

# Analysis of State Bond Commission Agenda Items

July 12, 2016  
10:30 AM



## **OFFICE OF FISCAL ANALYSIS**

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The following is intended to provide legislative members of the State Bond Commission (SBC) with additional information and analysis of the items on the agenda.

## I. Summary

### FY 17 General Obligation Bonds<sup>1</sup>

Allocations	FY 17 \$	FY 16 \$ (7/28/15)
July Agenda	188,606,825	546,117,714
Prior Allocations	0	0
<b>TOTAL</b>	<b>188,606,825</b>	<b>546,117,714</b>

<sup>1</sup> The figures do not include reallocations.

### Calendar Year 2016 General Obligation Bonds<sup>1</sup>

Allocations	2016 \$	2015 \$ (7/28/15)
July Agenda	188,606,825	546,117,714
Prior Allocations	1,535,991,801	1,384,944,114
<b>Subtotal</b>	<b>1,724,598,626</b>	<b>1,931,061,828</b>
Automatic Allocations <sup>2</sup>	300,900,000	467,000,000
<b>TOTAL</b>	<b>2,025,498,626</b>	<b>2,398,061,828</b>

<sup>1</sup> The figures do not include reallocations.

<sup>2</sup> Automatic allocations include UConn 2000, CSCU 2020, the Bioscience Collaboration Fund (Jackson Lab) or the Bioscience Innovation Fund.

### FY 17 Transportation Fund Bonds

Allocations	FY 17 \$	FY 16 \$ (7/28/15)
July Agenda	168,291,280	429,195,765
Prior Allocations	0	0
<b>TOTAL</b>	<b>168,291,280</b>	<b>429,195,765</b>

### Calendar Year 2016 Transportation Fund Bonds

Allocations	2016 \$	2015 \$ (7/28/15)
July Agenda	168,291,280	429,195,765
Prior Allocations	105,767,849	68,294,251
<b>TOTAL</b>	<b>274,059,129</b>	<b>497,490,016</b>

**Special Note:** Item #8 on the Agenda posted to the Office of Policy and Management website on July 5, 2016, contains a mathematical error. The item is listed as \$27,742,379. However, the sum of the constituent parts listed within the item is only \$26,095,500. This analysis is based on the original agenda as a revised version was not posted prior to distribution of this document.

## II. Agenda Items

**Item #1** Department Of Public Health: Biomedical Research Trust Fund (\$5,000,000 in total new General Obligation bonds)

The allocation will finance several projects and programs under the Biomedical Research Trust Fund (BRTF). This allocation will be combined with the existing balance of the BRTF to fund approximately \$7.6 million in programs, as further detailed below.

### Funding Requirements under Section 9(b) of PA 16-2 MSS

Recipient	Purpose	Amount \$
UConn Health Center	\$650k for melanoma basic and clinical research the Neag Comprehensive Cancer Center and \$650k for the Leo and Anne Albert Institute for Bladder Cancer Care and Research	1,300,000
Yale School of Medicine	Children's Diabetes Research Program	1,300,000
Griffin Hospital	Multiple Sclerosis Treatment Center	1,300,000
Department of Public Health (DPH)	Children's Health Initiatives account	2,339,428
DPH	Childhood Lead Poisoning account	64,675
DPH	Children with Special Health Care Needs account	1,037,429
DPH	Genetic Diseases Programs account	237,895
<b>TOTAL</b>		<b>7,579,427</b>

*Background* CGS Sec. 19a-32c establishes the BRTF for the purpose of making grants-in-aid to eligible institutions<sup>1</sup> conducting biomedical research in the fields of heart disease, cancer and other tobacco-related diseases, Alzheimer’s disease, stroke and diabetes. The BRTF is administered by DPH.

**Item #2** Office of Governmental Accountability: Information Technology Improvements (\$100,000 in new General Obligation bonds)

This allocation will enable initiation of a two-phase process for the Office of State Ethics to upgrade their online lobbying and financial disclosure filing applications, which have been operational since 2008. The applications are built on 2005 software which is no longer supported and needs to be upgraded to prevent system failure. The first phase

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<sup>1</sup>An “eligible institution” means an entity that has its principal place of business located in the state and is (1) a nonprofit, tax-exempt academic institution of higher education, or (2) a hospital that conducts biomedical research.

involves upgrading the system’s software as well as designing a plan to help users search, sort and download information which would be included in phase two.

**Item #3 (& #23) Office of Policy and Management: Information Technology Capital Investment Program (\$10,056,722 in new General Obligation bonds)**

This allocation will allow the development and implementation of information technology enhancements for the departments of Social Services (DSS), Correction (DOC), Transportation (DOT), Labor (DOL), Public Health (DPH), Veterans’ Affairs (DVA), Administrative Services (DAS), and the Office of Early Childhood (OEC). The table below shows the breakdown of the allocation.

**Funding for the Information Technology Capital Improvement Program**

<b>Description</b>	<b>DSS \$</b>	<b>DOC \$</b>	<b>DOT \$</b>	<b>DOL \$</b>	<b>DPH \$</b>	<b>DVA</b>	<b>DAS</b>	<b>OEC</b>
Consultant Services	4,836,658	1,200,000	-	135,174	528,973	300,000	835,557	800,000
Software	-	-	-	-	22,000	-	800,000	-
Hardware	48,360	-	250,000	-	-	-	-	-
<b>Total</b>	<b>4,885,018</b>	<b>1,200,000</b>	<b>250,000</b>	<b>135,174</b>	<b>550,973</b>	<b>300,000</b>	<b>1,635,557</b>	<b>800,000</b>

Funding will be used for the following projects:

**DSS-** Replacement of the agency’s eligibility management system and development of a system that will integrate the enrollment process for Medicaid, CHIP, and CTHIX.

