

Connecticut General Assembly



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The Office of Policy and Management released a list of FY 16 budgetary rescissions on September 18, 2015. Included in this list was a reduction to the Department of Social Services' Medicaid account of \$63.5 million. It is our understanding that this rescission consists entirely of reduced hospital funding.

The reduction eliminates the final three fiscal quarterly installments for both the Medicaid Supplemental and Small Hospital Pool payments. The Medicaid Supplemental Pool is the mechanism by which the state returns to the hospitals a portion of hospital tax revenue. The small hospital pool, established in the recent legislative session, goes to hospitals that are under 160 acute beds, are not part of a hospital group, and are not in contiguous towns.

An estimate of the impact of the rescission on each hospital is attached. Including federal matching funds, this rescission of \$63.5 million in state funds represents a reduction of \$192 million to the hospitals.

Please note that the first quarter payments for both the supplemental and small hospital pool have yet to be released.

September Rescission - Hospital Impact¹

Hospital	Eliminate Last 3 Quarters Supplemental Payments \$	Eliminate Last 3 Quarters New Small Hospital Pool \$	TOTAL \$
BACKUS	(4,781,345)	-	(4,781,345)
BRIDGEPORT	(18,175,187)	-	(18,175,187)
BRISTOL	(2,740,835)	(3,139,236)	(5,880,071)
CCMC	-	-	-
DANBURY	(6,884,108)	-	(6,884,108)
DAY KIMBALL	(1,962,712)	(2,248,007)	(4,210,719)
DEMPSEY	-	-	-
GREENWICH	(1,023,990)	-	(1,023,990)
GRIFFIN	(1,691,043)	(1,936,849)	(3,627,892)
HARTFORD	(20,402,480)	-	(20,402,480)
HOSP. CEN. CT	(9,638,800)	-	(9,638,800)
HUNGERFORD	(2,058,693)	(2,357,939)	(4,416,632)
JOHNSON	(787,290)	(901,728)	(1,689,018)
LAWRENCE & MEM	(6,523,241)	-	(6,523,241)
MANCHESTER	(4,692,860)	-	(4,692,860)
MIDSTATE	(5,164,871)	-	(5,164,871)
MIDDLESEX	(4,368,733)	-	(4,368,733)
MILFORD	(476,918)	(546,241)	(1,023,158)
NEW MILFORD	(581,772)	-	(581,772)
NORWALK	(6,332,253)	-	(6,332,253)
ROCKVILLE	(879,817)	-	(879,817)
ST FRANCIS	(20,402,480)	-	(20,402,480)
ST MARYS	(8,845,814)	-	(8,845,814)
ST VINCENTS	(13,882,104)	-	(13,882,104)
SHARON	(334,418)	-	(334,418)
STAMFORD	(7,759,025)	-	(7,759,025)
WATERBURY	(8,355,218)	-	(8,355,218)
WINDHAM	(1,676,518)	-	(1,676,518)
YALE incl. ST RAPHAEL	(20,402,480)	-	(20,402,480)
TOTAL HOSPITAL IMPACT	(180,825,000)	(11,130,000)	(191,955,000)
STATE BUDGET IMPACT	59,672,250	3,672,900	63,345,150

¹The estimates above reflect the elimination of payments for the last three quarters of the fiscal year. Please note that the first quarter payments have yet to be released.