

Office of Fiscal Analysis
Appropriations Committee Meeting - May 7, 2013
Analysis of Whether Costs Described in Fiscal Notes are Included in sHB 6350
(the Budget as Favorably Reported by the Appropriations Committee)

Note: For Bills on the agenda with proposed substitutes, the fiscal impact is based on the substitute language.

Agenda Item #	Bill #	Cost Included in sHB 6350		Cost Not Included in sHB 6350		Comments
		FY 14 \$	FY 15 \$	FY 14 \$	FY 15 \$	
1	sSB 70	-	-	10,000 and other potential costs	Potential cost	The bill is anticipated to result in a one-time cost to the Department of Veterans Affairs (DVA) of \$10,000 in FY 14 for production and distribution for pamphlets informing veterans that legal services are available for those veterans who were discharged less than honorably based solely on their sexual orientation and were denied federal benefits. Please see fiscal note for additional fiscal impacts.
2	sSB 203, Senate "A" (LCO 5980)	None	None	None	State= None. Municipalities= Grand List Reduction in New Haven, Potential Grand List Reduction in other municipalities	The bill 1) exempts certain renewable energy sources from property taxes beginning with the October 1, 2013 assessment year in New Haven and the October 1, 2014 assessment year in all other municipalities, and 2) creates an option to exempt certain other renewable energy sources from property taxes beginning with the October 1, 2013 assessment year. Various municipalities will experience a grand list reduction. This would result in an increased mill rate, given a constant levy.
3	sSB 54	-	-	100,000	-	

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4	sSB 387	None	None	State- Less than \$265,000, Municipalities- Cost varies based on size of municipality	State- less than \$540,000, Municipalities- Cost varies based on size of municipalities	The bill raises the state minimum hourly wage from \$8. 25 to \$9. 00 on January 1, 2014, and from \$9. 00 to \$9. 75 on January 1, 2015. As of July 1, 2015, it requires annual minimum wage adjustments based on increases in the Consumer Price Index (CPI). state payroll and fringe costs are not anticipated to be significant, (estimated at \$15,000 in FY 14 and \$40,000 in FY 15). State contracts could be impacted by as much as \$250,000 in FY 14 and \$500,000 in FY 15. Municipal costs will vary; estimated to be \$58,000 in FY 14 and \$220,000 in FY 15 in New Haven, in the Town of Avon, costs are estimated to be \$8,000 in FY 14 and \$28,000 in FY 15.
5	sSB 777	-	-	150,000	10,000	
6	sSB 966	-	-	-	-	DPH is directed to establish a pilot program only if private and/or federal funding is available and at no cost to the state. Should it implement this program, DPH is required to provide grants-in-aid to participating high schools as part of the program. It is anticipated that these grants would offset any minimal costs these schools might incur to monitor and report injuries to the agency.