**DOC-** Creation of electronic health records for the agency’s healthcare system for inmates, and also to link the agency’s electronic healthcare system to those of other state agencies and external organizations involved in the care of inmate patients. DOC provides healthcare for approximately 17,000 inmate patients.

**DOT-** Replacement of the agency’s telephone system.

**DOL-** Funds will be used to 1) join the State Information Data Exchange System, which allows for the sharing of unemployment insurance information across states; and 2) develop reemployment and eligibility assessments to better address reemployment needs of unemployment insurance recipients and help prevent fraud and improper payments.

**DPH-** Replacement of the agency’s sexually transmitted disease database and development of an integrated vital records system for all deaths and fetal deaths in the state.

**DVA-** Creation of a patient management system, which will function as a central location for all patient medical information

**DAS-** Continuing development and upgrades of the Enterprise Content Management System.

**OEC-** The funds will be used for the Early Childhood Information System for child case management, and the Quality Rating and Improvement System to track early care and education programs, pursuant to PA 11-181.

**Item #4** Board of Regents for Higher Education: All Regional Community Colleges; New and Replacement Equipment (\$6,750,000 in new General Obligation bonds)

This allocation includes \$1.75 million for Asnunuck Community College as well as \$5 million for equipment to be used across the system.

The Asnuntuck Community College funding will support:

- The information technology network
- Smart Classrooms
- Classroom and laboratory specialty furniture & equipment
- General classroom and office furniture and equipment
- PC's and printers for both education and administration
- Security cameras
- Flat screen TV's for educational and informational use
- Manufacturing program equipment

The \$5 million of system-wide funds will be utilized to provide furnishings and equipment on an as needed basis.

**Item #5** Board of Regents for Higher Education: All Regional Community Colleges; Deferred Maintenance, Code Compliance and Infrastructure Improvements (\$7,750,000 in new General Obligation bonds)

This request represents the second and final allocation of the \$15.5 million authorization for various alterations and improvements to the Board of Reagent's 12 Community Colleges, Charter Oak College and the System Office buildings and grounds. The program is focused on restoration of academic and support facilities and also allows energy conservation measures and changes necessary to bring facilities into compliance with state and federal fire, health, safety and handicapped access codes and regulations.

**Item #6** Board of Regents for Higher Education: All Connecticut State Universities; Deferred Maintenance, Code Compliance and Infrastructure Improvements (\$5,000,000 in new General Obligation bonds)

This request represents the second and final distribution of the \$10 million authorization for various alterations and improvements at Central, Eastern, Southern and Western Connecticut State Universities.

**Item #7** Judicial Department: Alternations, Renovations and Improvements to Buildings and Grounds at State-Owned and Maintained Facilities (\$2,872,700 million in new General Obligation bonds)

The allocation will be used to award a construction contract for a roof and HVAC replacement at the Enfield Superior Courthouse. Combined with earlier allocations to the project, the funds will support a \$2.9 million construction contract as part of this \$3.6 million project.

The project consists of a complete roof and energy efficient HVAC replacement. The roof has exceeded its useful life and has begun to leak, causing potential problems for electrical equipment, and the HVAC replacement will improve the building temperature control and lower operating costs in the building.

**Item #8** Department Of Housing: Flexible Housing Program (\$27,742,379 in new General Obligation bonds)

The allocation will support the projects and programs under the Flexible Housing Program as shown in Appendix A.

**Item #9** Department of Labor: Subsidized Training and Employment Program (\$3,000,000 in new General Obligation bonds)

The allocation will fund grants-in-aid under the Subsidized Training and Employment Program (STEP UP) administered by the Department of Labor. The grants will be provided to small businesses and manufacturers to subsidize on-the-job training costs during an eligible employee's first six months.

The five regional Workforce Investment Boards administer the program which has benefitted nearly 4,000 workers. The average business subsidy is approximately \$9,500 per new employee, and the average hourly wage for workers hired under the program is approximately \$14.75 per hour.

*Background:* The STEP UP program features two types of hiring incentives:

- 1) Small Business STEP-UP Grants** - Eligible small businesses can receive grants if a new employee:
  - Was unemployed immediately before hire,

- Lives in a municipality with either (a) an unemployment rate at least as high as the state unemployment rate as of September 1, 2011 or (b) a population of 80,000 or more and
- Has a family income under 250% of the federal poverty level, adjusted for family size.

Employers can receive grants subsidizing a percentage of a new employee’s training and compensation, up to \$12,000. The percentage subsidized diminishes over the employee’s first 180 days on the job. The maximum subsidy is \$20 per hour.

**2) Small Manufacturer STEP UP Grants** - Eligible small manufacturers can receive grants if an employee is newly hired. The manufacturer must provide any necessary training at the job site, but there are no additional residency, unemployment, or previous employment requirements.

