

FY 17 General Fund Estimated Agency Deficiency Needs

Agency	Budget Appropriation \$	Available Appropriation* \$	Estimated Expenditure \$	Deficiency \$	Deficiency with Release of Holdbacks \$
State Comptroller - Miscellaneous	13,392,147	13,392,147	34,228,147	(20,836,000)	(20,836,000)
Office of Early Childhood	293,800,629	291,756,495	300,086,495	(8,330,000)	(6,285,866)
Department of Developmental Services	525,138,436	518,430,882	526,130,882	(7,700,000)	(992,446)
Public Defender Services Commission	65,555,483	63,074,585	67,336,065	(4,261,480)	(1,780,582)
University of Connecticut Health Center	134,539,312	130,503,134	131,253,134	(750,000)	-
Department of Correction	623,059,557	617,041,459	617,613,556	(572,097)	-
Department of Emergency Services and Public	174,420,300	177,994,246	178,494,246	(500,000)	-
Office of the Chief Medical Examiner	5,904,516	5,844,680	6,144,680	(300,000)	(240,164)
Freedom of Information Commission	1,481,416	1,481,416	1,497,556	(16,140)	(16,140)
General Fund Total				(43,265,717)	(30,151,198)

*Budget Appropriation less holdbacks and other changes