

**Analysis of Whether Costs Described in Fiscal Notes are Included in sHB 6350 -  
the Budget as Favorably Reported by the Appropriations Committee  
Appropriations Committee Meeting - April 30, 2013**

*Note: For Bills on the agenda with proposed substitutes, the fiscal impact is based on the substitute language.*

Prepared by the Office of Fiscal Analysis

Agenda Item #	Bill #	Cost Included in sHB 6350		Cost Not Included in sHB 6350		Comments
		FY 14 \$	FY 15 \$	FY 14 \$	FY 15 \$	
1	sSB 169	-	-	6 million = SDE; Significant potential cost = DCF	6 million = SDE; Significant potential cost = DCF	The \$6 million cost to SDE is not included in the budget nor is funding provided for DCF implement a plan that would, among other things, appropriate funds for children's mental health assessments, early intervention and treatment services to state and local agencies.
2	SB 360	-	-	-	-	There is no fiscal impact to DPH to review existing epidemiological studies of pediatric autoimmune neuropsychiatric disorder (PANDAS) and establish a panel of volunteer experts to assist in the development of practice guidelines for the diagnosis, care and treatment of individuals with PANDAS.
3	SB 465	-	-	423,655	231,539	Costs are associated with testing Connecticut newborns for adrenoleukodystrophy. The bill may also result in a potential General Fund revenue gain of the same amount in each fiscal year should DPH chose to increase newborn screening fees.
4	sSB 620	-	-	25,000 - 150,000 = Auditors	-	Auditors would have costs of \$25,000 - 150,000 in FY 14 only for audit of town with population of 30,000 or under. No impact to OPM for developing Uniform Chart of Accounts. 12/2012 SBC allocation of \$450,000 for this purpose.

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		FY 14 \$	FY 15 \$	FY 14 \$	FY 15 \$	
5	SB 646	-	-	5,000,000	5,000,000	The bill appropriates \$5.0 million in the Special Transportation Fund in FY 14 and FY 15 for matching grants to municipalities for demand-responsive transportation for the elderly and people with disabilities. In FY 12 and FY 13 the Department of Transportation provided \$3.0 million for this program.
6	sSB 823	-	-	See Fiscal Note details	See Fiscal Note details	Potential cost to the state and municipalities' workers' compensation program related to emotional impairment claims. Potential cost dependent on (1) number of claims filed and (2) severity of the claim. Current law only provides coverage for special circumstances involving police officers and firefighters, this will extend coverage to all employees.
7	sSB 844	42 million reallocated	43.6 million reallocated	-	-	The bill reallocates the financial aid programs that are distributed by the Office of Higher Education.
8	sSB 848	-	-	-	-	There are no costs associated with this bill. It is anticipated to result in a General Fund (GF) revenue gain of \$119,800 in FY 14 and \$144,100 in FY 15 and a potential GF revenue loss of less than \$1,000 annually.
9	sSB 870	-	-	-	-	Anticipated to cost up to \$4 million - No cost to the state, to be paid by a federal grant only. Costs are contingent upon successful application for the grant.

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10	sSB 883	-	-	See Fiscal Note details	See Fiscal Note details	Increases the assets that a community spouse can receive to the maximum amount allowed under federal law (\$115,920).
11	SB 925	-	-	Potential cost = Municipalities	Potential cost = Municipalities	No cost to the state as the bill only pertains to municipal firefighters and police. Potential cost to municipalities as the bill creates the presumption that cardiac events are compensable under workers' compensation if the event occurs within 24 hours of a police officer or firefighter's participation in active duty or training.
12	sSB 931			67,270	67,270	The bill requires DECD to establish and maintain a registry of data on small businesses owned by veterans within available appropriations. If the bill were to be implemented, the cost would be \$67,270 annually for one staff (salary of \$50,000 plus \$17,270 fringe).
13	sSB 999	-	-	See Fiscal Note details	See Fiscal Note details	The bill could result in a potential cost to the Unified School Districts as well as various local and regional school districts if they do not meet the new time requirements outlined in the bill.
14	sSB 1000	-	-	500,000 - 1 million	500,000 - 1 million	

