.70   |
| Bethel                   | 160,908.92   | 160,908.91   | Easton         | 114,059.86   | 114,059.86   |
| Bethlehem                | 106,299.75   | 106,299.74   | East Windsor   | 133,679.33   | 133,679.33   |
| Bloomfield               | 168,186.35   | 168,186.35   | Ellington      | 168,995.51   | 168,995.50   |
| Bolton                   | 100,113.79   | 100,113.78   | Enfield        | 266,068.98   | 266,068.97   |
| Bozrah                   | 90,801.54    | 90,801.53    | Essex          | 107,346.26   | 107,346.26   |
| Branford                 | 199,888.31   | 199,888.30   | Fairfield      | 357,865.38   | 357,865.37   |
| Bridgeport               | 696,461.53   | 696,461.53   | Farmington     | 186,907.64   | 186,907.63   |
| Bridgewater              | 89,326.38    | 89,326.37    | Franklin       | 64,640.98    | 64,640.98    |
| Bristol                  | 331,884.61   | 331,884.60   | Glastonbury    | 230,421.47   | 230,421.46   |
| Brookfield               | 153,473.23   | 153,473.23   | Goshen         | 138,839.24   | 138,839.23   |
| Brooklyn                 | 121,229.61   | 121,229.60   | Granby         | 129,822.42   | 129,822.42   |
| Burlington               | 130,487.39   | 130,487.38   | Greenwich      | 374,776.99   | 374,776.99   |
| Canaan                   | 84,975.53    | 84,975.53    | Griswold       | 95,615.17    | 95,615.17    |
| Canterbury               | 112,442.17   | 112,442.17   | Jewett City    | 39,219.43    | 39,219.43    |
| Canton                   | 130,619.67   | 130,619.66   | Groton         | 188,517.97   | 188,517.97   |
| Chaplin                  | 94,541.83    | 94,541.82    | City Of Groton | 57,048.48    | 57,048.48    |
| Cheshire                 | 201,861.82   | 201,861.81   | Guilford       | 180,358.10   | 180,358.10   |
| Chester                  | 95,110.79    | 95,110.79    | Haddam         | 123,002.70   | 123,002.70   |
| Clinton                  | 133,955.47   | 133,955.46   | Hamden         | 335,597.96   | 335,597.95   |
| Colchester               | 174,763.20   | 174,763.19   | Hampton        | 94,128.09    | 94,128.09    |
| Colebrook                | 100,674.87   | 100,674.87   | Hartford       | 597,412.29   | 597,412.28   |
| Columbia                 | 102,693.54   | 102,693.53   | Hartland       | 71,516.54    | 71,516.54    |
| Cornwall                 | 112,301.45   | 112,301.45   | Harwinton      | 113,649.13   | 113,649.13   |
| Coventry                 | 147,955.66   | 147,955.65   | Hebron         | 120,539.75   | 120,539.74   |
| Cromwell                 | 138,143.27   | 138,143.26   | Kent           | 142,668.84   | 142,668.83   |
| Danbury                  | 435,481.61   | 435,481.60   | Killingly      | 178,560.60   | 178,560.60   |
| Darien                   | 170,342.81   | 170,342.80   | Killingworth   | 125,908.58   | 125,908.58   |
| Deep River<br>(Saybrook) | 99,018.46    | 99,018.46    | Lebanon        | 159,310.85   | 159,310.84   |
| Derby                    | 132,409.52   | 132,409.51   | Ledyard        | 147,958.83   | 147,958.82   |
|                          |              |              | Lisbon         | 89,888.18    | 89,888.18    |

