

Appropriations Committee Meeting - May 18, 2015
Analysis of Whether Costs Described in Fiscal Notes are Included in sHB 6824
(the FY 16 and FY 17 Budget as Favorable Reported by the Appropriations Committee)

Note: For Bills on the agenda with proposed substitutes, the fiscal impact is based on the substitute language.

Prepared by: Office of Fiscal Analysis

Agenda Item #	Bill #	Cost Included in sHB 6824		Cost Not Included in sHB 6824		Comments
		FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	
1	SB 234	-	-	224,461	448,923	The bill results in a cost to the state health plan and the state pursuant to the ACA by requiring coverage for the purchase of assistance dogs. The bill results in a cost to fully insured municipalities of approximately \$91,000 in FY 16 and \$182,000 in FY 17. Self-insured municipalities are exempt.
2	sSB 650 (Sen "A", LCO 7208)	-	-	See Comments	See Comments	The bill results in a minor cost to DESPP and local police departments to deliver certain civil restraining order (approx 300 total) and savings to the Judicial Department since these order will no longer be delivered (and reimbursed) by State Marshals. The bill also expands criminal possession of a firearm, resulting in a potential cost to the Judicial Department and Department of Corrections.
4	SB 842 (Sen "A", LCO 7346)	150,000	150,000	-	-	The bill requires the State Department of Education to complete the new requirements within available appropriations.
3	sSB 962 (Sen. "A", LCO 7028)	-	-	up to 15,000 per district, see comments	minimal	Districts could incur additional costs if they have to hire new teachers.