

**Appropriations Committee Meeting - May 6, 2015**  
**Analysis of Whether Costs Described in Fiscal Notes are Included in sHB 6824**  
**(the FY 16 and FY 17 Budget as Favorable Reported by the Appropriations Committee)**

*Note:* For Bills on the agenda with proposed substitutes, the fiscal impact is based on the substitute language.

**Prepared by: Office of Fiscal Analysis**

Agenda Item #	Bill #	Cost Included in sHB 6824		Cost Not Included in sHB 6824		Comments
		FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	
1	HB 6276	-	-	up to 54,000	up to 54,000	The costs assume that 100 individuals per quarter will participate in the free of charge trainings.
2	HB 6284	-	-	81,627	81,627	Requires two part-time positions in DCP.
3	HB 6490	-	-	3,849,984	3,849,984	The costs assumes that 24 individuals with developmental disabilities and autism spectrum disorder will receive residential services and supports.