

Analysis of Unallocated Balances,
Recommended Cancellations, and
New Authorizations for the
General Bonding Subcommittee

March 17, 2016
10:00 AM



OFFICE OF FISCAL ANALYSIS

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I. Hearing Schedule

The attached information was developed by OFA staff members for the legislative members of the GO Bonding Subcommittee.

General Bonding Subcommittee Hearings on Thursday, March 17, 2016

Time	Agency	Analyst	Page
10:00 - 10:30	Board of Regents of Higher Education	Alan Shepard	4
10:30 - 11:00	Department of Economic and Community Development	Evelyn Arnold	5
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11:30 - 12:00	UConn	Alan Shepard	14
12:00 - 12:30	Lunch		
12:30 - 1:00	Department of Public Health	Rachel Della Pietra	15
1:00 - 1:30	CT Green Bank	Anne Bordieri	17

II. Glossary of Bonding Terms

Authorized – The amount approved by the General Assembly for a specific project or program.

Allocated – The amount that has been approved by the State Bond Commission for a specific project or program. Allocated funds are available for expenditure by the agency, town or organization that has received the allocation.

Allotted – The amount approved by the State Bond Commission and specifically set aside to cover expenditures and encumbrances. The Office of Policy and Management allots funds

Unallocated Balance – The amount that has been authorized by the General Assembly but has not yet been approved by the State Bond Commission. Unallocated funds are not available for expenditure.

Unallotted – The amount approved by the State Bond Commission but not yet allotted.

III. Agency Write-ups

Board of Regents of Higher Education

OFA Analyst: Alan Shepard

1. Update of Existing Agency Authorizations and Status Report

Please see Appendix A for an update of agency authorizations and status report.

2. Cancellations Recommended by Governor

The following cancellations have been recommended for this agency:

Project Reference	PA No.	PA Section No.	Governor's Recommended Cancellation \$	Unallocated \$ after 1/29 SBC
Code improvements to the Lowe building (Manchester CC)	PA 09-2	27(d)(1)	672,152	672,152
Campus improvements (Manchester CC)	PA 09-2	42(e)(2)	214,207	214,207
Acquisition of property (Middlesex CC)	SA 01-2	2(i)(7)	190,000	190,000
Feasibility study for acquisition of property for creation of a pre-manufacturing work space and relocation of continuing education operations (Tunxis CC)	PA 13-239	2(l)(3)	250,000	250,000
Renovations to existing buildings and additional facilities for a consolidated campus in accordance with the master plan (Three Rivers CC)	PA 09-2	42(e)(6)	11,606,676	11,606,676
Alterations, renovations and improvements to facilities, including energy conservation and code compliance improvements (SCSU)	PA 07-7	2(t)(4)(A)	778,000	778,000
Development of a new academic laboratory building and parking garage, including renovations to the former student center and demolition of Seabury Hall (SCSU)	PA 07-7	2(t)(4)(B)	250,000	250,000

3. New Authorizations Recommended by Governor

No new authorizations have been recommended for this agency.

Department of Economic and Community Development

OFA Analyst: Evelyn Arnold

1. Update of Existing Agency Authorizations and Status Report

Description	Total Authorization	Unallocated 1/29/16 \$	Allocated but Unallotted	Allotted but Unspent
Grant-in-aid and Loan Programs - Economic development				
Manufacturing Assistance Act (MAA).	1,015,300,000	148,919,675	34,827,834	92,395,941
Small Business Express Program.	250,000,000	67,800,000	0	0
Connecticut Manufacturing Innovation Fund.	60,000,000	34,500,000	0	3,300,161
Grant-in-aid to the Northeast Connecticut Economic Development Alliance.	2,000,000	2,000,000	0	0
Minority business enterprise assistance program to assist such businesses in obtaining surety for capital construction projects.	2,000,000	1,000,000	0	1,000,000
Grant-in-aid and loan programs - Brownfields				
Regional Brownfield Redevelopment Loan Fund.	55,000,000	1,800,000	3,289,132	20,185,245
Brownfield remediation and revitalization program projects.	50,000,000	15,300,000	227,641	17,416,102
First Five Brownfields Program for state-owned property.	20,000,000	13,875,000	0	0
Earmarked Grants-in-aid; see Appendix B for current status of authorizations				

Grant-in-aid and Loan Programs - Economic development

Manufacturing Assistance Act (MAA) - MAA is a multipurpose program which provides different types of financing for businesses and infrastructure development. The Department of Economic and Community Development may provide grants or lend the funds or use them to guarantee bank loans or establish credit lines. The funds will be used to fund general MAA assistance packages for businesses and business development programs with partners who help support the economic development goals of the State. DECD reports that \$188,302,820 in MAA projects are currently in the pipeline, which includes funding for the final two projects in the First Five Program.

First Five - DECD also uses the MAA to fund its "First Five" program, also known as "Next Five". Through the program, DECD may provide loans, tax incentives, and other forms of economic development assistance to up to 15 businesses committing to create jobs and invest capital within the existing law's timeframes.

The commissioner's authority to provide First Five assistance expires June 30, 2016. There are 13 companies in the First Five program. DECD has committed \$256.6 million in MAA loans or grants to these projects. DECD's investment will leverage almost \$1.3 billion in private investment. The final two slots available in the program are anticipated to be filled by the June 30th sunset date.

Small Business Express Program – The funds will be used to recapitalize and continue the Small Business Express Program (EXP). The Small Business Express Program (EXP) provides loans and grants to Connecticut's small business to spur job creation and growth. Assistance is provided through the three programs summarized in the table below:

Small Business Express (EXP) Assistance Programs

	EXP Matching Grant Program	EXP Revolving Loan Fund Program	EXP Job Creation Incentive Program
Eligible applicants	1. Employ not more than 100 employees 2. Connecticut-based operations 3. Registered to conduct business in CT not less than 12 months 4. Good standing with payment of all state and local taxes and state agencies		
Priority	*Economic-based industries *Businesses likely to maintain job growth	*Economic-based industries	*Economic-based industries *Create new jobs that are maintained at least 12 consecutive months
Eligible expenditures	*Training *Working capital *Purchase of machinery and equipment *Construction or leasehold improvements *Relocation within state *Business expenses authorized by DECD	*Purchase of machinery and equipment *Construction or leasehold improvements *Relocation costs *Working capital *Business expenses authorized by DECD	*Training *Marketing *Working capital *Business expenses authorized by DECD
Terms & Conditions	*Grants from \$10,000 to \$100,000 *Business must match grant amount dollar for dollar * Priority given to job creation and retention when setting loan terms, conditions and collateral requirements	*Loans from \$10,000 to \$100,000 *Up to 4% interest rate *Maximum 10-year term *Priority given to job creation and retention when setting loan terms, conditions and collateral requirements	*Loans from \$10,000 to \$300,000 *Up to 4% interest rate *Maximum 10-year term *DECD may: -Defer loan payments -Forgive up to 50% of loan based on achieving job-creation goals *Priority given to job creation and retention when setting loan terms, conditions and collateral requirements