These grants subsidize the costs of new employee training and compensation up to a fixed monthly limit that phases out over time. No individual grant can exceed the employee’s salary, or total more than \$12,500.

**Item #10** Capital Region Development Authority: Grant-In-Aid to the Tennis Foundation of Connecticut (\$1,000,000 in new General Obligation bonds)

These funds will support the following improvements at the Tennis Center in New Haven.

**Use of Funds for Current Allocation**

<b>Project</b>	<b>Amount \$</b>
Construction of administrative offices and media center	400,000
HVAC and electrical equipment	500,000
Structural repairs and improvements for public safety	100,000
<b>Total</b>	<b>1,000,000</b>

**Prior State Bond Commission Allocations for the Connecticut Tennis Center**

<b>Date</b>	<b>Description</b>	<b>Amount \$</b>
July 1990	Grant-in-aid to a private nonprofit organization for development of tennis facilities	18,000,000



February 1993	DECD: Supplemental grant-in-aid to Tennis Foundation of CT, Inc. for additional improvements	300,000
March 1994	Grant-in-aid to the Tennis Foundation of Connecticut, Inc for renovations and improvements to the Connecticut Tennis Center	3,000,000
April 2013	Grant-in-aid to the Connecticut Tennis Center to finance bathroom upgrades, renovation of the west concession stand, installation of flooring in various areas and other related improvements	258,000
March 2014	Grant-in-aid to the Tennis Foundation of Connecticut for improvements to the Connecticut Tennis Center in New Haven	946,300
September 2015	Grant-in-aid to the Tennis Foundation of Connecticut to finance design of renovations and improvements to the Connecticut Tennis Center in New Haven	300,000
January 2016	Grant-in-aid to the Tennis Foundation to finance renovations and improvements to the Connecticut Tennis Center in New Haven. Improvements include upgrades to the player's lounge, the media center and offices.	1,200,000
<b>Total</b>		<b>24,004,300</b>

**Item #11** Department Of Transportation: Grants-In-Aid to Municipalities for Town Aid Road (\$30,000,000 in new General Obligation bonds)

Please see Appendix B for a list of FY 17 Town-Aid-Road grants-in-aid.

**Item #12** Department of Transportation: Capital Resurfacing and Related Reconstruction Projects (\$3,000,000 in new Special Tax Obligation Bonds)

The allocation will be used to fund ADA compliance projects at various pedestrian crossings statewide. Title II of the ADA requires that state and local governments ensure that persons with disabilities have access to the pedestrian routes in the public right of way. An important part of this requirement is the obligation, whenever streets, roadways, or highways are altered, to provide curb ramps at pedestrian crossings. An assessment in FY 13 and FY 14 determined the number of ramps affected would require approximately \$6 million.

**Item #13** Department of Transportation: Local Transportation Capital Improvement Program (\$29,000,000 in new Special Tax Obligation Bonds)

The allocation will be used for the Local Transportation Capital Improvement Program. The allocation will be used on the following projects:

<b>Local Planning Agency</b>	<b>Amount \$(m)</b>
Southwestern Regional Planning Agency (West COG)	3.3
Housatonic Valley Council of Elected Officials (West COG)	1.8
Northwest Hills Council of Governments	0.4
Naugatuck Valley Council of Governments	3.9
Connecticut Metropolitan Council of Governments	2.9
South Central Connecticut Council of Governments	5.1
Capitol Region Council of Governments	8.1
Lower Connecticut River Valley Council of Governments	1.2
Southeastern Connecticut Council of Governments	2.0
Northeastern Connecticut Council of Governments	0.3
<b>Total</b>	<b>29.0</b>

*Background* The Local Transportation Capital Improvement Program provides state funding, in lieu of federal funding, to any municipality or local planning agency for transportation improvements to any state or locally maintained roadway or facility that is deemed eligible for federal surface transportation urban program funding.

**Item #14** Department of Transportation: Various Agency Programs (\$119,856,280 in new Special Tax Obligation Bonds)

The table below provides a breakout of the amount authorized for the Transportation Infrastructure Improvement Program in FY 17 and the amount allocated in this agenda item.

#### **Transportation Infrastructure Improvement Program Allocation**

<b>Description</b>	<b>Total FY 17 Authorization \$</b>	<b>This Allocation \$</b>
Interstate Highway Program	13,000,000	6,000,000
Urban Systems Projects	12,112,100	2,000,000
Intrastate Highway Program	44,000,000	16,000,000
State bridge improvement, rehabilitation and replacement projects	43,000,000	12,000,000
Fix-it-First Bridge Program	70,000,000	35,000,000
Fix-it-First Road Program	55,000,000	12,000,000
Highway and Bridge Renewal Equipment	10,381,280	10,381,280

Description	Total FY 17 Authorization \$	This Allocation \$
Development and improvement of general aviation airport facilities including grants-in-aid to municipal airports, excluding Bradley International Airport	2,000,000	2,000,000
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects	268,100,100	22,475,000
Department facilities	25,510,000	2,000,000
<b>TOTAL</b>	<b>543,103,480</b>	<b>119,856,280</b>

**Item #15** Department of Transportation: Let's Go CT! (\$16,235,000 in new Special Tax Obligation Bonds)

These funds will be used to finance various transportation projects under the Let's Go CT! program.