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15	SB 858	-	-	Potential cost	Potential cost	Potential cost to the state and fully-insured municipalities to provide coverage of telemedicine services as favorably as in-patient office visits. The state does not currently have a telemedicine program.
16	sHB 5353	-	-	Significant cost = > 10 million	Significant cost = > 10 million	The bill is expected to result in a significant cost (greater than \$10 million) to the General Fund and the Transportation Fund to make all existing state buildings handicapped accessible by January 1, 2021 because: (1) the modifications required by the bill go beyond current American with Disabilities Act (ADA) standards and (2) the bill does not provide any exemptions for historic buildings or situations where modifications are infeasible.
17	HB 5459	-	-	80,724	107,632	The bill requires DECD to develop an outreach and training program for DECD services within available appropriations. However, if the bill were to be implemented the costs would be \$107,632 annually for one full time staff and one part time administrator (\$80,000 in salary and \$27,632 in benefits).

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18	sHB 5480	-	-	Up to 100,000	-	Sec 1. requires DEEP to conduct an assessment of certain practices employed at the UConn Plant Science Research & Edu. Facility by 10/31/13. May be costs of up to \$100,000 in FY 14 only to hire a consultant to perform investigation into quality of groundwater flow in bedrock. Sec. 4 transfers up to \$100,000 from UConn to DEEP for this purpose.
19	HB 5499			600,000	600,000	The bill results in a cost to the constituent units of higher education of \$600,000 in both FY 14 and FY 15 due to establishing a program to give college credits to students in teacher preparation programs that tutor in schools located in alliance districts. Costs would be related to internship placement, coordination, administration and transportation needs. The per credit hour cost of education at the University of Connecticut and the Connecticut State University System ranges from \$363 to \$599.
20	sHB 5538	5 million	5 million	250,000 - 2.5 million	500,000 - 5 million	Funding of \$5 million included in the budget is not associated with this bill, however, the purpose of this funding in the budget write-up is similar to the bill.
21	HB 6334	-	-	-	500,000	Cost of \$500,000 in FY 15 to DESPP to perform a study of PSAPs. No funding included in 6350.

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22	sHB 6362	-	100,000	-	-	Funding of \$100,000 and one position in FY 15 is included in the budget. Additional IT infrastructure costs are included in Governor's bond package.
23	HB 6384	-	-	See Fiscal Note details	See Fiscal Note details	The bill results in a cost to the State Department of Education of approximately \$10,000 in FY 14 and a cost of approximately \$1.6 million to local and regional school districts. See fiscal note for additional details.
24	HB 6454	-	-	189,000	-	The bill requires the Department of Transportation (DOT) to post signs at the beginning and end of Fire Station Work Zones which will result in a one-time cost of \$189,000 to DOT. This cost is associated with \$300 per sign for labor and material at each of the states 315 fire stations. The bill also results in a potential minimal revenue gain of less than \$20,000 associated with doubling basic fines for committing certain traffic violations at fire station work zones when a firefighter is directing traffic. It is anticipated that relatively few offenses will occur or be charged.

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25	sHB 6503	-	-	Potential minimal to local & regional school districts	Potential minimal to local & regional school districts	No fiscal impact to SDE, potential minimal cost to the local & regional school districts.
26	sHB 6507	-	-	4 million	1.7 - 2.6 million	The bill results in a cost to the State Department of Education of approximately \$4 million in FY 14 and \$1.7-2.6 million in FY 15, associated with pre-k tuition at magnet schools. The cost to the state results in a corresponding savings to local and regional school districts.
27	HB 6528	-	-	Potential cost	Potential cost	The bill allows the commissioner of the Department of Transportation to enter into a contract with a federal agency and other entities for state harbor improvement grants and authorizes these grants for marina's that participate in the Department of Energy and Environmental Protection (DEEP) Connecticut Clean Marina Program. The grant qualifies marinas for an additional grant equal to 10% of the project's cost. To the extent these contracts are approved, there will be an increase in state grant-in-aid funds awarded.

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28	sHB 6546	-	-	Potential cost = Municipalities	Potential cost = Municipalities	No cost to the state employee and retiree health plan as the state does not currently require a copayment for physical therapy. Potential cost to fully-insured municipalities which impose a copayment for physical therapy in excess of \$25 per week.
29	sHB 6413	-	-	Potential cost	Potential cost	Please see fiscal note for details.