Agency Option Submission

Department of Motor Vehicles

Signed (Agency Head)	Title	Date
Melody A. Curry	Commissioner-DMV	10/10/14

Fund	Agency Priority	Adjustment Title	FY 2016 Amount	FY 2017 Amount
11000 - General Fund				
	1	Eliminate Inflation	(5,620)	(12,787)
	Total		(5,620)	(12,787)
12001 - Special Transportation Fund				
	1	Eliminate Inflation	(364,955)	(821,027)
	2	Revert to One License Plate	(405,903)	(405,903)
	3	Purchase Bridgeport Branch	(346,674)	(346,674)
	4	Purchase the New Britain Branch	(231,000)	(231,000)
	Total		(1,348,532)	(1,804,604)
Total			(1,354,152)	(1,817,391)

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11000 - General Fund

Adjustment Type: Reduction

Agency Title: Eliminate Inflation

Agency Description: .

Agency Priority: 1 System ID: 338

SID	Account	Program	Agency 2016	Agency 2017
Financials				
10020 - Other Expenses	00000 - Unknown Account	31001 - Customer Services	5,620	12,787
	Total-10020 - Other Expenses		5,620	12,787
Total Financials			5,620	12,787

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12001 - Special Transportation Fund

Adjustment Type: Reduction

Agency Title: Eliminate Inflation

Agency Description: Eliminate the inflation increase proposed in the budget.

Agency Priority: 1 System ID: 3381

SID	Account	Program	Agency 2016	Agency 2017
Financials				
10020 - Other Expenses	00000 - Unknown Account	14000 - Agency Management Services	(2,359)	(5,371)
		31001 - Customer Services	(121,647)	(274,853)
		31002 - Regulation of Motor Vehicles & Their Use	(21,143)	(41,538)
		31003 - Support Services	(219,806)	(499,265)
	Total-10020 - Other Expenses		(364,955)	(821,027)
Total Financials			(364,955)	(821,027)

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12001 - Special Transportation Fund

Adjustment Type: Reduction

Agency Title: Revert to One License Plate

Agency Description: To acheive savings the Department of Motor Vehicles is proposing that one registration plate be issued for each new registration. Savings would be generated as the cost of a set of plates would decrease by approximately $1 per registration.

Agency Priority: 2 System ID: 3382

SID	Account	Program	Agency 2016	Agency 2017
Financials				
10020 - Other Expenses	00000 - Unknown Account	31003 - Support Services	(405,903)	(405,903)
	Total-10020 - Other Expenses		(405,903)	(405,903)
Total Financials			(405,903)	(405,903)

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12001 - Special Transportation Fund

Adjustment Type: Reduction

Agency Title: Purchase Bridgeport Branch

Agency Description: With the decrease in property value, buying the property through bond funds would decrease the current operating budget.

Agency Priority: 3 System ID: 3383

SID	Account	Program	Agency 2016	Agency 2017
Financials				
10020 - Other Expenses	00000 - Unknown Account	31001 - Customer Services	(346,674)	(346,674)
	Total-10020 - Other Expenses		(346,674)	(346,674)
Total Financials			(346,674)	(346,674)

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12001 - Special Transportation Fund

Adjustment Type: Reduction

Agency Title: Purchase the New Britain Branch

Agency Description: Purchasing the New Britain branch office will reduce rental expenditures in the Other Expense budget within the operating budget.

Agency Priority: 4 System ID: 3385

SID	Account	Program	Agency 2016	Agency 2017
Financials				
10020 - Other Expenses	00000 - Unknown Account	31001 - Customer Services	(231,000)	(231,000)
	Total-10020 - Other Expenses		(231,000)	(231,000)
Total Financials			(231,000)	(231,000)