Small Business Express Data (as reported by DECD on 12/31/2015)

Activity	Impact
Applications received to date	3,338
Businesses receiving assistance	1,474
Applications in process	319
Minority/women owned businesses	308
Denied/Withdrawn	1,545
Private Investment (approximate)	\$120,000,00
Payments to Date	
Grants	\$81,628,732
Loans	\$144,569,824
In Final Review	
Number of businesses in final review	109
Amount to be funded	\$19,843,783
TOTAL	\$22,198,556
Jobs to be created	5,691
Jobs to be retained	16,376
Total Jobs Impact	22,067

Manufacturing Innovation Fund –The fund targets financial assistance to support the growth, innovation, and progress of Connecticut’s advanced manufacturing sector. It provides matching grants to manufacturers to assist with purchase of equipment as well as research and development costs.

The MIF will assist manufacturers in key competitiveness areas complementing DECD’s economic development strategy and its programs. The mission is to create innovation excellence in the State; strengthen the supply chain network; and ensure continuous workforce development.

Grant-in-aid to the Northeast CT Economic Development Alliance – DECD has not received any applications nor has it been on bond commission. The Department proposes these funds be cancelled.

Minority business enterprise assistance program to assist such businesses in obtaining surety for capital construction projects – This program provides assistance to minority business enterprises requiring assistance to secure the financial instruments necessary to bid on public works contracts. The administering partner, Hartford Economic Development Co., has received \$1,448,000 in applications to date.

Grant-in-aid and loan programs - Brownfields

Regional Brownfield Redevelopment Program – The program provides financial assistance for environmental investigations and remediation activities. DECD provides qualified applicants funds in the form of low interest loans and grants. In calendar 2015, DECD awarded \$38.5 million to 55 projects across the state, bringing the total

funding contracted for brownfield remediation since 2012 to more than \$102 million; DECD has awarded an additional \$38 million of funding that is expected to be put under contract in the next 6-9 months.

First Five Brownfields Program for state-owned property - This funding will support the remediation, and marketing of five geographically diverse state-owned contaminated properties (i.e., brownfields) for private development.

In 2015, DECD and the City of New Haven partnered to market the former DOT bus garage at 470 James Street for redevelopment. DECD and the City of New Haven partnered to advance the redevelopment of this vacant parcel through a City RFP conducted in the summer of 2015. A locally-based team of developers have proposed to adaptively reuse the former CT Transit bus garage into a 100,000 square foot tech-campus including a restaurant, open space and fitness facilities. DECD will be providing a \$5.5 million grant to the developers to fund the abatement, demolition and remediation of contaminated soils and hazardous building materials.

2. Cancellations Recommended by Governor

The following cancellations have been recommended for this agency:

Project Reference	PA No.	PA Section No.	Governor's Recommended Cancellation \$	Unallocated \$ after 1/29 SBC
Grant-in-aid to the town of Killingworth, for restoration of and renovations to the Killingworth old town hall	SA 05-1	13(e)(3)	250,000	50,000
Grant-in-aid to the Goodspeed Opera House Foundation, Incorporated, for construction of a new facility in the town of East Haddam	SA 05-1	13(j)(10)	5,000,000	5,000,000
Grant-in-aid to the town of West Haven, for Front Avenue industrial development and for improvements to the Allingtown Business District	SA 05-1	13(j)(12)	500,000	500,000
Grant-in-aid to the town of Stratford, for the Barnum Avenue streetscape project	SA 05-1	13(j)(13)	50,000	50,000
Grants-in-aid to municipalities and organizations that are exempt from taxation under Section 501(c)(3) of the Internal Revenue Code, for cultural and entertainment-related economic development pro	SA 05-1	13(j)(2)	1,250,000	1,250,000
Grant-in-aid to municipalities and non-profits for cultural and entertainment-related economic development project	SA 05-1	32(j)(2)	625,000	625,000

Project Reference	PA No.	PA Section No.	Governor's Recommended Cancellation \$	Unallocated \$ after 1/29 SBC
Grant-in-aid to the Goodspeed Opera House Foundation, Incorporated, for construction of a new facility in the town of East Haddam	SA 05-1	32(j)(8)	5,000,000	5,000,000
University of new haven, for establishment and construction of the henry lee institute	SA 05-1	32(j)(9)	1,500,000	1,500,000
Grant-in-aid to the town of Westport for new construction at the Levitt Pavilion for the Performing Arts	PA 07-7	13(e)(15)	500,000	500,000
Grant-in-aid to Gallery 53 in Meriden for structural improvements	PA 07-7	13(e)(19)	50,000	50,000
Grant-in-aid to the city of Willimantic for restoration of historic properties along Main Street	PA 07-7	13(e)(23)	650,000	650,000
Grant-in-aid to the Kidcity Children's Museum in Middletown for construction of a new building	PA 07-7	13(e)(7)	1,000,000	1,000,000
Grant-in-aid to the city of New Britain for property acquisition, design development and construction of a downtown redevelopment plan	PA 07-7	13(f)(14)	500,000	500,000
Grant-in-aid to the town of Bethel for downtown redevelopment and municipal parking improvements	PA 07-7	13(f)(41)	500,000	500,000
Grant-in-aid to the town of Wethersfield for economic development and infrastructure improvements related to the Silas Deane Highway	PA 07-7	13(f)(44)	1,000,000	1,000,000
Grant-in-aid to the Middlesex County Revitalization Commission for revitalization projects	PA 07-7	13(f)(7)	878,050	878,050
Grant-in-aid to the town of Stafford for downtown redevelopment	PA 07-7	13(f)(8)	439,025	439,025
Grant-in-aid to the town of East Haven for Phase III downtown development	PA 07-7	32(f)(10)	1,000,000	1,000,000
Grant-in-aid to the city of Manchester for the Broad Street streetscape project	PA 07-7	32(f)(11)	1,000,000	1,000,000
Grant-in-aid to the Northeast Connecticut Economic Development Alliance	PA 14-98	9(e)(2)	2,000,000	2,000,000

