

Analysis of New Authorizations
for the General Bonding Subcommittee

Addendum

March 12, 2015

9:45 AM



OFFICE OF FISCAL ANALYSIS

Room 5200, Legislative Office Building

Hartford, CT 06106 • (860) 240-0200

E-Mail: ofa@cga.ct.gov

www.cga.ct.gov/ofa

OFA STAFF

Alan Calandro, Director

Christine Ashburn, Section Chief

Sarah Bourne, Principal Analyst	Elementary Education, Office of Higher Education, Town Education Grants
Don Chaffee, Principal Analyst	Legislative Agencies, Budget Information System, State Personnel
Rachel Della Pietra, Principal Analyst	Children and Families, Public Health, Medical Examiner
Christina Gellman, Principal Analyst	Banking, Dept. of Developmental Services, Teachers' Retirement, Dept. of Rehabilitation Services
Alan Shepard, Principal Analyst	Board of Regents for Higher Education, UConn, Consumer Protection

Michael Murphy, Section Chief

Evelyn Arnold, Associate Analyst	Economic Development, Housing, Culture and Tourism, Results Based Accountability
Anne Bordieri, Associate Analyst	Transportation Fund, Motor Vehicles, Dept. of Transportation, Military, Veterans' Affairs, Soldiers, Sailors & Marines'
William Lederman, Principal Analyst	Budget Information System, Income Tax Modeling
Linda Miller, Principal Analyst	Attorney General, Treasurer, Debt Service, Bonding
Chris Wetzal, Principal Analyst	Dept. of Labor, Tax Policy & Revenue Analysis, Dept. of Revenue Services, Spending Cap

Chris Perillo, Section Chief

Bill Craven, Analyst I	Dept. of Administrative Services, State Personnel, Statewide Issues, Energy Funds, Consumer Counsel, Construction Services
Dan Dilworth, Associate Analyst	Office of Policy & Mgmt., Grants to Towns (PILOTS, Pequot), Municipal Funds, Federal Funds
Grant Gager, Associate Analyst	Emergency Services & Public Protection, Office of Government Accountability, Governor, Lt. Governor, Secretary of the State, Comm. on Human Rights & Opportunities
Marcy Ritsick, Associate Analyst	Environment, Agriculture, Agriculture Experiment Station, Council on Environmental Quality

Rob Wysock, Section Chief

Neil Ayers, Principal Analyst	Dept. of Social Services, UConn Health Center, Office of Health Care Advocate, Dept. of Insurance
Jonathan Palmer, Associate Analyst	Corrections, Budget Information System
Phoenix Ronan, Associate Analyst	Criminal Justice, Judicial, Public Defender, Probate
Emily Shepard, Principal Analyst	Dept. of Social Services, Mental Health and Addiction Services, Psychiatric Security Review Board, Office of Early Childhood
Holly Williams, Associate Analyst	State Comptroller, Dept. of Social Services (Health Care), State Employee Fringe Benefits, Workers' Compensation

Administrative Staff

Laurie L. Wysock, Sr. Executive Secretary

Theresa Kelly, Senior Legislative Secretary

Lisa Kiro, Staff Assistant/Fiscal Note Coordinator

Legislative Office Building, Room 5200, Hartford, CT 06106

Phone: (860) 240-0200

E-Mail: ofa@cga.ct.gov; www.cga.ct.gov/ofa

I. Hearing Schedule

The attached information was developed by OFA staff members for the legislative members of the GO Bonding Subcommittee.

General Bonding Subcommittee Hearings on Thursday, March 12, 2015

Time	Agency	Analyst	Page
10:45 - 11:00	Department of Veterans' Affairs	Ann Bordieri	2

Department of Veterans' Affairs

OFA Analyst: Ann Bordieri

Description	Unallocated 2/1/15 \$	Proposed FY 16 \$	Proposed FY 17 \$
Alterations and improvements to buildings and grounds.	1,551,065	700,000	550,000
State matching funds for federal grants-in-aid for renovations and code required improvements to existing facilities	1,409,450	1,445,300	-

Agency Project

Alterations and improvements to buildings and grounds (\$1,551,065 unallocated; \$700,000 in FY 16 and \$550,000 in FY 17 proposed by the Governor)

The proposed authorization of \$700,000 in FY 16 will be used: (1) to pave roadways at the Rocky Hill facility and (2) for roof replacement at the power plant.

The proposed authorization of \$550,000 in FY 17 will be used to pave roadways at the Rocky Hill facility.

State matching funds for federal grants-in-aid for renovations and code required improvements to existing facilities (\$1,409,450 unallocated; \$1,445,300 in FY 16 proposed by the Governor)

The proposed authorization of \$1,445,300 in FY 16 will provide additional funds for the boiler replacement and fire sprinkler projects. It will also be used as the state match for a project to upgrade and repair the domicile elevators.