| <b>Municipality</b> | <b>½ Payment \$</b> | <b>½ Payment \$</b> | <b>Municipality</b>      | <b>½ Payment \$</b> | <b>½ Payment \$</b> |
|---------------------|---------------------|---------------------|--------------------------|---------------------|---------------------|
| Litchfield          | 192,352.62          | 192,352.61          | Portland                 | 119,738.84          | 119,738.83          |
| Lyme                | 89,973.03           | 89,973.02           | Preston                  | 99,784.40           | 99,784.39           |
| Madison             | 156,638.80          | 156,638.80          | Prospect                 | 120,519.45          | 120,519.44          |
| Manchester          | 321,958.00          | 321,958.00          | Putnam                   | 118,761.69          | 118,761.68          |
| Mansfield           | 209,895.19          | 209,895.18          | Redding                  | 134,783.83          | 134,783.83          |
| Marlborough         | 106,181.49          | 106,181.48          | Ridgefield               | 189,885.58          | 189,885.57          |
| Meriden             | 331,869.81          | 331,869.81          | Rocky Hill               | 172,070.42          | 172,070.41          |
| Middlebury          | 111,724.79          | 111,724.79          | Roxbury                  | 161,301.76          | 161,301.75          |
| Middlefield         | 98,659.25           | 98,659.25           | Salem                    | 96,793.55           | 96,793.55           |
| Middletown          | 294,510.01          | 294,510.00          | Salisbury                | 142,547.14          | 142,547.14          |
| Milford             | 295,331.59          | 295,331.59          | Scotland                 | 76,867.87           | 76,867.86           |
| Woodmont            | 8,533.30            | 8,533.30            | Seymour                  | 148,149.35          | 148,149.34          |
| Monroe              | 176,350.93          | 176,350.93          | Sharon                   | 179,437.58          | 179,437.57          |
| Montville           | 162,565.60          | 162,565.60          | Shelton                  | 252,075.56          | 252,075.56          |
| Morris              | 88,897.94           | 88,897.94           | Sherman                  | 102,721.80          | 102,721.80          |
| Naugatuck           | 211,082.34          | 211,082.34          | Simsbury                 | 183,543.55          | 183,543.55          |
| New Britain         | 383,507.80          | 383,507.79          | Somers                   | 134,646.67          | 134,646.67          |
| New Canaan          | 166,032.33          | 166,032.33          | Southbury                | 184,572.30          | 184,572.30          |
| New Fairfield       | 138,335.26          | 138,335.26          | Southington              | 262,768.58          | 262,768.58          |
| New Hartford        | 134,958.86          | 134,958.85          | South Windsor            | 190,205.29          | 190,205.29          |
| New Haven           | 623,800.44          | 623,800.44          | Sprague                  | 75,609.36           | 75,609.36           |
| Newington           | 207,693.11          | 207,693.11          | Stafford                 | 196,906.04          | 196,906.03          |
| New London          | 192,870.50          | 192,870.50          | Stamford                 | 617,750.72          | 617,750.72          |
| New Milford         | 278,531.67          | 278,531.66          | Sterling                 | 95,940.75           | 95,940.74           |
| Newtown             | 235,432.71          | 235,432.71          | Stonington               | 148,504.90          | 148,504.89          |
| Norfolk             | 121,034.11          | 121,034.10          | Borough Of<br>Stonington | 7,722.05            | 7,722.05            |
| North Branford      | 140,254.30          | 140,254.29          | Stratford                | 301,008.40          | 301,008.39          |
| North Canaan        | 93,944.05           | 93,944.05           | Suffield                 | 144,784.71          | 144,784.70          |
| North Haven         | 178,870.07          | 178,870.07          | Thomaston                | 111,157.47          | 111,157.46          |
| North Stonington    | 120,097.60          | 120,097.59          | Thompson                 | 126,551.36          | 126,551.36          |
| Norwalk             | 449,166.39          | 449,166.38          | Tolland                  | 169,667.70          | 169,667.70          |
| Norwich             | 247,970.33          | 247,970.32          | Torrington               | 229,193.75          | 229,193.75          |
| Old Lyme            | 114,747.56          | 114,747.56          | Trumbull                 | 232,508.60          | 232,508.60          |
| Old Saybrook        | 123,325.31          | 123,325.31          | Union                    | 62,355.14           | 62,355.13           |
| Fenwick             | 524.17              | 524.16              | Vernon                   | 200,467.63          | 200,467.63          |
| Orange              | 137,606.93          | 137,606.93          | Voluntown                | 86,170.52           | 86,170.51           |
| Oxford              | 137,821.31          | 137,821.30          | Wallingford              | 269,957.40          | 269,957.39          |
| Plainfield          | 144,296.44          | 144,296.44          | Warren                   | 90,816.23           | 90,816.23           |
| Plainville          | 153,636.50          | 153,636.49          | Washington               | 165,587.32          | 165,587.31          |
| Plymouth            | 129,986.17          | 129,986.16          | Waterbury                | 534,659.71          | 534,659.71          |
| Pomfret             | 121,655.12          | 121,655.11          |                          |                     |                     |