Description	Total \$
I-95 New Haven to Greenwich Corridor feasibility assessment and strategy recommendation for widening I -95	1,000,000
I-95 Southeastern Transportation Corridor feasibility study	125,000
Gold Star Bridge rehabilitation - I-95 Groton/Mew London	10,110,000
Design for traffic signal removal in Route 9 - Middletown	2,000,000
I-95 New Haven to New York Corridor study for upgrades to Metro North track infrastructure	3,000,000
Total	16,235,000

**Item #16** Department of Administrative Services: Land Acquisition, Construction, Improvements, Repairs and Renovations at Fire Training Schools (\$13,186,400 in new General Obligation bonds)

The allocation will allow for award of a design-build contract for the Burrville Regional Fire Training School in Torrington. A responsive and responsible contractor has been selected based on a competitive request for proposal process that was completed in January, 2016. Previously, \$130,000 has been expended on site work to test and prepare the site for the contractor.

**Item #17** Capital Region Development Authority: Renovations and Improvements at the XL Center and Church Street Garage (\$4,750,000 in new General Obligation bonds)

These funds will support the following improvements at the XL Center and Morgan Street Garage in Hartford.

Facility	Project	Amount \$
XL Center	Service elevator replacement	450,000
XL Center	Security upgrades	500,000
XL Center	Replacement of ice rink floor and installation of new piping	2,500,000
Morgan Street Garage	Replacement and upgrade garage elevators	1,300,000
<b>Total</b>		<b>4,750,000</b>

The State Bond Commission has allocated \$35 million towards the XL Center since 2013. This funding supported various capital improvement projects including: electrical, mechanical and plumbing upgrades and replacements; concession, rest room and locker room upgrades and seating, security, technology, signage and lighting upgrades.

**Item #18** Department of Economic and Community Development: Grants-In-Aid to Nonprofits Sponsoring Cultural and Historic Sites (\$1,000,000 in new General Obligation bonds)

This allocation will support a grant-in-aid to the American Mural Project to assist with development of a venue to display the world’s largest indoor mural in Winsted. The state funds will be used for Phase I of renovations which includes raising the roof 30 feet to allow for the installation of a nearly five-story mural. These funds are being matched with \$1.4 million of private contributions. Phase I is anticipated to be completed in summer 2017 at which time the museum will be open to the public.

*Background* The mural and visitor center are to be located in two factory buildings in a former mill. The former mill is listed on the National Register of Historic Places and has undertaken an extensive cleanup through a federal Brownfields grant program. Phase II of the project will involve joining both buildings and finishing the visitors center.

When completed, the mural will stand 120 feet long by 48 feet high by 6 feet deep and is expected to feature the work of over 40,000 Americans from all 50 states. The buildings will host visitors to the mural, guest lectures, and workshops with local artists and artisans; they will also be the center for the onsite portion of the American Mural Project's curriculum.

**Item #19** Department of Economic and Community Development: Grants-In-Aid to Nonprofits Sponsoring Children's Museums and Aquariums (\$3,100,000 in new General Obligation bonds)

The allocation will support a grant-in-aid to the Connecticut Science Center, Inc. to finance phase 2 of various renovations and improvements and technology upgrades.

The State Bond Commission allocated \$4 million to the Connecticut Science Center in July 2014 to finance the first phase of these renovations and improvements.

**Item #20** Department of Administrative Services: Infrastructure Repairs And Improvements At State-Occupied Buildings (\$630,000 in new General Obligation bonds)

The majority of this allocation, \$500,000, is to enable initiation of small projects for unanticipated or emergency repair work on buildings that are under DAS supervision.

The remainder, \$130,000, will enable modernization and code compliance work in the elevators at 505 Hudson Street. The scope of the project includes, but is not limited to, the following upgrades:

- Replacing old relay controllers to digital closed-loop microprocessor-based electronic control circuitry, installing new cables and/or sheaves, and also upgrading motors from DC to AC.
- Bringing car and hall buttons up to ADA compliance, inspecting and repointing masonry shafts, installing a hands free phone in each car, replacing hall doors with new motors, rollers, bearings, bushings, sensors, as well as installing new car guide wheels.

**Item #21** Department of Correction: Alterations, Renovations And Improvements To Existing State-Owned Buildings (\$450,000 in new General Obligation bonds)

This request for funds will allow repairs to two 500,000 gallon water storage tanks at the Osborn Correctional Institution (OCI) central plant. Recent inspections revealed deficiencies which require repairs or replacement. One tank requires recoating of both the interior and exterior surfaces, while the other requires recoating only the exterior surface. Replacement costs for the tanks would be \$1.5 million. The central plant provides water for six facilities and 150 buildings in the surrounding area. OCI, located in Somers, was opened in 1963.

**Item #22** Judicial Department: Security Improvements At Various State-Owned And Maintained Facilities (\$782,300 in new General Obligation bonds)

The allocation will fund code and security improvements at the Fairfield Courthouse and minor security repairs and improvements statewide. The project at the Fairfield Courthouse includes the provision and installation of new partition doors, door openings and security door hardware and card readers, emergency lighting and smoke detectors at door locations as per national fire and building codes, and installation of code compliant signage at door openings.

The statewide projects include replacement for access control equipment, CCTV and digital recording devices, weapons detection equipment, cellblock integrated locking systems, and sally-port doors.

**Item #23** Office of Policy and Management: Information Technology Capital Investment Program (\$10,056,722 in new General Obligation bonds)

Please see item #3 write-up.