3. New Authorizations Recommended by Governor

The following new authorizations have been recommended for this agency:

Project Reference	Governor's Recommended Authorization \$
Program to offer payments to holders of certificates of eligibility issued pursuant to section 32-9t of the general statutes, to replace credits allowed to be claimed under said certificates of eligibility	10,000,000

Department of Housing

OFA Analyst: Evelyn Arnold

1. Update of Existing Agency Authorizations and Status Report

Description	Total Authorization	Unallocated 1/29/16 \$	Allocated but Unallotted	Allotted but Unspent
Agency Projects and Programs				
Flexible Housing Program	382,500,000	114,933,745	0	76,565,360
Housing Trust Fund	220,000,000	34,790,644	0	40,406,336
Grant-in-aid and Loan Programs				
Incentive Housing Zone Program	4,000,000	3,500,000	0	306,317
Grants-in-aid to nursing facilities for alterations, renovations and improvements	20,000,000	18,430,767	736,733	832,500
Homelessness prevention and response fund	15,000,000	14,250,000	0	0
Main Street Investment Fund	15,000,000	5,000,000	0	5,180,391
Shoreline resiliency fund	25,000,000	22,000,000	0	3,000,000
Energy Conservation Loan Fund	25,000,000	12,500,000	0	0
Grant-in-aid to the Connecticut Housing Finance Authority for the Emergency Mortgage Assistance Program	40,000,000	17,000,000	0	4,000,000

Agency Projects and Programs

Flexible Housing Program – This funding supports the development and rehabilitation of affordable housing in the form of grants or loans for projects selected by the agency on a competitive basis through specific funding rounds or through an application process in which applications are accepted on a rolling basis. In 2015, along with the Connecticut Housing Finance Authority, the state Department of Housing completed 2,312 units of housing, with 1,643 of them affordable. An additional 3,112 units are currently under construction, of which 2,570 will be affordable.

Housing Trust Fund – Funding provides financial assistance (which may be in the form of grants or loans) to a wide variety of affordable housing programs and projects statewide, including affordable housing for extremely low-income residents as well as workforce housing that is affordable to households with an income of up to 120% of the area median income. HTF funding supports rehabilitation projects and the construction of new units.

Grant-in-aid and Loan Programs

Grants-in-aid for Incentive Housing Program– This funding finances grants-in-aid for the Incentive Housing Zone (IHZ) program. Approximately 72 municipalities have applied for financing through the program. DOH is now offering IHZ funding on a rolling basis. Ten municipalities have adopted incentive housing zones, of which, 2 municipalities have created affordable housing projects.

Background: Chapter 124b of the general statutes provides incentives to municipalities for creating Incentive Housing Zones (IHZ) in eligible locations, such as near transit facilities, an area of concentrated development or an area that, because of existing, planned or proposed infrastructure, is suitable for development as an IHZ.

Nursing Facilities Diversification Program – The Nursing Facilities Diversification Program provides financial assistance to the owners of nursing facilities that are licensed by the CT Department of Public Health so that they can change or diversify their business model in a way that supports individuals on Medicaid who need Long Term Supports and Services (LTSS) but who can reside in community-based facilities rather than more expensive nursing home facilities. In 2015, three Nursing Home Facilities applied and were granted funding through the State Bond Commission.

Homeless Prevention and Response Fund (HPRF) – Established during the 2015 legislative session, this new fund provides capital funding to eligible property owners to make needed repairs or provide operating subsidies to uninhabited units. As a condition for this funding property owners will rent these units to individuals who are homeless in connection with DOH's rapid rehousing or supportive housing program. The HPRF is a statewide initiative designed to assist individuals and families as they transition from homelessness and into housing through housing supports and strategies with the ultimate goal of housing stability.

On January 29, 2016 the SBC approved \$750,000 in HPRF funding to enable DOH's administrator to begin the outreach process to landlords as well as to begin to process applications and loan information from interested landlords. DOH is in the process of procuring an administrator through an open RFP process.

Main Street Investment Fund – The Main Street Initiative provides grants of up to \$500,000 to certain municipalities for eligible projects that develop or improve their commercial centers to: (1) attract small business, (2) promote commercial viability, and (3) improve aesthetics and pedestrian access. To be eligible, a project must be part of a plan previously approved by the municipality's governing body. Applications for the current round of grants under the Main Street Fund Program are due on May 23, 2016.

Shoreline Resiliency Fund – The fund provides shoreline homeowners and businesses subject to coastal flooding with low-interest loans to elevate their homes and businesses from future severe weather and flooding. The program focuses on assisting residents

who do not qualify for receiving federal disaster aid and would otherwise have to pay significant out-of-pocket expenses for the preventative upgrades.

Since the inception of the program in July 2014, approximately 270 homeowners have inquired about the program and indicated their interest in applying for funding under this program. Seven applicants closed the loans in the amount of approximately \$900,000 total. There are about nine active applicants at the various stages of the application process.

Energy Conservation Loan Fund - The fund provides financing at below market rates to single-family and multi-family residential property owners for the purchase and installation of cost-saving energy conservation improvements. Loans may not exceed \$25,000 for single family properties (1-4 units), or up to \$3,500 per unit for multi-family properties (up to a maximum of \$100,000 per building) for a period of 10 years for eligible improvements. Loan repayment proceeds are returned to the pool of funds for the program and used to make additional program loans. In fiscal year 2015, 178 homes participated in the program.

Emergency Mortgage Assistance Program - This funding supports temporary mortgage payment assistance to eligible homeowners who are facing foreclosure due to a financial hardship. CHFA administers this program and provides eligible homeowners with up to 60 months of mortgage assistance. Loan terms are determined on an individual basis. CHFA assisted 247 individuals and families through this program in 2014 and 198 in 2015.

