Agency Option Submission

Department of Housing

Signed (Agency Head)	Title	Date
[illegible]	Commissioner	10/9/14

Fund	Agency Priority	Adjustment Title	FY 2016 Amount	FY 2017 Amount
11000 - General Fund				
	1	CT Fair Housing	(67,500)	(67,500)
	2	Housing/Homeless Services	(70,000)	(70,000)
	3	PILOT	(136,804)	(136,804)
	4	Tax Abatement	(105,796)	(105,796)
	Total		(380,100)	(380,100)
Total			(380,100)	(380,100)

Department of Housing

11000 - General Fund

Adjustment Type: Reduction

Agency Title: CT Fair Housing

Agency Description: This reduction is being submitted with Secretary Barnes' reduction option directive in his 9/5/14 memo to state agencies.

While this cut will necessitate a reduction in the scope of services under the contract with the CT Fair Housing Center, and will impact the agency's promotion of fair housing in a general way, it will not directly impact services or funding to an individual, household, municipality, housing authority, or affordable housing project or program, as other cuts may.

Adjustment Type: Reduction | Agency Priority: 1 | System ID: 3294

SID	Account	Program	Agency 2016	Agency 2017
Financials				
12432 - Fair Housing	01000 - Other Expenditures	51005 - Housing/Community Development Progra	(67,500)	(67,500)
	Total-12432 - Fair Housing		(67,500)	(67,500)
Total Financials			(67,500)	(67,500)

Department of Housing

11000 - General Fund

Adjustment Type: Reduction

Agency Title: Housing/Homeless Services

Agency Description: This reduction is being submitted with Secretary Barnes' reduction option directive in his 9/5/14 memo to state agencies.

This cut reflects a reduction in funding for the Public Housing Resident Network (PHRN), a state-wide non-profit organization that provides outreach and training to public housing residents. While the reduction will likely alter PHRN's scope of services, this reduced amount more closely reflects the $75,000 PHRN was receiving from the Connecticut Housing Finance Authority (CHFA) for many years to conduct similar advocacy activities before CHFA selected a different organization to conduct these duties during a Request for Proposals process earlier this year. Through the coordination of existing resources, public housing residents will receive thorough education and training to ensure their participation in the redevelopment of their homes.

Adjustment Type: Reduction Agency Priority: 2 System ID: 3297

SID	Account	Program	Agency 2016	Agency 2017
Financials				
16149 - Housing/Homeless Services	01000 - Other Expenditures	51005 - Housing/Community Development Progra	(70,000)	(70,000)
	Total-16149 - Housing/Homeless Services		(70,000)	(70,000)
Total Financials			(70,000)	(70,000)

Department of Housing

11000 - General Fund

Adjustment Type: Reduction

Agency Title: PILOT

Agency Description: This reduction is being submitted with Secretary Barnes' reduction option directive in his 9/5/14 memo to state agencies.

This 5% reduction will decrease DOH's payments to 16 participating municipalities under the Moderate Rental Payment in Lieu of Taxes program. Several municipalities will receive a few thousand dollars less annually from DOH. A reduction of $45,404 to East Hartford is included in this cut due to the impending sale of King Court.

Agency Priority: 3 System ID: 3298

SID	Account	Program	Agency 2016	Agency 2017
Financials				
17008 - Tax Abatement	01000 - Other Expenditures	51005 - Housing/Community Development Progra	0	0
	Total-17008 - Tax Abatement		0	0
17012 - Payment in Lieu of Taxes	01000 - Other Expenditures	51005 - Housing/Community Development Progra	(136,804)	(136,804)
	Total-17012 - Payment in Lieu of Taxes		(136,804)	(136,804)
Total Financials			(136,804)	(136,804)

Department of Housing

11000 - General Fund

Adjustment Type: Reduction

Agency Title: Tax Abatement

Agency Description: This reduction is being submitted with Secretary Barnes' reduction option directive in his 9/5/14 memo to state agencies.

DOH is proposing an almost 10% reduction in funding for the Tax Abatement program. This cut will cause a reduction in payments to the 14 participating municipalities; several will receive a few thousand dollars less annually from DOH. Depending on their individual contracts, municipalities may opt to seek compensation for this loss from the participating affordable housing developments, which may lead to rent increases for the low- and moderate-income individuals and families residing there.

Agency Priority: 4 System ID: 3299

SID	Account	Program	Agency 2016	Agency 2017
Financials				
17008 - Tax Abatement	01000 - Other Expenditures	00000 - Unknown Program	0	0
		51005 - Housing/Community Development Progra	(105,796)	(105,796)
	Total-17008 - Tax Abatement		(105,796)	(105,796)
Total Financials			(105,796)	(105,796)

DEPT OF HOUSING

SID	General Fund	Budget 14-15	FY 2015-2016 Requested	OPTION REDUCTION	Revised FY 2015-2016 Request	2017 Adjustment Annualized	FY 2016-2017 Requested
	Grants						
10010	Personal Services	2,035,008	2,179,775		2,179,775	0	2,250,917
10020	Other Expenses	173,266	174,970	0	174,970	0	198,129
12032	Elderly Rental Registry & Counselors	1,196,144	1,196,144	0	1,196,144	0	1,196,144
12432	Fair Housing	500,000	500,000	-67,500	432,500	-67,500	500,000
16029	Subsidized Assisted Living Demonstration	2,345,000	2,473,000	0	2,473,000	0	2,460,000
16068	Congregate Facilities Operation Costs	7,784,420	7,939,977	0	7,939,977	0	8,388,801
16076	Housing Assistance & Counseling	438,500	438,500	0	438,500	0	438,500
16084	Elderly Rental Assistance Payments	2,162,504	2,162,504	0	2,162,504	0	2,207,232
16149	Housing/Homeless Services	63,740,480	66,383,032	-70,000	66,313,032	-70,000	69,025,584
17008	Tax Abatement	1,444,646	1,444,646	-105,796	1,338,850	-105,796	1,444,646
17012	Payment in Lieu of Taxes - MR	1,873,400	1,873,400	-136,804	1,736,596	-136,804	1,873,400
	TOTAL GRANTS	**83,693,368**	**86,765,948**	**-380,100**	**86,385,848**	**-380,100**	**89,983,353**
				-0.4381%			