**Item #24** Office of Policy and Management: Grants-In-Aid to Private, Nonprofit Health and Human Service Organizations (\$15,000,000 in new General Obligation Bonds)

The allocation will be used to provide grants to approximately 50 organizations that receive funding from the state to provide health or human services to clients of state agencies. This funding will be used for a variety of capital projects, including facility renovations and improvements, technology upgrades, and the purchasing of software, capital equipment, and motor vehicles. Grant awards have not yet been finalized.

**Item #25** Department of Transportation: Preliminary Engineering Studies for Upgrades of Metro-North Track (\$200,000 in new Special Tax Obligation Bonds)

These funds will be used in conjunction with \$3 million of Lets Go CT! funding to study the benefits and impacts of implementing more frequent local and express commuter rail service. The study will assess the need for and feasibility of:

- Increasing rail service on the New Haven Rail Line
- Increasing speed and reducing travel times
- Feasibility of realigning existing tracks for 2 + 2 service
- Center island platforms at stations where express trains will stop
- Communication system and signal system enhancements

**Item #26** Department of Mental Health and Addiction Services: Grants-In-Aid To Private, Non-Profit Organizations (\$529,540 in new General Obligation bonds)

The allocation will support capital improvements to Mental Health Connecticut Inc. in Stamford. Planned renovations include replacement of the HVAC systems, rebuilding of stairs and landings, re-grading, reconfiguration of space (including accommodations for three female clients), electrical and plumbing upgrades, insulation, and three new kitchens and bathrooms.

*Background* Mental Health Connecticut Inc. is a non-profit providing supports to individuals living with mental health conditions. Program services include supported and transitional employment, supported education, residential services, psychosocial rehabilitation, peer supports and case management.

**Item #27** Office of Policy and Management: Inter-town Capital Equipment Purchase Incentive Program (\$3,225,818 in new General Obligation Bonds)

The allocation will be used to provide grants-in-aid to municipalities for the joint purchase of capital equipment. This allocation will specifically be used as follows:

<b>Towns/Equipment</b>	<b>State Grant \$</b>
Bloomfield and Windsor – Brush chipper and message boards	87,027
Coventry, South Windsor and Tolland – Computer equipment	88,543
East Haven, Branford, Madison, North Branford and North Haven – Laser scanner	44,473
Ellington, East Windsor and Somers – Asphalt recycler	68,000
Enfield, Ellington and Somers – Mobile propane bottle recycler	57,720
Enfield and East Windsor – Skid steer with attachments	92,259
Enfield and East Windsor – Sewer camera and truck	130,800
Essex, Chester, Deep River, Durham, Haddam, Killingworth, Lyme, Middlefield, Old Lyme and Westbrook – Emergency communication equipment	375,000
Glastonbury and East Hampton – Regional dispatch equipment	375,000
Glastonbury, Manchester, Middletown, Newington, Vernon, Wethersfield and Windsor Locks – Network attached storage servers	6,000
Killingly, Thompson and Woodstock – Grapple truck with crane	235,234
Manchester and East Hartford – John Deere tractor with mowing attachment	110,682
Middlebury and Southbury – Paver and asphalt roller	117,432
New London and East Lyme – Grapple truck	137,666
Oxford, Beacon Falls and Seymour – Asphalt roller and excavator	235,783
Portland and Cromwell – Bulldozer and pipeline inspection equipment	126,851
Sherman, Brookfield, Danbury, New Fairfield and New Milford – Safety boat	39,936
Sprague, Bozrah and Franklin – Sweeper truck, mower and basin cleaner	375,000
Stamford, Darien, Greenwich and Norwalk – Personal protective equipment	160,036
Vernon, Ellington and Stafford – Sewer line camera truck	188,058
Westport and New Canaan – Computer dispatch equipment	74,318
Windsor and Bloomfield – Payloader mounted snow blower	100,000
<b>Total</b>	<b>3,225,818</b>

*Background* The Inter-town Capital Equipment Purchase Fund provides grants to municipalities that jointly acquire capital equipment (such as computers, tools, road

surfacing material, etc.) or vehicles. Under program provisions, towns are eligible to receive a grant of up to 60% of the cost of a piece of equipment or vehicle, or 80% if one of the towns is a distressed municipality or targeted investment community.

**Item #28 (& #31.III.A.)** Department Of Children and Families: Grants-In-Aid To Private, Nonprofit Organizations For Construction Or Renovation For Recreation Or Education Purposes (\$4,400,000 in total new General Obligation bonds)

This allocation will provide for a grant-in-aid to the Boys & Girls Club of Stamford. Of the total amount, \$4 million will be used for construction of an expanded teen center at the Marcy C. Rich Clubhouse. The new teen center will have capacity to serve over 1,000 teens. The teen center is expected to create 10 year round jobs for youth workers and employ 20-plus workers during the construction process.

The remaining \$400,000 is for renovations and improvements to the Yerwood Center, including HVAC, fire and burglary system enhancements, office build-out and painting.

**Item #29** Department of Housing: Housing Trust Fund (\$2,172,916 in new General Obligation bonds)

The allocation will support a grant-in-aid to Salisbury Housing Committee for the construction of Sarum Village II at 34 Cobble Road in Salisbury. The development consists of eight rental housing units with restricted rents. The proposed development will serve various income ranges.