| <b>Municipality</b> | <b>½ Payment \$</b> | <b>½ Payment \$</b> |
|---------------------|---------------------|---------------------|
| Waterford           | 159,872.78          | 159,872.77          |
| Watertown           | 175,125.28          | 175,125.27          |
| Westbrook           | 108,442.06          | 108,442.06          |
| West Hartford       | 342,751.55          | 342,751.54          |
| West Haven          | 308,801.24          | 308,801.24          |
| Weston              | 125,984.21          | 125,984.21          |
| Westport            | 195,878.65          | 195,878.65          |
| Wethersfield        | 200,315.32          | 200,315.32          |
| Willington          | 129,234.27          | 129,234.27          |
| Wilton              | 158,337.50          | 158,337.49          |
| Winchester          | 150,243.02          | 150,243.02          |
| Windham             | 182,958.96          | 182,958.96          |
| Windsor             | 201,603.55          | 201,603.54          |
| Windsor Locks       | 131,696.44          | 131,696.44          |
| Wolcott             | 150,932.44          | 150,932.44          |
| Woodbridge          | 120,258.13          | 120,258.13          |
| Woodbury            | 147,727.55          | 147,727.54          |
| Woodstock           | 191,714.01          | 191,714.84          |
| <b>Total</b>        | <b>30,000,000</b>   | <b>30,000,000</b>   |

## Item #6 Appendix – Grants for Municipal Purposes

| <b>Town</b>   | <b>FY 18 Grant</b> | <b>Town</b>  | <b>FY 18 Grant</b> |
|---------------|--------------------|--------------|--------------------|
| Andover       | 2,620              | East Lyme    | 22,442             |
| Ansonia       | 85,419             | East Windsor | 295,024            |
| Ashford       | 3,582              | Eastford     | 54,564             |
| Avon          | 261,442            | Easton       | 2,660              |
| Barkhamsted   | 41,462             | Ellington    | 223,527            |
| Beacon Falls  | 43,809             | Enfield      | 256,875            |
| Berlin        | 786,396            | Essex        | 74,547             |
| Bethany       | 67,229             | Fairfield    | 96,747             |
| Bethel        | 282,660            | Farmington   | 545,804            |
| Bethlehem     | 7,945              | Franklin     | 23,080             |
| Bloomfield    | 1,701,347          | Glastonbury  | 240,799            |
| Bolton        | 24,859             | Goshen       | 2,648              |
| Bozrah        | 138,521            | Granby       | 35,332             |
| Branford      | 374,850            | Greenwich    | 89,022             |
| Bridgeport    | 1,031,564          | Griswold     | 31,895             |
| Bridgewater   | 587                | Groton       | 1,240,819          |
| Bristol       | 2,486,925          | Guilford     | 64,848             |
| Brookfield    | 118,281            | Haddam       | 3,554              |
| Brooklyn      | 10,379             | Hamden       | 286,689            |
| Burlington    | 15,300             | Hampton      | -                  |
| Canaan        | 20,712             | Hartford     | 1,419,161          |
| Canterbury    | 2,022              | Hartland     | 955                |
| Canton        | 7,994              | Harwinton    | 21,506             |
| Chaplin       | 601                | Hebron       | 2,216              |
| Cheshire      | 736,700            | Kent         | -                  |
| Chester       | 89,264             | Killingly    | 706,717            |
| Clinton       | 191,674            | Killingworth | 5,148              |
| Colchester    | 39,009             | Lebanon      | 30,427             |
| Colebrook     | 550                | Ledyard      | 421,085            |
| Columbia      | 26,763             | Lisbon       | 3,683              |
| Cornwall      | -                  | Litchfield   | 3,432              |
| Coventry      | 10,533             | Lyme         | -                  |
| Cromwell      | 31,099             | Madison      | 6,795              |
| Danbury       | 1,726,901          | Manchester   | 1,072,449          |
| Darien        | -                  | Mansfield    | 6,841              |
| Deep River    | 104,136            | Marlborough  | 7,313              |
| Derby         | 14,728             | Meriden      | 893,641            |
| Durham        | 153,897            | Middlebury   | 84,264             |
| East Granby   | 537,454            | Middlefield  | 248,652            |
| East Haddam   | 1,696              | Middletown   | 1,987,145          |
| East Hampton  | 18,943             | Milford      | 1,344,868          |
| East Hartford | 4,447,536          | Monroe       | 179,106            |
| East Haven    | 43,500             | Montville    | 528,644            |

