

FY 17 General Fund Estimated Agency Deficiency Needs

Agency	Budget Appropriation \$	Available Appropriation* \$	Estimated Expenditure \$	Deficiency \$	Deficiency with Release of Holdbacks \$
State Comptroller - Miscellaneous	13,392,147	13,392,147	40,898,147	(27,506,000)	(27,506,000)
General Fund Total				(27,506,000)	(27,506,000)

*Budget Appropriation less holdbacks and other changes