

**Appropriations Committee Meeting - May 29, 2015**  
**Analysis of Whether Costs Described in Fiscal Notes are Included in sHB 6824**  
**(the FY 16 and FY 17 Budget as Favorable Reported by the Appropriations Committee)**

*Note:* For Bills on the agenda with proposed substitutes, the fiscal impact is based on the substitute language.

**Prepared by: Office of Fiscal Analysis**

Agenda Item #	Bill #	Cost Included in sHB 6824		Cost Not Included in sHB 6824		Comments
		FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	
1	sSB 1098 (Sen. "A", LCO 8122)	-	-	Potential cost of less than 1,000 for various state agencies. Less than \$1,000 for school districts	Less than \$1,000 for school districts	The bill adds a cultural competency component to teacher in-service training, offered by local or regional boards of education. This will result in a cost of less than \$1,000 per district to provide the required materials for the training. Add the bill establishes a taskforce, which could result in a potential cost of less than \$1,000 to various state agencies associated with mileage reimbursement.
2	sSB 1096	-	-	147,957	137,957	The bill results in a cost to the State Department of Education (SDE) associated with new requirements in the initial application process, the expanded application review process and the charter renewal process. It is estimated that SDE would require one additional Associate Education Consultant with an average salary of \$99,500 and corresponding fringe benefits of \$38,457. Additionally, the bill results in a cost of approximately \$10,000 to SDE to provide each charter school governing council member training about governing council responsibilities and best practices at least once during the charter's term. The \$10,000 training cost is not an annual cost, and would only be incurred when new governing council members require training.
3	sSB 593 (Sen. "A", LCO 8077)	-	-	Section 1- \$20,000 to \$150,000 PER CLAIM, Section 2 -Estimate average annual cost for initial treatment PER CLAIM = \$57,319, Estimated average annual cost for ongoing treatment PER CLAIM = \$11,697.	Section 1- \$20,000 to \$150,000 PER CLAIM, Section 2 -Estimate average annual cost for initial treatment PER CLAIM = \$57,319, Estimated average annual cost for ongoing treatment PER CLAIM = \$11,697.	The bill will result in a cost to the state and municipal workers' compensation programs depending on (1) frequency of claims filed and (2) the severity of the claim (e.g. extent of medical treatment and lost wage benefits). Section 1 expands the definition of personal injury to include mental - mental injuries ( a mental injury without an accompanying physical injury). Section 2 creates a rebuttable presumption that certain types of cancer/conditions presenting in firefighters are work related and therefore compensable under workers' compensation.

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		FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	
4	SB 1097	-	-	Potential savings to the State Department of Education. Potential revenue loss to Regional Educational Service Centers and a potential revenue gain/loss to various municipalities	Potential savings to the State Department of Education. Potential revenue loss to Regional Educational Service Centers and a potential revenue gain/loss to various municipalities	<p>The bill specifies that Vocational Agriculture grant eligibility is subject to available appropriations. This results in a potential savings to the state and a corresponding potential revenue loss to local and regional school districts, as the State Department of Education (SDE) will not be able to award additional dollars to eligible districts, outside of the appropriation. The FY 15 appropriation for the Vocational Agriculture grant was approximately \$11 million.</p> <p>The bill also expands eligibility for the supplemental Open Choice program transportation grant, allowing local or regional boards of education to receive funding. This could result in a revenue gain to various local and regional school districts who would qualify for a supplemental grant and a potential corresponding revenue loss to Regional Educational Service Centers (RESCs) who could have otherwise wholly received the supplemental grants. In FY 14 SDE awarded approximately \$4.6 million in supplemental transportation funding to RESCs.</p>
5	sHB 5903 (Hse. "A", LCO 6357)	-	-	up to 28,000	-	The bill will result in a cost of up to \$28,000 to the Department of Public Health for a consultant necessary to study chronic obstructive pulmonary disease and develop the report required by the bill.