| <b>Town</b>      | <b>FY 18 Grant</b> | <b>Town</b>   | <b>FY 18 Grant</b> |
|------------------|--------------------|---------------|--------------------|
| Morris           | 3,528              | Southington   | 820,795            |
| Naugatuck        | 341,656            | Sprague       | 386,528            |
| New Britain      | 1,383,881          | Stafford      | 437,917            |
| New Canaan       | 200                | Stamford      | 416,142            |
| New Fairfield    | 1,149              | Sterling      | 24,398             |
| New Hartford     | 139,174            | Stonington    | 100,332            |
| New Haven        | 1,369,123          | Stratford     | 3,507,689          |
| New London       | 33,169             | Suffield      | 180,663            |
| New Milford      | 674,203            | Thomaston     | 395,346            |
| Newington        | 917,869            | Thompson      | 76,733             |
| Newtown          | 235,371            | Tolland       | 85,064             |
| Norfolk          | 7,207              | Torrington    | 605,345            |
| North Branford   | 301,074            | Trumbull      | 189,309            |
| North Canaan     | 359,719            | Union         | -                  |
| North Haven      | 1,445,730          | Vernon        | 151,598            |
| North Stonington | -                  | Voluntown     | 2,002              |
| Norwalk          | 402,915            | Wallingford   | 1,948,455          |
| Norwich          | 187,132            | Warren        | 288                |
| Old Lyme         | 1,888              | Washington    | 158                |
| Old Saybrook     | 46,717             | Waterbury     | 2,516,158          |
| Orange           | 104,962            | Waterford     | 34,255             |
| Oxford           | 84,313             | Watertown     | 642,281            |
| Plainfield       | 144,803            | West Hartford | 805,784            |
| Plainville       | 541,936            | West Haven    | 147,516            |
| Plymouth         | 152,434            | Westbrook     | 267,405            |
| Pomfret          | 27,820             | Weston        | 453                |
| Portland         | 90,840             | Westport      | -                  |
| Preston          | -                  | Wethersfield  | 21,785             |
| Prospect         | 70,942             | Willington    | 20,018             |
| Putnam           | 171,800            | Wilton        | 307,058            |
| Redding          | 1,329              | Winchester    | 306,204            |
| Ridgefield       | 561,986            | Windham       | 454,575            |
| Rocky Hill       | 221,199            | Windsor       | 1,321,000          |
| Roxbury          | 602                | Windsor Locks | 1,907,971          |
| Salem            | 4,699              | Wolcott       | 234,916            |
| Salisbury        | 83                 | Woodbridge    | 29,920             |
| Scotland         | 7,681              | Woodbury      | 56,908             |
| Seymour          | 281,186            | Woodstock     | 68,767             |
| Sharon           | -                  |               |                    |
| Shelton          | 584,121            |               |                    |
| Sherman          | -                  |               |                    |
| Simsbury         | 77,648             |               |                    |
| Somers           | 82,324             |               |                    |
| South Windsor    | 1,338,190          |               |                    |
| Southbury        | 20,981             |               |                    |

**ITEM #18 Appendix - Low-Performing Schools**

These projects are outside the purview of Chapter 173 and the Office of School Construction Grants and Review (within DAS). Full responsibility for the building code and safety will be solely borne by the school district(s).

| LEA                | School                                   | Project                   | Components   | Proposed Grant                       |        |
|--------------------|--|---------------------------|--|--------------------------------------|--------|
| Bridgeport         | Barnum                                   | Media Arts Lab conversion | ProBook computers (30), cart, wireless access  | 12,660                               |        |
|                    |  |                           | 3D printers (2), USB cameras (20), equipment   | 16,284                               |        |
|                    |  |                           | LED boards (41)  | 159,940                              |        |
|                    |  | Meta Moments climate room | Furniture, fixtures & equipment  | 34,089                               |        |
|                    |  |                           |  | <i>Barnum Sub-Total:</i> 222,973     |        |
| East Haven         | Melillo MS                               | Instructional technology  | LCD TVs (45), doc cameras (45), installation/mounting  | 112,183                              |        |
|                    |  |                           | Collaborative work spaces  | Furniture, fixtures & equipment      | 98,430 |
|                    |  |                           | Classroom furniture  | Furniture, fixtures & equipment      | 39,310 |
|                    |  |                           |  | <i>Melillo MS Sub-Total:</i> 249,923 |        |
| Great Oaks Charter | Great Oaks                               | Leasehold improvements    | Classroom renovations; construction components<br><i>(Award to be made with landlord and loan contingencies)</i> | 162,391                              |        |
|                    |  |                           |  | <i>Great Oaks Sub-Total:</i> 162,391 |        |
| Middletown         | Macdonough                               | Student computers         | iPads (90), cases & carts (4)  | 47,875                               |        |
|                    |  |                           | Chromebooks (105) & carts (5)  | 28,364                               |        |
|                    |  | Instructional technology  | iPad Pros (20), cases, electronic pencils, stands  | 26,348                               |        |
|                    |  |                           | TV and cable   | 2,818                                |        |
|                    |  | Alternative seating       | Furniture, fixtures & equipment  | 57,140                               |        |
| Makerspace         | 3D printers (3), carts, storage cabinets | 9,455                     |  |                                      |        |
|                    |  |                           |  | <i>Macdonough Sub-Total:</i> 172,000 |        |



