

FY 17 General Fund Revenue Estimates (\$ millions)

	FY 17																	
	FY 16 Actuals	Budget	October Revisions	October Estimates	November Revisions	November Consensus	January Revisions	January Consensus	February Revisions	February Estimates	March Revisions	March Estimates	April Revisions	April Estimates	May Revisions	May Estimates	Cumulative Revisions	% Variance from Budget
Taxes																		
Personal Income	9,181.6	9,519.0	(80.0)	9,439.0	13.5	9,452.5	(15.0)	9,437.5	(60.0)	9,377.5	-	9,377.5	(390.7)	8,986.8	-	8,986.8	(532.2)	-5.59%
Sales and Use	4,181.9	4,328.7	(39.0)	4,289.7	(9.9)	4,279.8	(30.4)	4,249.4	-	4,249.4	-	4,249.4	(23.4)	4,226.0	-	4,226.0	(102.7)	-2.37%
Corporations	880.4	839.3	-	839.3	-	839.3	80.0	919.3	-	919.3	-	919.3	20.0	939.3	-	939.3	100.0	11.91%
Public Service Corporations	289.9	283.9	-	283.9	-	283.9	-	283.9	-	283.9	-	283.9	5.0	288.9	-	288.9	5.0	1.76%
Inheritance and Estate	221.8	174.6	-	174.6	-	174.6	-	174.6	-	174.6	-	174.6	11.0	185.6	-	185.6	11.0	6.30%
Insurance Companies	238.8	245.4	-	245.4	-	245.4	-	245.4	-	245.4	-	245.4	(15.0)	230.4	-	230.4	(15.0)	-6.11%
Cigarettes	373.5	371.1	-	371.1	-	371.1	-	371.1	-	371.1	-	371.1	5.0	376.1	-	376.1	5.0	1.35%
Real Estate Conveyance	196.5	201.8	-	201.8	-	201.8	5.0	206.8	-	206.8	-	206.8	2.0	208.8	-	208.8	7.0	3.47%
Electric Generation	0.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Alcoholic Beverages	63.1	62.2	-	62.2	-	62.2	-	62.2	-	62.2	-	62.2	-	62.2	-	62.2	-	0.00%
Admissions and Dues	39.3	39.0	-	39.0	-	39.0	-	39.0	-	39.0	-	39.0	-	39.0	-	39.0	-	0.00%
Health Provider	701.7	683.4	15.0	698.4	3.1	701.5	-	701.5	-	701.5	-	701.5	-	701.5	-	701.5	18.1	2.65%
Miscellaneous Taxes	17.1	20.1	-	20.1	-	20.1	-	20.1	-	20.1	-	20.1	-	20.1	-	20.1	-	0.00%
Total Taxes	16,385.8	16,768.5	(104.0)	16,664.5	6.7	16,671.2	39.6	16,710.8	(60.0)	16,650.8	-	16,650.8	(386.1)	16,264.7	-	16,264.7	(503.8)	-3.00%
Refunds of Taxes	(1,096.2)	(1,106.5)	-	(1,106.5)	-	(1,106.5)	-	(1,106.5)	-	(1,106.5)	-	(1,106.5)	-	(1,106.5)	-	(1,106.5)	-	0.00%
Earned Income Tax Credit	(127.0)	(133.6)	-	(133.6)	-	(133.6)	-	(133.6)	-	(133.6)	-	(133.6)	-	(133.6)	-	(133.6)	-	0.00%
R & D Credit Exchange	(7.6)	(8.5)	-	(8.5)	-	(8.5)	-	(8.5)	-	(8.5)	-	(8.5)	2.0	(6.5)	-	(6.5)	2.0	-23.53%
Taxes Less Refunds	15,155.0	15,519.9	(104.0)	15,415.9	6.7	15,422.6	39.6	15,462.2	(60.0)	15,402.2	-	15,402.2	(384.1)	15,018.1	-	15,018.1	(501.8)	-3.23%
Other Revenue																		
Transfer Special Revenue	340.0	355.5	-	355.5	-	355.5	(10.0)	345.5	-	345.5	-	345.5	(18.5)	327.0	-	327.0	(28.5)	-8.02%
Indian Gaming Payments	265.9	267.0	-	267.0	-	267.0	-	267.0	-	267.0	-	267.0	-	267.0	-	267.0	-	0.00%
Licenses, Permits and Fees	296.5	269.2	-	269.2	-	269.2	-	269.2	-	269.2	-	269.2	-	269.2	-	269.2	-	0.00%
Sales of Commodities	43.5	42.6	-	42.6	-	42.6	-	42.6	-	42.6	-	42.6	-	42.6	-	42.6	-	0.00%
Rentals, Fines and Escheats	141.7	128.0	-	128.0	-	128.0	-	128.0	-	128.0	-	128.0	11.0	139.0	-	139.0	11.0	8.59%
Investment Income	0.9	3.8	-	3.8	-	3.8	-	3.8	-	3.8	-	3.8	-	3.8	-	3.8	-	0.00%
Miscellaneous	179.8	219.0	80.0	299.0	-	299.0	31.5	330.5	-	330.5	-	330.5	-	330.5	-	330.5	111.5	50.91%
Refunds of Payments	(60.3)	(66.1)	-	(66.1)	-	(66.1)	-	(66.1)	-	(66.1)	-	(66.1)	10.0	(56.1)	-	(56.1)	10.0	-15.13%
Total Other Revenue	1,208.0	1,219.0	80.0	1,299.0	-	1,299.0	21.5	1,320.5	-	1,320.5	-	1,320.5	2.5	1,323.0	-	1,323.0	104.0	8.53%
Other Sources																		
Federal Grants	1,301.5	1,257.6	-	1,257.6	(28.6)	1,229.0	(4.4)	1,224.6	-	1,224.6	-	1,224.6	28.3	1,252.9	-	1,252.9	(4.7)	-0.37%
Transfer from Tobacco Settlement	110.6	108.5	-	108.5	-	108.5	-	108.5	-	108.5	-	108.5	-	108.5	-	108.5	-	0.00%
Transfers From/To Other Funds	5.6	(218.3)	-	(218.3)	-	(218.3)	-	(218.3)	-	(218.3)	-	(218.3)	-	(218.3)	-	(218.3)	-	0.00%
Total Other Sources	1,417.7	1,147.8	-	1,147.8	(28.6)	1,119.2	(4.4)	1,114.8	-	1,114.8	-	1,114.8	28.3	1,143.1	-	1,143.1	(4.7)	-0.41%
Total General Fund	17,780.7	17,886.7	(24.0)	17,862.7	(21.9)	17,840.8	56.7	17,897.5	(60.0)	17,837.5	-	17,837.5	(353.3)	17,484.2	-	17,484.2	(402.5)	-2.25%