

Appropriations Committee Meeting - May 20, 2015
Analysis of Whether Costs Described in Fiscal Notes are Included in sHB 6824
(the FY 16 and FY 17 Budget as Favorable Reported by the Appropriations Committee)

Note: For Bills on the agenda with proposed substitutes, the fiscal impact is based on the substitute language.

Prepared by: Office of Fiscal Analysis

Agenda Item #	Bill #	Cost Included in sHB 6824		Cost Not Included in sHB 6824		Comments
		FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	
1	sSB 1015 (Sen. "A", LCO 7365)	-	-	Up to 2.1 million	Up to 2.2 million	Costs are associated with DMHAS clinicians and a program manager (and associated fringe) to staff a jail diversion program for certain veterans in each geographical area court facility in the state.