| LEA                           | School      | Project  | Components                              | Proposed Grant |
|-------------------------------|-------------|--|---|----------------|
| Stamford                      | Rippowam    | Student computers<br>Learning Commons/Maker<br>Space             | Chromebooks (550) and carts (22)        | 116,972        |
|                               |             |  | Furniture, fixtures & equipment         | 78,411         |
|                               |             |  | 3D printer and Green Room technology    | 8,617          |
| <i>Rippowam Sub-Total:</i>    |             |  |   | <u>204,000</u> |
| Stamford                      | Westhill HS | Communications lab<br>Learning Commons                           | Furniture, fixtures & equipment         | 23,800         |
|                               |             |  | Furniture, fixtures & equipment         | 176,200        |
|                               |             |  | <i>Westhill HS Sub-Total:</i>           |                |
| Vernon                        | Center Road | Classroom furniture  | Furniture, fixtures & equipment         | 101,000        |
| <i>Center Road Sub-Total:</i> |             |  |   | <u>101,000</u> |
| Waterbury                     | Bucks Hill  | Student technology   | Personal computers (61)                 | 56,000         |
| <i>Bucks Hill Sub-Total:</i>  |             |  |   | <u>56,000</u>  |
| Waterbury                     | Driggs      | Student technology<br>Instructional technology                   | Personal computers (12)                 | 10,968         |
|                               |             |  | SmartBoards (13)                        | 60,032         |
|                               |             |  | <i>Driggs Sub-Total:</i>                |                |
| Waterbury                     | Gilmartin   | Technology infrastructure<br>upgrade<br>Instructional technology | Fiber, switches, wireless access points | 127,678        |
|                               |             |  | SmartBoards (26)                        | 120,822        |
|                               |             |  | <i>Gilmartin Sub-Total:</i>             |                |
| Waterbury                     | Hopeville   | Instructional technology   | SmartBoards (17)                        | 79,000         |
| <i>Hopeville Sub-Total:</i>   |             |  |   | <u>79,000</u>  |
| Waterbury                     | Kennedy HS  | Technology infrastructure<br>upgrade                             | Fiber, switches, wireless access points | 248,500        |
| <i>Kennedy HS Sub-Total:</i>  |             |  |   | <u>248,500</u> |
| <i>Total:</i>                 |             |  |   | <u>248,500</u> |

| LEA       | School       | Project   | Components  | Proposed Grant                        |
|-----------|--------------|---|---|---------------------------------------|
| Waterbury | North End MS | Instructional technology                                      | SmartBoards (14)  | 65,000                                |
|           |              |   |   | <i>North End MS Sub-Total: 65,000</i> |
| Waterbury | Sprague      | Technology infrastructure upgrade<br>Instructional technology | Fiber, switches, wireless access points<br>SmartBoards (12) | 86,300<br>55,700                      |
|           |              |   |   | <i>Sprague Sub-Total: 142,000</i>     |
| Waterbury | Wallace MS   | Instructional technology                                      | SmartBoards (12)  | 87,900                                |
|           |              |   |   | <i>Wallace MS Sub-Total: 87,900</i>   |
| Waterbury | Washington   | Instructional technology<br>Computer lab furniture            | SmartBoards (12)<br>Furniture, fixtures & equipment         | 18,588<br>24,835                      |
|           |              |   |   | <i>Washington Sub-Total: 43,423</i>   |
| Waterbury | West Side MS | Instructional technology                                      | SmartBoards (17)  | 79,000                                |
|           |              |   |   | <i>West Side MS Sub-Total: 79,000</i> |
| Waterbury | Wilby HS     | Technology infrastructure upgrade                             | Fiber, switches, wireless access points                     | 247,000                               |
|           |              |   |   | <i>Wilby HS Sub-Total: 247,000</i>    |
| Waterbury | Wilson       | Instructional technology                                      | SmartBoards (14)  | 65,000                                |
|           |              |   |   | <i>Wilson Sub-Total: 65,000</i>       |
|           |              |   |   | <b>TOTAL: 2,744,610</b>               |

