

Connecticut General Assembly




OFFICE OF FISCAL ANALYSIS

Alan Calandro, Director
PHONE: (860) 240-0200
FAX: (860) 240-0052
<http://www.cga.state.ct.us/ofa>

ROOM 5200
Legislative Office Building
Hartford, CT. 06106-1591
ofa@po.state.ct.us

July 16, 2012

TO: Senator Andrew Roraback
Representative Paul Davis
Co-Chairs, Regulations Review Committee

FROM: Alan Calandro, Director 

SUBJECT: Review of Agenda Item 2012-019 for the July 24, 2012 Meeting

OFA has reviewed the state and municipal fiscal impact of item 2012-019 for the Department of Consumer Protection for the above meeting.¹ The following table summarizes our review.

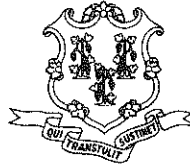
Reg. #	Agency	Is Agency Estimate of State Impact Reasonable?	Is Agency Estimate of Municipal Impact Reasonable?	Did Agency Submit a Small Business Impact Statement? ²	Did Agency Submit a Regulatory Flexibility Analysis? ²
2012-019	DCP	Yes	Yes	Yes	No

Please contact me if you have any questions or would like additional information.

¹ CGS Section 2-71c(c)(7) requires OFA to prepare "short analyses of the costs and long range projections of ... proposed agency regulations."

² CGS 4-168(a) requires agencies to prepare a small business impact statement on all regulation submittals and prepare a regulatory flexibility analysis statement when there is an impact on small businesses.

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July 16, 2012

TO: Senator Andrew Roraback
Representative Paul Davis
Co-Chairs, Regulations Review Committee

FROM: Alan Calandro, Director 

SUBJECT: Review of Agenda Item 2012-023 for the July 24, 2012 Meeting

OFA has reviewed the state and municipal fiscal impact of item 2012-023 for the Department of Motor Vehicles for the above meeting.¹ The following table summarizes our review.

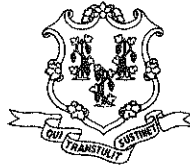
Reg. #	Agency	Is Agency Estimate of State Impact Reasonable?	Is Agency Estimate of Municipal Impact Reasonable?	Did Agency Submit a Small Business Impact Statement? ²	Did Agency Submit a Regulatory Flexibility Analysis? ²
2012-023	DMV	Yes	Yes	Yes	No

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July 16, 2012

TO: Senator Andrew Roraback
Representative Paul Davis
Co-Chairs, Regulations Review Committee

FROM: Alan Calandro, Director 

SUBJECT: Review of Agenda Item 2012-024 for the July 24, 2012 Meeting

OFA has reviewed the state and municipal fiscal impact of item 2012-024 for the Department of Energy and Environmental Protection for the above meeting.¹ The following table summarizes our review.

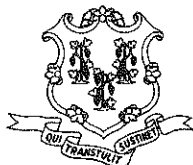
Reg. #	Agency	Is Agency Estimate of State Impact Reasonable?	Is Agency Estimate of Municipal Impact Reasonable?	Did Agency Submit a Small Business Impact Statement? ²	Did Agency Submit a Regulatory Flexibility Analysis? ²
2012-024	DEEP	Yes	Yes	Yes	No

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July 16, 2012

TO: Senator Andrew Roraback
Representative Paul Davis
Co-Chairs, Regulations Review Committee

FROM: Alan Calandro, Director 

SUBJECT: Review of Agenda Item 2012-025 for the July 24, 2012 Meeting

OFA has reviewed the state and municipal fiscal impact of item 2012-025 for the Department of Economic and Community Development for the above meeting.¹ The following table summarizes our review.

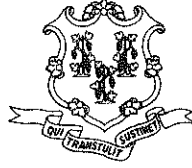
Reg. #	Agency	Is Agency Estimate of State Impact Reasonable?	Is Agency Estimate of Municipal Impact Reasonable?	Did Agency Submit a Small Business Impact Statement? ²	Did Agency Submit a Regulatory Flexibility Analysis? ²
2012-025	DECD	Yes	Yes	Yes	No

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July 16, 2012

TO: Senator Andrew Roraback
Representative Paul Davis
Co-Chairs, Regulations Review Committee

FROM: Alan Calandro, Director 

SUBJECT: Review of Agenda Item 2012-026 for the July 24, 2012 Meeting

OFA has reviewed the state and municipal fiscal impact of item 2012-026 for the Department of Insurance for the above meeting.¹ The following table summarizes our review.

