

Office of Fiscal Analysis
Appropriations Committee Meeting - May 16, 2013
Analysis of Whether Costs Described in Fiscal Notes are Included in sHB 6350
(the Budget as Favorably Reported by the Appropriations Committee)

Note: For Bills on the agenda with proposed substitutes, the fiscal impact is based on the substitute language.

Agenda Item #	Bill #	Cost Included in sHB 6350		Cost Not Included in sHB 6350		Comments
		FY 14 \$	FY 15 \$	FY 14 \$	FY 15 \$	
1	HB 6684	-	-	Potential	Potential	The bill's requirements overlap with many initiatives underway in DMHAS, though some may require additional resources. Agency data submitted after the fiscal note was written indicate a cost of \$1.75 million associated with additional staff and beds/support services.
2	sHB 6699	-	-	See Fiscal Note Details	See Fiscal Note Details	Net cost to DMHAS Pretrial account of approximately \$900,000; Revenue gain to Judicial.

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		FY 14 \$	FY 15 \$	FY 14 \$	FY 15 \$	
3	HB 6703	-	-	450,000	550,000	The bill requires the Judicial Department Court Support Services Division to establish a pilot program within available appropriations in Bridgeport, Hartford, and New Haven to reduce the number of children and youth who come into contact with the juvenile justice system and reduce recidivism among those that are delinquents. However, if implemented, this bill will result in a total cost of approximately \$450,000 in FY 14 and \$550,000 FY 15 to the Judicial Department. These costs would include one juvenile probation officer at each location and \$300,000 for 40 to 50 additional slots at each location to the YES (Youth Equipped with Success) program.

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		FY 14 \$	FY 15 \$	FY 14 \$	FY 15 \$	
4	HB 5250	-	-	-	-	The bill requires half of all additional fines collected under CGS 14-212a, which are violations in construction zones, to be deposited in a Work Zone Safety account. This is anticipated to result in a revenue gain to the Work Zone Safety account of approximately \$15,000 and a corresponding revenue loss to the General Fund. The bill also includes a violation for motorists using a cell phone in a construction zone to the additional fines collected under CGS 14-212a, which is anticipated to result in a revenue gain to the Work Zone Safety account of \$10,000 and a revenue gain to the General Fund of \$10,000. The bill also requires the Department of Transportation to study implementing a pilot program using various color lights to improve work zone safety and is not expected to result in a fiscal impact.

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		FY 14 \$	FY 15 \$	FY 14 \$	FY 15 \$	
5	HB 6292	-	-	400,000	400,000	The bill results in a cost of approximately \$400,000 to the CSUS as they do not currently have faculty in their teacher preparation programs with any expertise in the provision of a comprehensive, coordinated social and emotional assessment and early intervention strategies for children displaying problematic social and emotional behaviors. The bill would require the hiring of faculty at each of the four CSUS campuses.

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		FY 14 \$	FY 15 \$	FY 14 \$	FY 15 \$	
6	sHB 6702	75,000	75,000	588,834	785,570	The bill allows the court to include financial assistance in specific restraining orders. This would require the court to collect and analyze various financial statements and affidavits as well as include additional conferences. There are approximately 2,500 restraining orders that might require these resources. As such, the bill results in a potential cost of approximately \$450,000 in FY 14 and \$650,000 in FY 15 for 12 additional staff (5 family services counselors and 7 clerks) The bill requires the Department of Correction to use the Results First cost-benefit model to evaluate the effectiveness of programs for persons convicted of family violence and is anticipated to result in a one-time cost of \$25,000. sHB 6350, the FY 14 and FY 15 budget bill as favorably reported by the Appropriations Committee, included an appropriation of \$25,000 for this study but the funds were appropriated to the Office of Policy and Management and not the Department of Correction.