| <b>Item #22 Appendix - Flexible Housing Projects</b> |  |  |   |  |                   |
|--|--|--|---|--|-------------------|
| <b>Item</b>  | <b>Location</b>  | <b>Recipient/Project</b>                             | <b>Award Type</b>   | <b>Description</b>   | <b>Amount \$</b>  |
| A  | Various  | State Sponsored Housing Portfolio properties         | Grants-in-aid/loan  | Critical capital needs at State Sponsored Housing Portfolio properties.  | 3,000,000         |
| B  | Danbury, Fairfield, Hartford, Meriden, Middletown, New Britain, New Haven and Stamford | Emergency Shelters                                   | Grants-in-aid   | Capital improvements to emergency shelter facilities.  | 7,000,000         |
| C  | Norwalk  | Norwalk Housing Authority                            | Grant-in-aid  | Rehabilitation of the 44 unit Ludlow Commons Congregate Housing development.   | 3,406,784         |
| D  | Windsor Locks  | BC Montgomery Mill, LLC                              | Loan at 0% for forty-three years with payments from available cash flow | Redevelopment of the former Montgomery Mill buildings into approximately 160 units of mixed income rental housing near the proposed Hartford Line rail station.  | 6,000,000         |
| E  | New Haven  | RMS Downtown South – Hill North Development, LLC     | Grant-in-aid secured by a Declaration of Land Use Restrictive Covenant. | Development of the Hill to Downtown development at 22 Gold Street: demolition of an existing building and construction of 110 units of family rental housing for families below 80% of area median income. | 5,000,000         |
| F  | Middletown   | Columbus House, Inc.                                 | Loan at 0% for thirty years with payments deferred.                     | Conversion of the former Mary Shepherd Home in Middletown into 32 units of supportive housing for homeless with priority to veterans.  | 3,427,079         |
| G  | North Haven  | North Haven Opportunity for Affordable Housing, Inc. | Loan at 0% for forty years with payments deferred                       | Development of Clintonville Commons on Clintonville Road. The project consists of four stand-alone rental housing units for individuals at or below 25%, 50% and 80% of area median income.                | 3,124,500         |
| H  | Manchester   | Manchester Housing Authority                         | Grant-in-aid  | Rehabilitation of the 37 unit Westhill Gardens Congregate Housing development.   | 3,602,890         |
| <b>GRAND TOTAL</b>                                   |  |  |   |  | <b>34,561,253</b> |

## Item #40 Appendix - Previous Allocations to Silver Sands

| <b>Silver Sands State Park - State Bond Commission (SBC) Allocations to Date</b> |                      |  |
|--|----------------------|--|
| <b>SBC Date</b>  | <b>Allocation \$</b> | <b>Description</b>   |
| 10/24/1986   | 139,000              | Finance a park master plan, initiate design for various imps. at Silver Sands  |
| 3/25/1988  | 29,550               | Finance acquisition of 1.56 acres at Silver Sands St. Park, Milford  |
| 12/1/1989  | 3,000,000            | Award a construction contract for Phase I development of Silver Sands State Park, Milford  |
| 12/1/1989  | 529,273              | Award a const. contract for Phase I development of Silver Sands State Park, Milford  |
| 5/22/1992  | 180,260              | Initiate design for connector road at Silver Sands State Park, Milford   |
| 8/28/1992  | 633,750              | Initiate. design of Phase I Silver Sands State Park  |
| 5/26/1995  | 67,740               | Additional design costs to construct connector road into Silver Sands State Park, Milford  |
| 1/26/1996  | 18,000               | Study of beach erosion and sand transport at Great Creek, Silver Sands State Park, Milford.  |
| 6/27/1997  | 3,900,000            | Construction contract for Phase I of development at Silver Sands State Park in Milford.  |
| 6/27/1997  | 107,846              | Construction contract for Phase I of development at Silver Sands State Park in Milford.  |
| 2/27/1998  | 4,000                | Additional engineering analysis of beach erosion control at the Silver Sands State Park, Milford   |
| 10/30/1998   | 853,565              | Finance additional costs associated with development of Silver Sands State Park in Milford.  |
| 12/17/1999   | 150,000              | Boardwalk and site improvements-Silver Sands State Park  |
| 7/28/2000  | 50,000               | Revised landfill closure plan-Silver Sands   |
| 3/30/2001  | 24,950               | Great Creek-Milford-funding for study of beach erosion in the area of Silver Sands State Park  |
| 8/18/2006  | 1,500,000            | Construction of a boardwalk extension from Silver Sands State Park to Milford's Walnut Beach   |
| 8/18/2006  | 500,000              | DEP: Extension of Boardwalk from Silver Sands State Park to Walnut Beach, Milford  |
| 12/12/2007   | 1,000,000            | DECD: Grant-in-aid to the City of Milford for a pavilion at Walnut Beach, extension of the boardwalk from Walnut Beach to Silver sands State Park, development of the Walnut Beach arts district and development of Stowe Farm |
| 1/30/2012  | 551,815              | Design utilities, parking, bathhouse, ticket complex and maintenance facilities - Silver Sands State Park - Milford  |
| 7/26/2013  | 1,507,710            | Reconstruction of the Great Creek tide gate and outlet structure at Silver Sands State Park in Milford   |
| <b>TOTAL</b>   | <b>14,747,459</b>    |  |