**Item #30** Department of Economic and Community Development: Manufacturing Assistance Act (\$15,912,050 in new General Obligation bonds)

A. Regional Energy Holdings, Inc, (\$8,100,000)

These funds will support an \$8 million loan and a \$100,000 job training grant for Regional Energy Holdings, Inc., a subsidiary of Crius Energy, LLC, to assist with leasehold improvements, fixtures, furniture and equipment for expansion and relocation from Stamford to Norwalk.

The \$8 million loan will be provided at an interest rate of 2% for ten years with principal deferred for four years. The company will be eligible for loan forgiveness of \$5 million if it creates the 225 jobs within four years and maintains them for two years. The company would be eligible for additional loan forgiveness if it creates further additional jobs. The company will also retain 200 jobs.

Regional Energy Holdings, Inc. owns a rapidly growing network of retail energy companies operating in ten states, including Connecticut, Illinois, Maine, Maryland, Massachusetts, New Hampshire, New Jersey, New York, Ohio and Pennsylvania.



Regional Energy's companies service hundreds of thousands of customers in both the residential and the commercial retail energy market.

B. Davis-Standard, LLC (\$1,312,050)

These funds will support a grant-in-aid to Davis-Standard, LLC to assist expansion of its facilities in Stonington as a result of it acquiring a Massachusetts company. The company intends to retain 406 jobs and create 34 new jobs.

Davis-Standard, headquartered in Pawcatuck, designs and manufactures high-performance plastics and rubber processing equipment, extrusion technology and converting systems.

C. Polamer Precision, Inc. (\$2,000,000)

These funds will support a \$1.9 million loan and a \$100,000 job training grant-in-aid to Polamer Precision, Inc. to assist with machinery and equipment for expansion of its facilities in New Britain. The company intends to retain 100 jobs and create 200 new jobs within three years.

This allocation is the first installment of an overall state commitment of \$10 million, consisting of \$9.5 million in loans and \$500,000 in grants, which will be disbursed in five phases.

This phase consists of a \$1.9 million loan which will be provided at an interest rate of 2% for ten years. The company will be eligible for loan forgiveness of \$4.5 million if it creates the 200 jobs within three years and maintains them for two years.

The State Bond Commission allocated \$3 million to Polamer Precision, Inc. in August 2012 to assist in the purchase of machinery and equipment for consolidation from three separate facilities in Newington to the 140,000 square foot facility in New Britain. This funding is unrelated to the current overall state commitment of \$10 million.

Polamer Precision is a contract aerospace manufacturing firm that produces engine and airframe components.

D. Logic Source, Inc. (\$4,500,000)

These funds will a loan to Logic Source, Inc. to assist with machinery and equipment necessary for expansion in East Hartford. The company intends retain 54 jobs and create up to 100 new jobs. The loan will be provided at an interest rate of 3% for ten years, with principal and interest deferred for three years. The company will be eligible for incremental loan forgiveness of up to \$5.5 million if it creates the new jobs within seven years and retains them for two years.

The company may receive an additional \$4.5 million if it meets contractual milestones documenting increased jobs, executed new business contracts, and demonstrates that the additional financial assistance can be collateralized.

**Item #31** Office of Policy and Management: Urban Act (\$26,547,000 in new General Obligation bonds)

The allocation will be used to provide grants-in-aid by various state departments including:

- 1A. This allocation will provide a grant-in-aid to the City of Hartford for construction of a bronze statue of Walter "Doc" Hurley. Forty years ago, "Doc" started funding 50 scholarships of \$1,000 each, with individual scholarships reaching \$10,000 over recent years. Scholarships are currently funded through the Hartford Foundation for Public Giving. He also created the Doc Hurley Basketball Classic, a popular high school basketball tournament in Hartford.
- 1B. This allocation will be used to fund a grant-in-aid to the City of New Britain for the construction of a memorial park in honor of the 65<sup>th</sup> Infantry Regiment, called the "Borinqueneers," a Puerto Rican regiment of the U.S. Army. Private fundraisers are being held to assist with funding. The park will be built on a lot near Farmington Avenue in New Britain, at the intersection of Beaver and Washington Streets. The City has acquired the land and gave it to the National Historical Society at no cost.
- 1C. This allocation will provide a grant-in-aid to the City of Hartford for the design, planning, permitting, and construction for flood control improvements along the Connecticut River. It is estimated that current and planned work on the flood-control system will cost more than \$70 million. Hartford could regain its eligibility for federally funded flood-damage repairs on a temporary basis as long as it demonstrates a commitment to specific improvements under the System-Wide Improvement Framework (SWIF) program. To benefit from SWIF, the City needs to write a "letter of intent" to the Army Corps, demonstrating its intent to restore the levees and flood-control system to the Army Corps' standards.
- 2A. The funds will support a grant-in-aid to the Barnum Museum in Bridgeport to assist with ongoing design of renovations and improvements to the facility. The State Bond Commission previously allocated \$118,000 to the Barnum Museum in 2004 for replacement of the HVAC system and roof repairs.

PA 16-2 of the May Special Session, the revised FY 17 budget, also includes a General Fund appropriation to the Barnum Museum of \$20,735.<sup>2</sup>

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<sup>2</sup> This figure includes holdback adjustments released by OPM in June.  
Office of Fiscal Analysis

- 2B. The funds will support renovations to the Groton Street Campus. Renovations will include new flooring for the gymnasium and an updated HVAC system.