2. Cancellations Recommended by Governor

The following cancellations have been recommended for this agency:

Project Reference	PA No.	PA Section No.	Governor's Recommended Cancellation \$	Unallocated \$ after 1/29 SBC
Shoreline Resiliency Fund	PA 14-98	9(f)	10,000,000	22,000,000

3. New Authorizations Recommended by Governor

The following new authorizations have been recommended for this agency:

Project Reference	Governor's Recommended Authorization \$
Grants-in-aid to private nonprofit organizations for supportive housing for persons with intellectual disabilities and or autism spectrum disorder	20,000,000

University of Connecticut

OFA Analyst: Alan Shepard

1. Update of Existing Agency Authorizations and Status Report

A report on the status of existing authorizations will be provided by the University of Connecticut at the hearing.

2. Cancellations Recommended by Governor

No cancellations have been recommended for this agency.

3. New Authorizations Recommended by Governor

No new authorizations have been recommended for this agency.

Department of Public Health

OFA Analyst: Rachel Della Pietra

1. Update of Existing Agency Authorizations and Status Report

Description	Total Authorization	Unallocated 1/29/16 \$	Allocated but Unallotted	Allotted but Unspent
Grant-in-aid Programs				
Grants-in-aid to community health centers and primary care organizations for the purchase of equipment, renovations, improvements, and expansion of facilities, including acquisition of land and/or buildings.	4,000,000	3,750,000	0	0
Grants-in-aid to community health centers and primary care organizations for the purchase of equipment, renovations, improvements, and expansion of facilities, including acquisition of land and/or buildings.	30,000,000	4,000,000	11,000,000	0
Drinking water projects: Grants-in-aid to public water systems for drinking water projects.	50,000,000	50,000,000	0	0
Grants-in-aid for hospital-based emergency service facilities.	5,878,050	5,878,050	0	0

Grant-in-aid Programs

Grants-in-aid to community health centers and primary care organizations for the purchase of equipment, renovations, improvements, and expansion of facilities - The funds support capital improvements by private or municipal organizations in Connecticut that receive funding from DPH to operate health care or support programs on the agency's behalf. Typically this involves expansion and renovation of facilities and new or replacement medical equipment. The State Bond Commission allocated the \$2,000,000 balance of this account to United Community & Family Services to assist with construction of a new larger health center in Griswold.

Grants-in-aid to public water systems for drinking water projects - The funds will be used for a new DPH grant program for eligible drinking water projects approved for loans under the Drinking Water State Revolving Fund (DWSRF) program. The grants are limited to: (1) 50% of eligible project costs for systems serving up to 10,000 people

and (2) 30% of eligible project costs for systems serving more than 10,000 people. DPH is also permitted to award grants to forgive the principal on DWSRF loans.

Eligible public water systems include: (1) water companies (private or municipal) that serve at least 25 people or 15 year-round service connections and (2) nonprofit non-community water systems (i.e. facilities served by their own water supply), excluding public water systems that are public service companies. Eligible public water systems that are for-profit companies may not receive additional financial assistance under the grant program.

DPH submitted a request for allocation of \$32,000,000 in support of current project priorities for consideration by the Bond Commission and is awaiting allocation at a future Bond Commission meeting. The balance of the approved funding will be requested for allocation to priority projects after allocation and obligation of the initial \$32,000,000.

Grants-in-aid for hospital-based emergency service facilities - A request utilizing \$5,000,000 of the funds were submitted to the Bond Commission for consideration and not approved. The identified recipients have not requested any additional consideration of the funding. Additionally, DPH was never able to receive a completed application for the remaining \$878,050 from Norwalk Hospital.

2. Cancellations Recommended by Governor

The following cancellations have been recommended for this agency:

Project Reference	PA No.	PA Section No.	Governor's Recommended Cancellation \$	Unallocated \$ after 1/29 SBC
Grants-in-aid for hospital-based emergency service facilities.	PA 07-7	13(g)(1)	5,878,050	5,878,050
Grants-in-aid, which may be provided in the form of principal forgiveness, to eligible public water systems for eligible drinking water projects.	PA 14-98	46	20,000,000	50,000,000

3. New Authorizations Recommended by Governor

No new authorizations have been recommended for this agency.

CT Green Bank

OFA Analyst: Anne Bordieri

1. Update of Existing Agency Authorizations and Status Report

Description	Total Authorization	Unallocated 1/29/16 \$	Allocated but Unallotted	Allotted but Unspent
Grant-in-aid Programs				
Grants-in-aid for municipal renewable energy and efficient energy generation projects.	8,000,000	8,000,000	0	0
Green Connecticut Loan Guaranty Fund	5,000,000	5,000,000	0	0

Grants-in-aid for municipal renewable energy and efficient energy generation projects - No current projects are in process and the funds have been recommended for cancellation by the Governor.

Green Connecticut Loan Guaranty Fund - The funds will be leveraged as loan guarantees to attract private capital to clean energy deployment in low-to-moderate income households, municipalities, and small businesses. An allocation has been requested from State Bond Commission and is pending placement on an agenda.

2. Cancellations Recommended by Governor

The following cancellations have been recommended for this agency:

Project Reference	PA No.	PA Section No.	Governor's Recommended Cancellation \$	Unallocated \$ after 1/29 SBC
Grants-in-aid for municipal renewable energy and efficient energy generation finance program	PA 07-242	91	8,000,000	8,000,000

3. New Authorizations Recommended by Governor

No new authorizations have been recommended for this agency.

