TRB 77500

Agency Option Submission

Teachers' Retirement Board

Signed (Agency Head)	Title	Date
Darlene Perry	TRB Administrator	10/10/14

Fund	Agency Priority	Adjustment Title	FY 2016 Amount	FY 2017 Amount
11000 - General Fund				
	1	Reduction to Other Expenses	(29,069)	(28,910)
	Total		(29,069)	(28,910)
Total			(29,069)	(28,910)

Teachers' Retirement Board

11000 - General Fund

Adjustment Type: Reduction

Agency Title: Reduction to Other Expenses

Agency Description: Reduce other expenses by 5%. This reduction could be problematic given the audit recommendations we are trying to mitigate.
Neither our Retirement Contributions, Retirees Health Service Cost nor Municipal Retiree Health Insurance Costs can be reduced.

Agency Priority: 1 System ID: 3361

SID	Account	Program	Agency 2016	Agency 2017
Financials				
10020 - Other Expenses	02230 - Fees for Outside Professional Services	14000 - Management Services	(29,069)	(28,910)
	Total-10020 - Other Expenses		(29,069)	(28,910)
Total Financials			(29,069)	(28,910)