**Item #47 Appendix – Local Capital Improvement Projects**

| <b>Town</b>   | <b>FY 18</b> | <b>FY 19</b> | <b>Town</b>  | <b>FY 18</b> | <b>FY 19</b> |
|---------------|--------------|--------------|--------------|--------------|--------------|
| Andover       | 51,925       | 33,043       | East Windsor | 143,619      | 91,394       |
| Ansonia       | 335,963      | 213,795      | Eastford     | 40,888       | 26,020       |
| Ashford       | 91,697       | 58,353       | Easton       | 122,184      | 77,753       |
| Avon          | 199,736      | 127,104      | Ellington    | 195,651      | 124,505      |
| Barkhamsted   | 65,435       | 41,640       | Enfield      | 590,162      | 375,558      |
| Beacon Falls  | 69,292       | 44,095       | Essex        | 73,525       | 46,789       |
| Berlin        | 232,446      | 147,920      | Fairfield    | 683,932      | 435,229      |
| Bethany       | 86,280       | 54,905       | Farmington   | 252,085      | 160,417      |
| Bethel        | 218,482      | 139,034      | Franklin     | 32,585       | 20,736       |
| Bethlehem     | 60,670       | 38,608       | Glastonbury  | 374,757      | 238,481      |
| Bloomfield    | 228,873      | 145,646      | Goshen       | 78,193       | 49,759       |
| Bolton        | 69,338       | 44,124       | Granby       | 147,015      | 93,555       |
| Bozrah        | 49,934       | 31,776       | Greenwich    | 586,604      | 373,293      |
| Branford      | 285,085      | 181,417      | Griswold     | 173,464      | 110,386      |
| Bridgeport    | 4,352,575    | 2,769,820    | Groton       | 392,465      | 249,750      |
| Bridgewater   | 43,277       | 27,540       | Guilford     | 252,822      | 160,886      |
| Bristol       | 872,362      | 555,139      | Haddam       | 135,008      | 85,914       |
| Brookfield    | 192,258      | 122,346      | Hamden       | 795,619      | 506,303      |
| Brooklyn      | 130,553      | 83,079       | Hampton      | 52,605       | 33,476       |
| Burlington    | 136,464      | 86,840       | Hartford     | 3,546,687    | 2,256,983    |
| Canaan        | 34,435       | 21,913       | Hartland     | 35,033       | 22,293       |
| Canterbury    | 101,071      | 64,318       | Harwinton    | 91,677       | 58,340       |
| Canton        | 125,005      | 79,549       | Hebron       | 129,856      | 82,636       |
| Chaplin       | 49,965       | 31,796       | Kent         | 76,778       | 48,858       |
| Cheshire      | 330,733      | 210,466      | Killingly    | 258,571      | 164,545      |
| Chester       | 52,580       | 33,460       | Killingworth | 97,988       | 62,356       |
| Clinton       | 154,229      | 98,145       | Lebanon      | 131,442      | 83,645       |
| Colchester    | 215,073      | 136,865      | Ledyard      | 206,035      | 131,113      |
| Colebrook     | 45,708       | 29,087       | Lisbon       | 52,954       | 33,698       |
| Columbia      | 72,770       | 46,308       | Litchfield   | 150,280      | 95,632       |
| Cornwall      | 59,709       | 37,997       | Lyme         | 47,237       | 30,060       |
| Coventry      | 185,564      | 118,086      | Madison      | 201,626      | 128,307      |
| Cromwell      | 154,984      | 98,626       | Manchester   | 785,275      | 499,720      |
| Danbury       | 1,016,013    | 646,553      | Mansfield    | 357,699      | 227,627      |
| Darien        | 206,858      | 131,637      | Marlborough  | 94,138       | 59,906       |
| Deep River    | 55,863       | 35,549       | Meriden      | 963,777      | 613,313      |
| Derby         | 200,762      | 127,758      | Middlebury   | 101,849      | 64,813       |
| Durham        | 96,125       | 61,170       | Middlefield  | 58,446       | 37,193       |
| East Granby   | 64,691       | 41,167       | Middletown   | 581,659      | 370,147      |
| East Haddam   | 161,316      | 102,656      | Milford      | 644,994      | 410,450      |
| East Hampton  | 162,008      | 103,096      | Monroe       | 246,601      | 156,928      |
| East Hartford | 818,900      | 521,118      | Montville    | 269,690      | 171,621      |
| East Haven    | 402,972      | 256,436      | Morris       | 39,757       | 25,300       |
| East Lyme     | 220,331      | 140,211      | Naugatuck    | 470,948      | 299,694      |

