

**Analysis of Whether Costs Described in Fiscal Notes are Included in sHB 6350, the Budget as Favorably Reported by the Appropriations Committee
Appropriations Committee Meeting - April 22, 2013**

Note: For Bills on the agenda with proposed substitutes, the fiscal impact is based on the substitute language. Prepared by the Office of Fiscal Analysis

Agenda Item #	Bill #	Cost Included in sHB 6350		Cost Not Included in sHB 6350		Comments
		FY 14 \$	FY 15 \$	FY 14 \$	FY 15 \$	
10	HB 6354	(3,542,611)	(6,671,622)	-	-	General Government Implementer
11	SB 854	None	None	Potential	Potential	The bill allows deposits into the social innovation account, a separate, nonlapsing account within the General Fund, to be used to pay social enterprise investors. This results in a potential cost to the account to the extent that these payments occur.
12	sSB 868	-	-	-	-	No fiscal impact.
13	SSB 1083	-	-	Potential - Less than \$1,000	-	Mileage reimbursement for OLM and other state agency staff persons who may participate on the task force.
14	sHB 6357	55.8 million	106.5 million	-	-	The bill implements various provisions of sHB 6350, the FY 14 and FY 15 budget bill, as favorably reported by the Appropriations Committee. In addition to the costs included in the budget there are various provisions resulting in savings of \$126 million in FY 14 and \$137.9 million in FY 15 that are also included in the budget. See the preliminary fiscal note for details.
15	HB 6365	-	-	-	-	No fiscal impact.
16	sHB 6367	(41,600,000)	175,100,000	-	-	Costs reflect the net impact of the bill. \$1.1 million of savings identified in the bill in FY 14 and FY 15 are related to the Dept. of Rehabilitation Services. The balance of the fiscal impact is for the Department of Social Services and the Department of Mental Health and Addiction Services (only related to the Medicaid Expansion - Sec. 12).
17	HB 6395	-	-	Uncertain	Uncertain	Cost of the bill is dependent upon the scope of the nursing home to be built and is intended to be within available appropriations.
18	HB 6458	-	-	-	-	Fiscal note references no cost, no costs are expected.
19	sHB 6545	(11,800,000)	(15,800,000)	-	-	Savings from step therapy program for prescription drugs under Medicaid.

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		FY 14 \$	FY 15 \$	FY 14 \$	FY 15 \$	
20	HB 6673	-	-	Uncertain	Uncertain	Requires all privatization contracts over \$50,000 to undergo a cost-benefit analysis (removes exemption that current privatization contracts for a service do not require a cost-benefit analysis).
21	sHB 5392	160,333	156,800	-	-	Costs are included in sHB 6350.
22	sHB 5500	-	-	5,000 to 30,000 per unit	5,000 to 30,000 per unit	Currently checking information that federal change may require this anyway.
23	HB 5599	-	-	-	-	Fiscal note references savings to state, small cost to municipalities.
24	sHB 6320	-	-	Uncertain	Uncertain	Costs would accrue to the state related to the Patient Protection and Affordable Care Act. Costs will depend on which services are included in the Essential Health Benefits package for plans sold in the CT Health Exchange.
25	sHB 6341	-	22,447	-	-	Cost is for a half year position in FY 15.
26	sHB 6366	-	-	Less than \$1,000	Less than \$1,000	Costs not included the budget refers to mileage expenses for the Commissioner of Housing's inclusion on various task forces, boards, and councils. The bill implements the Committee's budget recommended transfer of various housing programs to DOH, which has no net costs or savings.
27	sHB 6399	286,426	365,060	-	-	Also included in the budget are savings to the Public Defender's Commission of \$103,000 in FY 14 & FY 15.
28	sHB 6400	-	-	83,418	124,876	Cost for DPH, DCF and DESPP are not included in the budget.
29	sHB 6419	-	5.9 million	-	-	Costs are included in sHB 6350.
30	HB 6438	Potential \$75,000	-	-	-	If the bill were to be implemented, there would be a one-time cost of approx. \$75,000 in FY 14 to hire a consultant to evaluate the retail sale and use of methoprene & resmethrin for mosquito control.

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31	HB 6450	None	None	None to the State, Minimal to Municipalities	None to the State, Minimal to municipalities	The bill increases, from \$25 to \$100, the filing fee that each party to a grievance must pay to file the grievance with the Board of Mediation and Arbitration. There is a cost, anticipated to be minimal, to various municipalities associated with increased filing fees for grievances. There is no cost to the state associated with this bill because the state does not use the arbitration services of the board.
32	sHB 6526	-	-	-	-	No fiscal impact.
33	HB 6530	50,000	-	-	-	One time cost for PURA to initiate a docket to develop CT based renewable energy sources.
34	HB 6561	27,500	-	-	-	One time cost for DVA to conduct a study on the hardships of the state's veterans.
35	HB 6597	25,000	500	-	-	Costs included in back of budget as carry forward (see section 42 of sHB 6350 for details).