Appendix A

Board of Regents of Higher Education

Update of Agency Authorizations and Status Report

Appendix A

Board of Regents of Higher Education

Agency Authorization Status

INFORMATION UPDATE FOR BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16

Agency/Project/Legislative Reference	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after 1/29/16 SBC mtg.	Current Allocated but Unallotted	Current Alloted but Unspent	Current Status of Project(s)	Estimated Completion Date of Project(s)	Amount of Federal/Municipal matching funds	
Board of Regents of Higher Education Consolidation and upgrade of system student and financial information technology systems. PA 15-1, (JSS), Sec. 2(n)(1)(B)	17121(16)PA 15-1 2(n)(1)(B)	20,000,000	10,000,000		\$ -	Other See Notes in Column J	TBA	\$ -	Awaiting Bond Commission Action
All state colleges and universities: New and replacement of instruction, research and laboratory equipment. PA 15-1, (JSS), Sec. 2(n)(1)(A)	17121(16)PA 15-1 2(n)(1)(A)	16,000,000	14,000,000		\$ -	Other See Notes in Column J	TBA	\$ -	Awaiting Bond Commission Action
Advanced manufacturing and emerging technology programs. PA 15-1, (JSS), Sec. 2(n)(1)(C)	17121(16)PA 15-1 2(n)(1)(C)	2,500,000	2,500,000		\$ -	Other See Notes in Column J	TBA	\$ -	Awaiting Bond Commission Action

**Appendix A
Board of Regents of Higher Education
Agency Authorization Update**

INFORMATION UPDATE FOR BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16

Agency/Project/Legislative Reference	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after 12/11/2016 SBC mt	Current Allocated but Unallotted	Current Allotted but Unspent	Current Status of Project(s)	Estimated Completion Date of Project(s)	Amount of Federal/Municipal matching funds
Regional Community-Technical College System								
Agency Projects and Programs - All colleges								
<u>Manufacturing technology programs</u> - Improvements at four campuses to design, construct and equip space for new manufacturing technology programs. PA 11-	17121(12)PA 11-1 32	8,900,000	\$ -					
	17121(13)PA 11-1 32	8,900,000	\$ 970,500	\$ 7,929,500	\$ 876,892.00			
Deferred maintenance, code compliance and infrastructure improvements. PA 15-1, (JSS), Sec. 2(n)(2)	17121(16)PA 15-1 2(n)(2)	15,500,000	\$ 15,500,000	\$ -	\$ -	Other See Notes in Column J	TBA	\$ - Awaiting Bond Commission Action
Agency Projects and Programs - By campus								
Asnuntuck Community College								
<u>Alterations, renovations and improvements to existing buildings.</u> PA 09-2, (SSS), Sec. 42(e)(7)	17111PA 09-2 42(e)(7)	11,442,755	\$ 11,442,755	\$ -	\$ -	Other See Notes in Column J	TBA	\$ - Awaiting Bond Commission Action
Capital Community College								
Alterations, renovations and improvements to optimize space utilization. PA 15-1, (JSS), Sec. 2(n)(5)	17121(16)PA 15-1 2(n)(5)	5,000,000	\$ 5,000,000	\$ -	\$ -	Other See Notes in Column J	TBA	\$ - Project Scope being reviewed
Housatonic Community College								
<u>Parking garage improvements.</u> PA 13-239, Sec. 21(l)(2)(A)	17151PA 13-239 21(l)(2)(A)	3,907,258	\$ 3,429,219	\$ 478,039	\$ 466,287.56	Architecture/Engineering/Design Work in process	TBA	\$ -
<u>Lafayette Hall</u> - Implementation of phase III of the master plan for renovations and additions to Lafayette Hall. PA 13-239, Sec. 21(l)(2)(B)	17151PA 13-239 21(l)(2)(B)	40,467,047	\$ 2,963,222	\$ 37,503,825	\$ 36,381,967.92	Other See Notes in Column J	TBA	\$ - In Construction
Manchester Community College								
<u>Campus improvements.</u> PA 04-3, Sec. 2(b)(4); PA 07-7, (JSS), Sec. 2(s)(2); PA 09-2, (SSS), Sec. 42(e)(2)	3041 17071PA 07-7 2(s)(2)	3,170,000	\$ -					
	17111PA 09-2 42(e)(2)	2,609,500	\$ -					
	17111PA 09-2 42(e)(2)	3,413,468	\$ 214,207	\$ 3,199,261	\$ 26,275.39	Other See Notes in Column J	TBA	\$ - Multi-Phase Projects
<u>Code improvements to the Lowe building.</u> PA 09-2, (SSS), Sec. 27(d)(1)	17101PA 09-2 27(d)(1)	2,229,911	\$ 672,152	\$ 1,557,759	\$ 154,102.00	Other See Notes in Column J	TBA	\$ - Multi-Phase Projects
Middlesex Community College								

Appendix A
Board of Regents of Higher Education
Agency Authorization Update

INFORMATION UPDATE FOR BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16

Agency/Project/Legislative Reference	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after 12/11/2016 SBC mt	Current Allocated but Unallotted	Current Allotted but Unspent	Current Status of Project(s)	Estimated Completion Date of Project(s)	Amount of Federal/Municipal matching funds	
<u>Acquisition of property.</u> SA 01-2, (JSS), Sec. 2(i)(7)	3011SA 01-2 2(i)(7)	190,000	\$ 190,000	\$ -	\$ -	Other See Notes in Column J	TBA	\$ - With DAS Property & Leasing	
<u>Planning, design and construction of a new academic building.</u> PA 13-239, Secs. 2(l)(4) & 21(l)(3)	17141PA 13-239 2(l)(4)	4,800,000	\$ 4,800,000	\$ -	\$ -	Other See Notes in Column J	TBA	\$ - Awaiting Bond Commission Action	
	17151PA 13-239 21(l)(3)	39,200,000	\$ 39,200,000	\$ -	\$ -	Other See Notes in Column J	TBA	\$ - Awaiting Bond Commission Action	
Naugatuck Valley Community College									
<u>Alterations, renovations and improvements to Founders Hall.</u> PA 09-2, (SSS), Sec. 42(e)(5)(B); PA 11-57, Sec. 21(l)(3)	17111PA 09-2 42(e)(5)(B)	4,470,446	\$ -	-	-				
	17131PA 11-57 21(l)(3)	39,008,382	\$ -	-	-				
<u>Parking and site improvements.</u> PA 09-2, (SSS), Sec. 42(e)(5)(A)	17111PA 09-2 42(e)(5)(A)	6,563,444	\$ -	\$ 6,563,444	\$ 5,521,986.15	Other See Notes in Column J	TBA	\$ - In Construction	
Northwestern Community College									
<u>Site remediation, acquisition of property, design and construction for a replacement for the Joyner Building.</u> PA 09-2, (SSS), Sec. 42(e)(3); PA 11-57, Secs. 2(m)(2) & 90	17111PA 09-2 42(e)(3)	1,633,611	\$ -	-	-				
	17121PA 11-57 2(m)(2)	24,650,786	\$ -	\$ 24,650,786	\$ 24,591,644.68				
Norwalk Community College									
<u>Implementation of Phase III of the master plan.</u> PA 15-1, (JSS), Sec. 2(n)(4)	17121(16)PA 15-1 2(n)(4)	28,800,000	\$ 28,800,000	\$ -	\$ -	Other See Notes in Column J	TBA	\$ - Awaiting Bond Commission Action	
Quinebaug Community College									
Parking and site improvements. PA 13-239 Sec. 2(l)(2)(A)	17141PA 13-239 2(l)(2)(A)	2,189,622	\$ 1,906,726	\$ 282,896	\$ -	Architecture/Engineering/Design Work in process	TBA	\$ -	
Heating, ventilating and air conditioning system improvements. PA 13-239 Sec. 2(l)(2)(B)	17141PA 13-239 2(l)(2)(B)	1,750,000	\$ 145,000	\$ 1,605,000	-	Other See Notes in Column J	TBA	\$ - In Construction	
Three Rivers Community College									
<u>Renovations to existing buildings and additional facilities for a consolidated campus in accordance with the master plan.</u> PA 09-2, (SSS), Sec. 42(e)(6)	17111PA 09-2 42(e)(6)	11,606,676	\$ 11,606,676	\$ -	\$ -	Other See Notes in Column J	TBA	\$ - Pending Legislative Fund Reallocation	
Tunxis Community College									
<u>Implementation of phase III of the master plan.</u> SA 04-2, (MSS), Sec. 2(j)(3); PA 07-7,	17041SA 04-2 2(j)(3)	34,821,240	\$ -	\$ -	\$ -	Project in planning stage	TBA	\$ - Project being Reviewed	

