Agency Option Submission

Department of Banking

Signed (Agency Head) Title Date

Fund	Agency Priority	Adjustment Title	FY 2016 Amount	FY 2017 Amount
12003 - Banking Fund				
	1	Reduction option for the department of Banking	260,240	261,817
	Total		260,240	261,817
Total			260,240	261,817

Department of Banking

12003 - Banking Fund

Adjustment Type: Reduction

Agency Title: Reduction option for the department of Banking

Agency Description: reduction of Fringe Benefit from budgeted 82% to 79%,

Agency Priority: 1 System ID: 3295

SID	Account	Program	Agency 2016	Agency 2017
Financials				
12244 - Fringe Benefits	00400 - Fringe Benefits	14000 - Management Services	59,855	60,218
		29117 - Financial Institutions Division	80,675	81,163
		29118 - Securities & Business Investments	59,855	60,218
		29119 - Consumer Credit	59,855	60,218
	Total-12244 - Fringe Benefits		260,240	261,817
Total Financials			260,240	261,817