Reg. #	Agency	Is Agency Estimate of State Impact Reasonable?	Is Agency Estimate of Municipal Impact Reasonable?	Did Agency Submit a Small Business Impact Statement? ²	Did Agency Submit a Regulatory Flexibility Analysis? ²
2012-026	DOI	Yes	Yes	Yes	No

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July 16, 2012

TO: Senator Andrew Roraback
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Co-Chairs, Regulations Review Committee

FROM: Alan Calandro, Director 

SUBJECT: Review of Agenda Item 2012-027 for the July 24, 2012 Meeting

OFA has reviewed the state and municipal fiscal impact of item 2012-027 for the Office of State Ethics, within the Office of Governmental Accountability, for the above meeting.¹ The following table summarizes our review.

Reg. #	Agency	Is Agency Estimate of State Impact Reasonable?	Is Agency Estimate of Municipal Impact Reasonable?	Did Agency Submit a Small Business Impact Statement??	Did Agency Submit a Regulatory Flexibility Analysis??
2012-027	OGA	See Below	Yes	Yes	No

The revenue impact of the proposed change to Section 1-92-47 is indeterminate, as indicated by the Office of State Ethics, within the Office of Governmental Accountability (OGA), as the proposal removes the lobbyist filing fee from the regulations. Under the proposed regulation, the Office of State Ethics will calculate the fee on a biennial basis, provided the fee does not exceed the per registrant cost of administering the lobbyist filing system, and provided the fee is based on the anticipated total cost of administering lobbyist filings for the following biennium.

¹ CGS Section 2-71c(c)(7) requires OFA to prepare "short analyses of the costs and long range projections of ... proposed agency regulations."

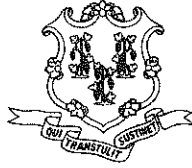
² CGS 4-168(a) requires agencies to prepare a small business impact statement on all regulation submittals and prepare a regulatory flexibility analysis statement when there is an impact on small businesses.

The proposed change to Section 1-92-47 is not expected to result in a cost, as it is anticipated that no additional resources will be needed to implement the regulation.

The proposed changes to Sections 1-92-40, 1-92-40a and 1-92-31 have no fiscal impact.

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July 16, 2012

TO: Senator Andrew Roraback
Representative Paul Davis
Co-Chairs, Regulations Review Committee

FROM: Alan Calandro, Director 

SUBJECT: Review of Agenda Item 2012-028 for the July 24, 2012 Meeting

OFA has reviewed the state and municipal fiscal impact of item 2012-028 for the Department of Social Services for the above meeting.¹ The following table summarizes our review.

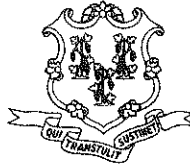
Reg. #	Agency	Is Agency Estimate of State Impact Reasonable?	Is Agency Estimate of Municipal Impact Reasonable?	Did Agency Submit a Small Business Impact Statement? ²	Did Agency Submit a Regulatory Flexibility Analysis? ²
2012-028	DSS	Yes	Yes	Yes	No

Please contact me if you have any questions or would like additional information.

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July 16, 2012

TO: Senator Andrew Roraback
Representative Paul Davis
Co-Chairs, Regulations Review Committee

FROM: Alan Calandro, Director 

SUBJECT: Review of Agenda Item 2012-029 for the July 24, 2012 Meeting

OFA has reviewed the state and municipal fiscal impact of item 2012-029 for the Secretary of the State for the above meeting.¹ The following table summarizes our review.