Appendix A
Board of Regents of Higher Education
Agency Authorization Update

INFORMATION UPDATE FOR BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16

Agency/Project/Legislative Reference	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after 12/11/2016 SBC mt	Current Allocated but Unalloted	Current Alloted but Unspent	Current Status of Project(s)	Estimated Completion Date of Project(s)	Amount of Federal/Municipal matching funds
(JSS), Sec. 21(m)(3); PA 09-2, (SSS), Secs. 61; PA 11-57, Sec. 21(l)(4); PA 15-1, (JSS), Sec. 2(n)(6)	17081PA 07-7 21(m)(3)	15,118,861 \$	-					
	17131PA 11-57 21(l)(4)	4,993,817 \$	4,993,817 \$	- \$	-	Other See Notes in Column J	TBA	\$ - Awaiting Bond Commission Action
	17121(16)PA 15-1 2(n)(6)	3,000,000 \$	3,000,000 \$	- \$	-	Other See Notes in Column J	TBA	\$ - Awaiting Bond Commission Action
Feasibility study for acquisition of property for creation of a premanufacturing work space and relocation of continuing education operations. PA 13-239, Sec. Sec. 2(l)(3)	17141PA 13-239 2(l)(3)	250,000 \$	250,000 \$	- \$	-	Other See Notes in Column J	TBA	\$ - Awaiting Bond Commission Action

Appendix A

Board of Regents of Higher Education

Agency Authorization Update

INFORMATION UPDATE FOR BOND AUTHORIZATIONS AVAILABLE FOR ALLOCATION DURING FY 2015-16

Agency/Project/Legislative Reference	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after Dec 11 SBC mtg.	Current Allocated but Unallotted	Current Alloted but Unspent	Current Status of Project(s)	Estimated Completion Date of Project(s)	Amount of Federal/Municipal matching funds
Connecticut State University System								
Agency Projects and Programs - By campus								
Agency Projects and Programs - All universities								
Deferred maintenance, code compliance and infrastructure improvements. PA 15-1, (JSS), Sec. 2(n)(3)	17121(16)PA 15-1 2(n)(3)	10,000,000	10,000,000	\$ -	\$ -	Other See Notes in Column J	TBA	\$ - Awaiting Bond Commission Action
Southern Connecticut State University								
<u>Alterations, renovations and improvements to facilities, including fire, safety energy conservation and code compliance improvements.</u> SA 95-20, Sec. 2(o)(3) & 22(o)(3); PA 99-242, Secs. 2(l)(4)(B) & 21(k)(4); SA 01-2, (JSS), Sec. 2(j)(3)(B); PA 04-3, Sec. 2(c)(4)(B); SA 04-2, (MSS), Sec. 2(k)(4)(A); SA 05-1, (JSS), Secs. 2(p)(4)(A) & 21(k)(4)(A); PA 07-7, (JSS), Secs. 2(t)(4)(A), 164 & 195	3041	1,584,000	0					
	3041	2,415,000	0					
	3051	2,600,000	0					
	3061	1,100,000	0					
	17071PA 07-7 2(t)(4)(A)	3,208,000	778,000	\$ 2,430,000.00	\$ 75.49	Complete		
<u>Development of a new academic laboratory building and parking garage, including renovations to the former student center and demolition of Seabury Hall.</u> SA 05-1, (JSS), Sec. 2(p)(4)(C); PA 07-7, (JSS), Secs. 2(t)(4)(B) & 166	3051	7,907,000	0					
	17071PA 07-7 2(t)(4)(B)	5,684,000	250,000	\$ 5,434,000.00	\$ -	Complete		

