

FY 17 General Fund Estimated Agency Deficiency Needs

Agency	Budget Appropriation \$	Available Appropriation* \$	Estimated Expenditure \$	Deficiency \$	Deficiency with Release of Holdbacks \$
State Comptroller - Miscellaneous	13,392,147	13,392,147	34,228,147	(20,836,000)	(20,836,000)
Office of Early Childhood	293,800,629	291,756,495	301,313,931	(9,557,436)	(7,513,302)
Department of Developmental Services	525,138,436	518,430,882	526,130,882	(7,700,000)	(992,446)
Debt Service - State Treasurer	2,063,088,166	2,063,088,166	2,070,213,767	(7,125,601)	(7,125,601)
Public Defender Services Commission	65,555,483	63,074,585	67,336,065	(4,261,480)	(1,780,582)
Department of Correction	623,059,557	619,366,315	621,866,316	(2,500,001)	-
University of Connecticut Health Center	134,539,312	130,503,134	131,253,134	(750,000)	-
Department of Emergency Services and Public Protection	174,420,300	177,994,246	178,494,246	(500,000)	-
Office of the Chief Medical Examiner	5,904,516	5,844,680	6,144,747	(300,067)	(240,231)
General Fund Total				(53,530,585)	(38,488,162)

*Budget Appropriation less holdbacks and other changes