The Groton Street Campus includes the SS. Cyril and Methodius Child Development Center, the Southside Family Center, the Comprehensive Youth Services office, and the Migration, Refugee and Immigration Services office.

- 2C. The funds will support a grant-in-aid to the town of East Hartford for public infrastructure improvements for redevelopment of the Silver Lane and Rentschler Field corridor.

A study of the Silver Lane Corridor is to be administered by the Capitol Region Council of Governments, per a resolution passed on June 20<sup>th</sup>, to study transportation improvement needs of the area.

- 2D. The funds will support a supplemental grant-in-aid to Sterling House Community Center in Stratford for the installation of an elevator and other accessibility and safety improvements.

Sterling House is a multi-service community that provides affordable social, educational and recreational activities for people of all ages and assists them in their positive and healthy development.

- 2E. These funds will support a supplemental grant-in-aid to the city of Norwalk for public infrastructure associated with the Waypointe Redevelopment project, including streetscape and roadway repairs and electrical, water and telecommunications upgrades in the West Avenue redevelopment corridor.

Waypointe, a multi-million dollar private development of commercial and residential buildings featuring more than 400 apartments, retail development, restaurants and parking along West Avenue in Norwalk.

The State Bond Commission allocated \$5 million to the Waypointe Redevelopment project in December 2008 to assist with design and surveys for the public improvements necessary for mixed use development in the vicinity.

- 2F. The funds will support a grant-in-aid to the town of Windham for streetscape improvements and the construction of a band shell on the town green.

- 3A. Please see item #28 write-up.

- 4A. The funds will provide a grant-in-aid to the Fairfield County Hospice House to assist with the construction of its new facility in Stamford. The new facility will

be a 10 thousand square foot, six-bedroom house located at One Den Road in Stamford.

**Item #32** Approval of the State Treasurer's Certificate of State Indebtedness

This resolution satisfies statutory requirements for approval of documents related to State Bond Commission meetings.

## Appendix A

### Item #8 Department Of Housing: Flexible Housing Program (\$27,742,379 in new General Obligation bonds)

Item	Recipient/Project	Location	Award Type	Description	Amount \$
A	Bridgeport Neighborhood Trust/ Downtown West Gate Apartments LP	Bridgeport	Loan: 0.55% interest for thirty years with principal deferred.	To assist with development of 48 units of mixed Income housing, including ten supportive units	1,850,000
B	Hartford Area Habitat for Humanity	Hartford	Grant-in-aid	To assist with development of seven single family affordable first time buyer homes at various location in Hartford.	500,500
C	Tunxis Road Associates, LLC	New Britain	Loan: 0% interest for thirty years, with principal and interest deferred.	To assist with development of 14 new units, including 12 affordable units, of rental housing at 477 Columbus Boulevard	1,976,000
D	Trout Brook Realty Advisors, Inc	West Hartford	Loan: 1% interest for thirty years with principal and interest deferred.	To assist with development of a new 54 unit mixed Income housing development, including eleven supportive units and 11 market rate units, at 616 New Park Avenue, near a CT Fastrak Station.	5,000,000
E	The ACCESS Agency, Inc	Tolland	Loan: 1% interest for forty years with interest deferred until 2018	To assist with conversion of the former Parker School into 37 units of elderly rental housing.	4,624,000

Item	Recipient/Project	Location	Award Type	Description	Amount \$
F	Waterford Development Associates, LLC	Waterford	Loan: 1% interest for thirty years.	To assist with development of 90 units, including 72 affordable units, of elderly rental housing at 105 Boston Post Road	5,000,000
G	Hamlet Suffield, LLC	Suffield	Loan: 1% interest for thirty years, with principal and interest deferred.	To assist with development of phase II of The Hamlet on East South Street which consists of 36 units of affordable rental housing	5,000,000
H	Friendship Service Center of New Britain, Inc	New Britain	Grant-in-aid	To assist with construction of eleven units of supportive housing at 180 North Street	2,145,000
<b>Total</b>					<b>26,095,500</b>

## Appendix B

### Item #11: Department Of Transportation: Grants-In-Aid to Municipalities for Town Aid Road

#### Town Aid Road Grants-in-aid

Municipality	July \$	January \$
Andover	95,155	95,155
Ansonia	158,658	158,658
Ashford	146,054	146,054
Avon	156,172	156,172
Barkhamsted	97,886	97,886
Beacon Falls	94,223	94,223
Berlin	166,573	166,573
Bethany	105,565	105,565
Bethel	159,676	159,676
Bethlehem	107,306	107,306
Bloomfield	167,713	167,713
Bolton	100,175	100,175
Bozrah	90,923	90,923
Branford	199,023	199,023
Bridgeport	693,815	693,815
Bridgewater	89,433	89,433
Bristol	331,988	331,988
Brookfield	152,155	152,155
Brooklyn	121,186	121,186
Burlington	129,774	129,774
Canaan	84,956	84,956
Canterbury	112,315	112,315
Canton	130,580	130,580
Chaplin	94,551	94,551
Cheshire	201,204	201,204
Chester	95,621	95,621
Clinton	134,422	134,422
Colchester	174,710	174,710
Colebrook	100,594	100,594
Columbia	102,755	102,755
Cornwall	112,087	112,087