Appendix B

DECD Earmarks

Description	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after Dec 11 SBC mtg.
Earmarked Grants-in-aid			
<u>Entertainment-related projects</u> - Grants-in-aid to municipalities and nonprofit organizations for cultural and entertainment-related economic development projects, including museums. PA 99-242, Sec. 13(d)(3); SA 01-2, (JSS), Secs. 9(d)(3) & 28(d)(2); SA 04-2, (MSS), Sec. 13(h)(1); SA 05-1, (JSS), Secs. 13(j)(2), 32(j)(2) & 95; PA 10-44, Secs. 89, 119 & 146; PA 12-189, Sec. 9(c)(2). PA 05-1, (JSS), Sec. 13(j)(2): (A) \$1,000,000 shall be made available for the Bridgeport Downtown Cabaret, (B) \$250,000 shall be made available for capital improvements to the Augustus Curtis Cultural Center in Meriden, and (C) \$625,000 shall be made available to the town of Norwalk for the Norwalk Maritime Museum; PA 05-1, (JSS), Sec. 32(j)(2): \$625,000 shall be made available to the town of Norwalk for the Norwalk Maritime Museum.	1873(01)SA 01-2 9(d)(3)	4,050,000	0
	1873(02)	5,000,000	0
	12052(05)SA 04-2 13(h)(1)	3,500,000	0
	12052(06)SA 05-1 13(j)(2)	4,000,000	1,250,000
	12052(07)SA 05-1 32(j)(2)	4,000,000	625,000
	12052(13)PA 12-189 9(c)(2)	5,000,000	0
<i>Comment: Bond Commission approved \$268,810 at its meeting on January 9, 2014. Funding remains for Bpt. Cabaret, Augustus Curtis Cultural Center and Norwalk Maritime. Applicants have not contacted agency. Funds have not been requested by recipients. Over five years old. We propose these unallocated funds be cancelled.</i>			
Grants-in-aid to nonprofit organizations sponsoring cultural and historic sites. PA 14-98, Sec. 9(e)(3)	12052(15)PA 14-98 9(e)(3)	10,000,000	6,020,000
<i>\$2,000,000 of this funding is on the January bond agenda. We will be starting the application process in February to get the funds to the organizations by March/April.</i>			
Grants-in-aid to nonprofit organizations sponsoring children's museums, aquariums, and science-related programs, including CT Science Center in an amount not exceeding \$10.5 million and the Maritime Aquarium at Norwalk not exceeding \$6.6 million. PA 14-98, Sec. 9(e)(4)	12052(15)PA 14-98 9(e)(4)	17,100,000	11,100,000
<i>Comment: CT Science Center received \$4M under this authorization approved by BC on 7/25/14. We have been in contact with them. The project is under contract and work is on-going. Another \$3.1M request has been made under this authorization for February 2016 BC approval. The entire amount of \$10.5M will be eventually needed to complete the project. The Norwalk Aquarium received \$2M under this authorization on 3/17/15. This funding is an important capital investment in the state's most prominent and locally significant cultural, educational and tourism sites.</i>			

Description	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after Dec 11 SBC mtg.
<u>Connecticut Housing Finance Authority</u> - Grant-in-aid to the Connecticut Housing Finance Authority for the Emergency Mortgage Assistance Program (CGS Secs. 8-265cc to 8-265kk). PA 12-189, Sec. 9(c)(3); PA 13-239, Sec. 102; PA 15-1, (JSS), Sec. 212	12063(13)PA 12-189 9(c)(3)	40,000,000	17,000,000
<i>Comment: Transfer to DOH</i>			
<u>Bethel: downtown development and parking</u> - Grant-in-aid to Bethel for downtown development and municipal parking improvements. PA 07-7, (JSS), Sec. 13(f)(41)	12052(08)PA 07-7 13(f)(41)	500,000	500,000
<i>Comment: Status of project unknown. Applicant has not contacted agency. Funds have not been requested by recipient. Over five years old. We propose these funds be cancelled.</i>			
<u>East Haddam: Goodspeed Opera</u> - Grant-in-aid to the Goodspeed Opera House Foundation, Incorporated, for construction of a new facility in East Haddam. SA 05-1, (JSS), Secs. 13(j)(10) & 32(j)(8)	12052(06)SA 05-1 13(j)(10)	5,000,000	5,000,000
	12052(07)SA 05-1 32(j)(8)	5,000,000	5,000,000
<i>Comment: Funds are still needed. The Goodspeed Opera House Foundation, Inc. requested the funds for its new theater project which is expected to move forward in the near future as per a letter to DECD dated January 8, 2014. This funding is critical to make the project a reality.</i>			
<u>East Hartford: Rentschler Field</u> - Grant-in-aid to the City of East Hartford for road and infrastructure and improvements associated with the Rentschler Field project. SA 93-2, (JSS), Sec. 50(b)(3); PA 99-242, Secs. 13(d)(2) & 32(d)(2); SA 01-2, (JSS), Secs. 61, 90 & 92; SA 04-2, (MSS), Sec. 88; PA 10-44, Secs. 49 & 73	1873(93)SA 93-2 50(b)(3)	3,175,000	0
	1873(00)PA 99-242 32(d)(2)	6,500,000	6,500,000
<i>Comment: Applicant has not contacted agency. Hasn't been a need for these funds.</i>			
<u>East Haven: downtown development</u> - Grant-in-aid to East Haven for Phase III downtown development. PA 07-7, (JSS), Sec. 32(f)(10)	12052(09)PA 07-7 32(f)(10)	1,000,000	1,000,000
<i>Comment: Status of project unknown. Applicant has not contacted agency. Funds have not been requested by recipient. Over five years old. We propose this be cancelled.</i>			
<u>Killingly: downtown revitalization</u> - Grant-in-aid to Killingly for downtown revitalization. SA 05-1, (JSS), Sec. 32(j)(7)	12052(07)SA 05-1 32(j)(7)	1,000,000	1,000,000
<i>Full \$1,00,000 on January bond agenda.</i>			
<u>Manchester: Broad Street streetscape</u> - Grant-in-aid to Manchester for the Broad Street streetscape project. PA 07-7, (JSS), Secs. 13(f)(20) & 32(f)(11)	12052(08)PA 07-7 13(f)(20)	2,000,000	0
	12052(09)PA 07-7 32(f)(11)	2,000,000	1,000,000
<i>Comment: DECD is currently under contract with the Town for \$3,000,000 from a Capital Improvements grant (PA 07-7, JSS, Secs. 13(f)(20) & 32(f)(11)) which is being used for reconstruction activities on Broad Street, Manchester. Funds not necessary since the project has been completed.</i>			