| <b>Town</b>      | <b>FY 18</b> | <b>FY 19</b> | <b>Town</b>        | <b>FY 18</b> | <b>FY 19</b> |
|------------------|--------------|--------------|--------------------|--------------|--------------|
| New Britain      | 1,840,642    | 1,171,318    | Stafford           | 203,879      | 129,741      |
| New Canaan       | 212,802      | 135,419      | Stamford           | 1,544,724    | 983,006      |
| New Fairfield    | 147,247      | 93,703       | Sterling           | 76,310       | 48,561       |
| New Hartford     | 115,666      | 73,606       | Stonington         | 201,180      | 128,024      |
| New Haven        | 2,938,895    | 1,870,206    | Stratford          | 719,273      | 457,719      |
| New London       | 574,317      | 365,474      | Suffield           | 169,810      | 108,061      |
| New Milford      | 353,175      | 224,747      | Thomaston          | 96,855       | 61,635       |
| Newington        | 384,708      | 244,814      | Thompson           | 162,242      | 103,245      |
| Newtown          | 380,724      | 242,279      | Tolland            | 212,879      | 135,468      |
| Norfolk          | 58,454       | 37,198       | Torrington         | 474,983      | 302,262      |
| North Branford   | 162,737      | 103,560      | Trumbull           | 450,787      | 286,864      |
| North Canaan     | 53,999       | 34,363       | Union              | 27,446       | 17,466       |
| North Haven      | 283,334      | 180,303      | Vernon             | 384,143      | 244,455      |
| North Stonington | 88,113       | 56,072       | Voluntown          | 44,617       | 28,393       |
| Norwalk          | 1,171,023    | 745,196      | Wallingford        | 526,335      | 334,940      |
| Norwich          | 592,126      | 376,807      | Warren             | 39,856       | 25,363       |
| Old Lyme         | 90,489       | 57,584       | Washington         | 95,183       | 60,571       |
| Old Saybrook     | 122,859      | 78,183       | Waterbury          | 2,387,262    | 1,519,166    |
| Orange           | 181,034      | 115,203      | Waterford          | 216,518      | 137,784      |
| Oxford           | 174,469      | 111,025      | Watertown          | 282,876      | 180,012      |
| Plainfield       | 230,913      | 146,945      | West Hartford      | 792,265      | 504,169      |
| Plainville       | 228,244      | 145,246      | West Haven         | 1,064,743    | 677,563      |
| Plymouth         | 177,125      | 112,716      | Westbrook          | 77,661       | 49,421       |
| Pomfret          | 86,075       | 54,775       | Weston             | 119,606      | 76,113       |
| Portland         | 116,286      | 74,000       | Westport           | 268,389      | 170,793      |
| Preston          | 81,676       | 51,976       | Wethersfield       | 335,505      | 213,503      |
| Prospect         | 118,796      | 75,597       | Willington         | 107,046      | 68,120       |
| Putnam           | 150,337      | 95,669       | Wilton             | 206,974      | 131,710      |
| Redding          | 127,246      | 80,974       | Winchester         | 163,254      | 103,889      |
| Ridgefield       | 281,504      | 179,139      | Windham            | 489,230      | 311,328      |
| Rocky Hill       | 208,083      | 132,416      | Windsor            | 333,221      | 212,049      |
| Roxbury          | 65,704       | 41,812       | Windsor Locks      | 142,213      | 90,499       |
| Salem            | 63,059       | 40,128       | Wolcott            | 209,878      | 133,558      |
| Salisbury        | 80,314       | 51,109       | Woodbridge         | 118,215      | 75,227       |
| Scotland         | 39,042       | 24,845       | Woodbury           | 142,286      | 90,546       |
| Seymour          | 213,763      | 136,031      | Woodstock          | 152,991      | 97,358       |
| Sharon           | 89,428       | 56,908       | Bantam (Bor.)      | 478          | 304          |
| Shelton          | 491,637      | 312,860      | Danielson (Bor.)   | 5,030        | 3,201        |
| Sherman          | 47,708       | 30,360       | Fenwick (Bor.)     | 1,514        | 963          |
| Simsbury         | 288,757      | 183,754      | Groton (City of)   | 31,256       | 19,890       |
| Somers           | 162,570      | 103,454      | Groton Long Point  | 5,877        | 3,740        |
| South Windsor    | 300,069      | 190,953      | Jewett City (Bor.) | 4,434        | 2,822        |
| Southbury        | 238,687      | 151,891      | Litchfield (Bor.)  | 1,263        | 803          |
| Southington      | 519,123      | 330,351      | Newtown (Bor.)     | 718          | 457          |
| Sprague          | 48,126       | 30,626       | Stonington (Bor.)  | 2,649        | 1,685        |
|                  |              |              | Woodmont (Bor.)    | 489          | 311          |