<b>Municipality</b>	<b>July \$</b>	<b>January \$</b>
Coventry	147,593	147,593
Cromwell	138,649	138,649
Danbury	430,867	430,867
Darien	168,295	168,295
Deep River	99,280	99,280
Derby	132,745	132,745
Durham	111,321	111,321
East Granby	101,054	101,054
East Haddam	165,655	165,655
East Hampton	160,095	160,095
East Hartford	292,902	292,902
East Haven	200,956	200,956
East Lyme	159,264	159,264
East Windsor	133,782	133,782
Eastford	87,505	87,505
Easton	113,940	113,940
Ellington	168,116	168,116
Enfield	267,545	267,545
Essex	107,490	107,490
Fairfield	356,234	356,234
Farmington	186,671	186,671
Franklin	64,699	64,699
Glastonbury	230,514	230,514
Goshen	138,576	138,576
Granby	129,817	129,817
Greenwich	373,922	373,922
Griswold	96,016	96,016
Groton (Town of)	190,083	190,083
Guilford	180,416	180,416
Haddam	123,151	123,151
Hamden	336,830	336,830
Hampton	94,119	94,119
Hartford	600,856	600,856
Hartland	71,484	71,484
Harwinton	113,912	113,912
Hebron	120,611	120,611
Kent	141,376	141,376



<b>Municipality</b>	<b>July \$</b>	<b>January \$</b>
Killingly	181,232	181,232
Killingworth	126,574	126,574
Lebanon	159,077	159,077
Ledyard	148,089	148,089
Lisbon	89,940	89,940
Litchfield	191,922	191,922
Lyme	90,057	90,057
Madison	156,816	156,816
Manchester	322,441	322,441
Mansfield	208,261	208,261
Marlborough	106,139	106,139
Meriden	333,425	333,425
Middlebury	111,403	111,403
Middlefield	98,691	98,691
Middletown	296,423	296,423
Milford	293,102	293,102
Monroe	176,084	176,084
Montville	163,739	163,739
Morris	88,858	88,858
Naugatuck	211,586	211,586
New Britain	383,597	383,597
New Canaan	165,548	165,548
New Fairfield	138,321	138,321
New Hartford	135,146	135,146
New Haven	624,398	624,398
New London	194,223	194,223
New Milford	279,775	279,775
Newington	208,126	208,126
Newtown	234,998	234,998
Norfolk	120,815	120,815
North Branford	140,521	140,521
North Canaan	94,101	94,101
North Haven	179,179	179,179
North Stonington	120,016	120,016
Norwalk	445,653	445,653
Norwich	249,630	249,630
Old Lyme	114,951	114,951

<b>Municipality</b>	<b>July \$</b>	<b>January \$</b>
Old Saybrook	123,522	123,522
Orange	137,551	137,551
Oxford	137,113	137,113
Plainfield	144,807	144,807
Plainville	153,715	153,715
Plymouth	130,870	130,870
Pomfret	121,519	121,519
Portland	119,933	119,933
Preston	99,941	99,941
Prospect	120,164	120,164
Putnam	119,082	119,082
Redding	134,633	134,633
Ridgefield	189,618	189,618
Rocky Hill	171,407	171,407
Roxbury	165,808	165,808
Salem	96,836	96,836
Salisbury	142,331	142,331
Scotland	76,906	76,906
Seymour	148,441	148,441
Sharon	178,713	178,713
Shelton	250,572	250,572
Sherman	102,620	102,620
Simsbury	181,175	181,175
Somers	134,027	134,027
South Windsor	190,246	190,246
Southbury	188,949	188,949
Southington	261,836	261,836
Sprague	75,628	75,628
Stafford	196,525	196,525
Stamford	606,859	606,859
Sterling	95,969	95,969
Stonington	149,183	149,183
Stratford	298,584	298,584
Suffield	145,207	145,207
Thomaston	111,688	111,688
Thompson	126,582	126,582
Tolland	169,562	169,562

<b>Municipality</b>	<b>July \$</b>	<b>January \$</b>
Torrington	231,872	231,872
Trumbull	232,036	232,036
Union	62,334	62,334
Vernon	201,123	201,123
Voluntown	86,227	86,227
Wallingford	270,677	270,677
Warren	90,870	90,870
Washington	165,092	165,092
Waterbury	537,555	537,555
Waterford	160,681	160,681
Watertown	176,263	176,263
West Hartford	343,682	343,682
West Haven	308,951	308,951
Westbrook	108,407	108,407
Weston	125,818	125,818
Westport	193,234	193,234
Wethersfield	200,634	200,634
Willington	129,177	129,177
Wilton	157,969	157,969
Winchester	150,680	150,680
Windham	184,526	184,526
Windsor	201,933	201,933
Windsor Locks	131,762	131,762
Wolcott	151,020	151,020
Woodbridge	120,446	120,446
Woodbury	148,092	148,092
Woodstock	191,100	191,100
Fenwick (Bor.)	533	533
Groton (City of)	57,246	57,246
Jewett City (Bor.)	39,216	39,216
Stonington (Bor.)	7,762	7,762
Woodmont (Bor.)	8,520	8,520
<b>Total</b>	<b>30,000,000</b>	<b>30,000,000</b>