

FY 17 General Fund Estimated Agency Deficiency Needs

Agency	Budget Appropriation \$	Available ^[1] Appropriation \$	Estimated Expenditure \$	Deficiency \$	Deficiency with Release of Holdbacks \$
State Comptroller - Miscellaneous	13,392,147	13,392,147	34,228,147	(20,836,000)	(20,836,000)
Office of Early Childhood	293,800,629	291,756,495	301,735,995	(9,979,500)	(7,935,366)
Debt Service - State Treasurer	2,063,088,166	2,063,088,166	2,070,213,767	(7,125,601)	(7,125,601)
Public Defender Services Commission	65,555,483	63,074,585	67,531,359	(4,456,774)	(1,975,876)
Department of Correction	623,059,557	619,366,315	622,116,315	(2,750,000)	-
Office of the Chief Medical Examiner	5,904,516	5,844,680	6,144,747	(300,067)	(240,231)
General Fund Total				(45,447,942)	(38,113,074)

[1] Appropriation less budgeted lapses and other changes