Description	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after Dec 11 SBC mtg.
<u>Meriden: West Main Street streetscape</u> - Grant-in-aid to Meriden for the West Main Street streetscape project from Cook Avenue to the Amtrak railroad tracks. PA 07-7, (JSS), Sec. 13(f)(22); PA 10-44, Sec. 277; PA 15-1, (JSS), Sec. 227	12052(08)PA 07-7 13(f)(22)	2,000,000	800,000
<i>Comment: Applicant has not contacted agency. Funds have not been requested by recipient. Over five years old.</i>			
<u>Middlesex County Revitalization Commission</u> - Grant-in-aid to the Middlesex County Revitalization Commission for revitalization projects. PA 07-7, (JSS), Sec. 13(f)(7)	12052(08)PA 07-7 13(f)(7)	878,050	878,050
<i>Comment: Status of project unknown. Applicant has not contacted agency. Funds have not been requested by recipient. Over five years old. We propose these funds be cancelled.</i>			
<u>New Britain: downtown redevelopment</u> - Grant-in-aid to New Britain for property acquisition, design development and construction of a downtown redevelopment plan. PA 07-7, (JSS), Secs. 13(f)(14) & 32(f)(8); PA 10-44, Sec 334.	12052(08)PA 07-7 13(f)(14)	1,000,000	500,000
<i>Comment: DECD-OFRSP working with City on contracting for the \$500,000. We propose the remainder be cancelled.</i>			
<u>New Haven: Henry Lee Institute</u> - Grant-in-aid to University of New Haven for establishment of the Henry Lee Institute. SA 05-1, (JSS), Secs. 13(n)(2) & 32(a)(2); PA 07-7, (JSS), Secs. 179, 187, 203 & 211; PA 10-44, Sec. 197	12052(06)	2,000,000	0
	12052(07)SA 05-1 32(j)(9)	1,500,000	1,500,000
<i>Comment: Construction of Building Complete 11/2011; \$1M SA 05-1 JSS Sec. 13(n)(2)BC 3/31/06 & \$1M SA05-1JSS Sec.13(j)(23) BC 3/28/0. Final payment approved for combined grants on 6/16/11. Remaining funds not needed. We propose these be cancelled.</i>			
<u>Stafford: downtown redevelopment</u> - Grant-in-aid to Stafford for downtown redevelopment. PA 07-7, (JSS), Sec. 13(f)(8)	12052(08)PA 07-7 13(f)(8)	439,025	439,025
<i>Comment: Status of project unknown. Applicant has not contacted agency. Funds have not been requested by recipient. Over five years old.</i>			
<u>Stratford: Barnum Avenue streetscape</u> - Grant-in-aid to Stratford for the Barnum Avenue streetscape project. SA 05-1, (JSS), Sec. 13(j)(13); PA 10-44, Sec. 149	12052(06)SA 05-1 13(j)(13)	350,000	350,000
<i>Comment: Status of project unknown. Applicant has not contacted agency. We propose these funds be cancelled.</i>			
<u>West Haven: Allingtown Business District</u> - Grant-in-aid to West Haven, for Front Avenue industrial development and for improvements to the Allingtown Business District. SA 05-1, (JSS), Sec. 13(j)(12)	12052(06)SA 05-1 13(j)(12)	1,000,000	500,000

Description	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after Dec 11 SBC mtg.
<i>Comment: Applicant has not contacted agency for the unallocated balance of \$500,000; prior authorization has been expended Over five years old. We propose these funds be cancelled.</i>			
<u>Wethersfield: Silas Deane Highway</u> - Grant-in-aid to Wethersfield for economic development and infrastructure improvements related to the Silas Deane Highway. PA 07-7, (JSS), Sec. 13(f)(44)	12052(08)PA 07-7 13(f)(44)	1,000,000	1,000,000
<i>Comment: Status of project unknown. Applicant has not contacted agency. We propose these funds be cancelled.</i>			
DECD - Culture and Tourism			
Earmarked Grant-in-aid Programs			
<u>Bridgeport: Barnum Museum</u> - Grant-in-aid to the Barnum Museum Foundation, Inc. for renovations at the Barnum Museum in Bridgeport. PA 07-7, (JSS), Sec. 13(e)(21); PA 10-44, Sec. 265	12052(08)PA 07-7 13(e)(21)	1,000,000	1,000,000
<i>Comment: Project is active, viable and funds expected to be used.</i>			
<u>Killingworth: Old Town Hall</u> - Grant-in-aid to Killingworth for restoration and renovations at the Killingworth Old Town Hall Building: SA 05-1, (JSS), Sec. 13(n)(5); PA 07-7, (JSS), Secs. 175 & 187	12052(06)SA 05-1 13(e)(3)	250,000	250,000
<i>Comment: Status of project unknown. Applicant has not contacted agency. Over five years old. We propose these funds be cancelled.</i>			
<u>Meriden: Gallery 53</u> - Grant-in-aid to Gallery 53 in Meriden for structural improvements. PA 07-7, (JSS), Sec. 13(e)(19)	12052(08)PA 07-7 13(e)(19)	50,000	50,000
<i>Comment: Status of project unknown. Applicant has not contacted agency. Funds have not been requested by recipient. Over five years old. We propose these funds be cancelled.</i>			
<u>Middletown: Kidcity Children's Museum</u> - Grant-in-aid to the Kidcity Children's Museum in Middletown for construction of a new building. PA 07-7, (JSS), Sec. 13(e)(7)	12052(08)PA 07-7 13(e)(7)	1,000,000	1,000,000
<i>Comment: Status of project unknown. Applicant has not contacted agency. Funds have not been requested by recipient. Over five years old. We propose these funds be cancelled.</i>			
<u>Westport: Levitt Pavilion for the Performing Arts</u> - Grant-in-aid to Westport for new construction at the Levitt Pavilion for the Performing Arts. PA 07-7, (JSS), Sec. 13(e)(15)	12052(08)PA 07-7 13(e)(15)	1,000,000	500,000
<i>Comment: Project is complete. A total of \$500K was approved under this authorization on 8/31/12. The Town also received STEAP funding (\$450K) in April 2014. We propose these funds be cancelled.</i>			
<u>Willimantic: Restoration of historic properties</u> - Grant-in-aid to Willimantic for restoration of historic properties along Main Street. PA 07-7, (JSS), Sec. 13(e)(23)	12052(08)PA 07-7 13(e)(23)	650,000	650,000
<i>Comment: Status of project unknown. Applicant has not contacted agency. Over five years old. We propose these funds be cancelled.</i>			

Description	Bond Fund Number	Prior and FY 16 Authorizations	Unallocated Balance after Dec 11 SBC mtg.
<u>Windsor Locks: New England Air Museum</u> - Grant-in-aid to the New England Air Museum in Windsor Locks for construction of a swing space storage building and an education building. PA 07-7, (JSS), Sec. 13(e)(25); PA 10-44, Sec. 267	12052(08)PA 07-7 13(e)(25)	2,000,000	1,500,000

Comment: A total of \$500,000 was allocated for this project. The Storage Hanger Expansion project was completed. Additional funding may be needed for the educational building. \$985k on January bond agenda.