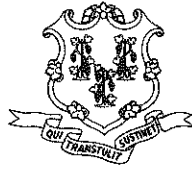
Reg. #	Agency	Is Agency Estimate of State Impact Reasonable?	Is Agency Estimate of Municipal Impact Reasonable?	Did Agency Submit a Small Business Impact Statement? ²	Did Agency Submit a Regulatory Flexibility Analysis? ²
2012-029	SOTS	Yes	Yes	No	No

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July 16, 2012

TO: Senator Andrew Roraback
Representative Paul Davis
Co-Chairs, Regulations Review Committee

FROM: Alan Calandro, Director 

SUBJECT: Review of Agenda **Item 2012-003A** for the July 24, 2012 Meeting

OFA has reviewed the state and municipal fiscal impact of item 2012-003A for the Department of Public Health for the above meeting.¹ The following table summarizes our review.

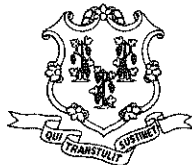
Reg. #	Agency	Is Agency Estimate of State Impact Reasonable?	Is Agency Estimate of Municipal Impact Reasonable?	Did Agency Submit a Small Business Impact Statement? ²	Did Agency Submit a Regulatory Flexibility Analysis? ²
2012-003A	DPH	Yes	Yes	Yes	No

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July 16, 2012

TO: Senator Andrew Roraback
Representative Paul Davis
Co-Chairs, Regulations Review Committee

FROM: Alan Calandro, Director 

SUBJECT: Review of Agenda Item 2012-016A for the July 24, 2012 Meeting

OFA has reviewed the state and municipal fiscal impact of item 2012-016A for the Department of Motor Vehicles for the above meeting.¹ The following table summarizes our review.

Reg. #	Agency	Is Agency Estimate of State Impact Reasonable?	Is Agency Estimate of Municipal Impact Reasonable?	Did Agency Submit a Small Business Impact Statement? ²	Did Agency Submit a Regulatory Flexibility Analysis? ²
2012-016A	DMV	Yes	Yes	Yes	No

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July 16, 2012

TO: Senator Andrew Roraback
Representative Paul Davis
Co-Chairs, Regulations Review Committee

FROM: Alan Calandro, Director 

SUBJECT: Review of Agenda Item 2012-017A for the July 24, 2012 Meeting

OFA has reviewed the state and municipal fiscal impact of item 2012-017A for the Department of Energy and Environmental Protection for the above meeting.¹ The following table summarizes our review.

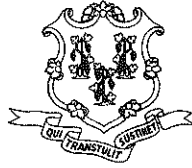
Reg. #	Agency	Is Agency Estimate of State Impact Reasonable?	Is Agency Estimate of Municipal Impact Reasonable?	Did Agency Submit a Small Business Impact Statement? ²	Did Agency Submit a Regulatory Flexibility Analysis? ²
2012-017A	DEEP	Yes	Yes	Yes	No

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July 16, 2012

TO: Senator Andrew Roraback
Representative Paul Davis
Co-Chairs, Regulations Review Committee

FROM: Alan Calandro, Director 

SUBJECT: Review of Agenda Item 2012-018A for the July 24, 2012 Meeting

OFA has reviewed the state and municipal fiscal impact of item 2012-018A for the Department of Public Health for the above meeting.¹ The following table summarizes our review.

Reg. #	Agency	Is Agency Estimate of State Impact Reasonable?	Is Agency Estimate of Municipal Impact Reasonable?	Did Agency Submit a Small Business Impact Statement? ²	Did Agency Submit a Regulatory Flexibility Analysis? ²
2012-018A	DPH	See Below	Yes	Yes	No

These regulations are anticipated to result in a General Fund revenue gain of approximately \$2,000 in FY 13 and \$1,000 in FY 14 from the licensing of two hospice inpatient facilities in FY 13 and one in FY 14. Under the regulations, these institutions would be required to be licensed by the Department of Public Health (DPH), resulting in a General Fund revenue gain from associated licensure fees. As the number of such facilities seeking licensure is small, approximately three facilities every two years, there is no cost anticipated to DPH in the issuance of these licenses.

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The fee for hospices licensure is \$940 and \$7.50 per bed biannually. It is estimated that there are three hospice inpatient facilities that would seek licensure in the next two fiscal years. Assuming an average of 9 beds per facility and two such facilities seeking licensure in FY 13 and one seeking licensure in FY 14, approximately \$2,000 in General Fund revenue gain is anticipated in FY 13 and approximately \$1,000 is anticipated in FY 14.

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