



Dannel P. Malloy

GOVERNOR
STATE OF CONNECTICUT

September 18, 2015

Senator Beth Bye, Chairperson
Representative Toni Walker, Chairperson
Senator Robert Kane, Ranking Member
Representative Melissa Ziobron, Ranking Member
Appropriations Committee
Legislative Office Building, Room 2700
Hartford, Connecticut 06106

Thru: Robert Wysock, Acting Director, Office of Fiscal Analysis

Dear Chairpersons and Ranking Members of the Appropriations Committee:

As you know, the General Fund budget for fiscal year 2016 was adopted with a very small anticipated balance from operations: \$800,000. Our revenues depend greatly on the estimates and finals component of the Personal Income Tax, with capital gains a significant source of such revenue. Given recent volatility in the stock market, I find it prudent to take steps to ensure this year's budget ends in balance. Accordingly, I am implementing rescissions pursuant to Section 4-85(b) of the Connecticut General Statutes. A list of these rescissions is attached.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Malloy".

Dannel P. Malloy
Governor

Attachment – rescission list

Rescissions, September 18, 2015

Agency and Appropriation	FY 2016 Rescission Amount
Agricultural Experiment Station	82,399
10020 - Other Expenses	56,700
10050 - Equipment	500
12056 - Mosquito/Viral Disease Surveil	25,199
Board of Regents	3,496,245
12531 - Charter Oak State College	27,333
12532 - Regional Community - Technical Colleges	1,631,910
12533 - Connecticut State University	1,637,281
12534 - Board of Regents for Higher Education	5,660
12578 - Transform CSCU	194,061
Commission on Environmental Quality	89
10020 - Other Expenses	89
Commission on Human Rights and Opportunities	18,462
10020 - Other Expenses	18,462
Department of Agriculture	24,411
10020 - Other Expenses	15,662
16037 - Tuberculosis and Brucellosis Indemnity	5
16075 - WIC Coupon Program for Fresh Produce	8,744
Department of Children and Families	20,510
16144 - Covenant to Care	7,990
16145 - Neighborhood Center	12,520
Department of Consumer Protection	175,000
10010 - Personal Services	175,000
Department of Correction	763,985
12242 - Inmate Medical Services	600,000
12581 - Program Evaluation	14,489
16007 - Aid to Paroled and Discharged Inmates	423
16042 - Legal Services to Prisoners	41,353
16073 - Volunteer Services	7,720
16173 - Community Support Services	100,000
Department of Criminal Justice	42,203
12069 - Witness Protection	9,000
12097 - Training and Education	2,824
12110 - Expert Witnesses	16,500
12485 - Criminal Justice Commission	24
12537 - Cold Case Unit	13,855
Department of Developmental Services	7,567,127
10010 - Personal Services	1,500,000
10020 - Other Expenses	206,194
12101 - Cooperative Placements Program	613,621
12493 - Voluntary Services	297,312
12521 - Supplemental Payments for Medical Services	150,000
16108 - Employment Opportunities and Day Services	3,000,000
16122 - Community Residential Services	1,800,000

Rescissions, September 18, 2015

Agency and Appropriation	FY 2016 Rescission Amount
Department of Economic and Community Development	696,783
10020 - Other Expenses	53,603
12363 - Small Business Incubator Program	16,995
12412 - Hartford Urban Arts Grant	19,750
12413 - New Britain Arts Alliance	3,159
12435 - Main Street Initiatives	7,614
12437 - Office of Military Affairs	10,829
12438 - Hydrogen/Fuel Cell Economy	7,683
12467 - CCAT-CT Manufacturing Supply Chain	42,150
12562 - Neighborhood Music School	6,318
16115 - Nutmeg Games	3,203
16175 - Discovery Museum	15,796
16188 - National Theatre for the Deaf	6,318
16189 - CONNSTEP	24,785
16191 - Development Research and Economic Assistance	6,054
16209 - Connecticut Science Center	27,125
16219 - Local Theatre Grant	20,855
16255 - Women's Business Center	19,687
16256 - Performing Arts Centers	63,185
16257 - Performing Theaters Grant	24,645
16258 - Arts Commission	78,936
16262 - Art Museum Consortium	23,050
16263 - CT Invention Convention	984
16264 - Litchfield Jazz Festival	2,343
16266 - Connecticut River Museum	1,250
16267 - Arte Inc.	1,250
16268 - CT Virtuosi Orchestra	1,250
16269 - Barnum Museum	1,250
17063 - Greater Hartford Arts Council	4,449
17065 - Stepping Stones Museum for Children	1,847
17066 - Maritime Center Authority	24,365
17068 - Tourism Districts	63,039
17070 - Amistad Committee for the Freedom Trail	1,975
17071 - Amistad Vessel	15,796
17072 - New Haven Festival of Arts and Ideas	33,255
17073 - New Haven Arts Council	3,949
17075 - Beardsley Zoo	16,356
17076 - Mystic Aquarium	25,865
17077 - Quinebaug Tourism	1,732
17078 - Northwestern Tourism	1,732
17079 - Eastern Tourism	1,732
17080 - Central Tourism	1,732
17082 - Twain/Stowe Homes	4,943
17100 - Cultural Alliance of Fairfield	3,949

Rescissions, September 18, 2015

Agency and Appropriation	FY 2016 Rescission Amount
Department of Education	2,439,050
10010 - Personal Services	203,979
12198 - Primary Mental Health	21,360
12211 - Leadership, Education, Athletics in Partnership (LEAP)	34,066
12261 - Connecticut Writing Project	3,468
12318 - Neighborhood Youth Centers	56,471
12405 - Longitudinal Data Systems	59,535
12453 - School Accountability	75,000
12468 - CommPACT Schools	17,500
12506 - Parents' Trust Fund	23,437
12519 - Regional Vocational-Technical School System	1,400,000
12550 - Bridges to Success	12,123
12567 - Alternative High School and Adult Reading Incentive Program	9,250
12568 - Special Master	74,195
16062 - Regional Education Services	54,657
16201 - Youth Service Bureau Enhancement	35,765
17045 - Interdistrict Cooperation	358,244
Department of Emergency Services and Public Protection	27,020
16009 - Fire Training School - Willimantic	4,903
16010 - Maintenance of County Base Fire Radio Network	1,195
16011 - Maintenance of State-Wide Fire Radio Network	795
16025 - Fire Training School - Torrington	2,951
16034 - Fire Training School - New Haven	1,971
16044 - Fire Training School - Derby	1,477
16056 - Fire Training School - Wolcott	3,440
16065 - Fire Training School - Fairfield	2,458
16074 - Fire Training School - Hartford	4,899
16080 - Fire Training School - Middletown	1,464
16179 - Fire Training School - Stamford	1,467
Department of Energy and Environmental Protection	444,991
12084 - State Superfund Site Maintenance	24,095
12146 - Laboratory Fees	7,584
12487 - Emergency Spill Response	150,000
12490 - Clean Air	50,000
12491 - Environmental Conservation	100,000
12501 - Environmental Quality	100,000
12561 - Conservation Districts & Soil and Water Councils	13,312
Department of Housing	3,464,053
10020 - Other Expenses	8,663
16149 - Housing/Homeless Services	3,455,390
Department of Labor	1,071,318
12212 - Jobs First Employment Services	901,831
12360 - Incumbent Worker Training	36,284
12471 - Customized Services	21,953

Rescissions, September 18, 2015

Agency and Appropriation	FY 2016 Rescission Amount
12583 - Cradle to Career	10,000
12584 - 2Gen - TANF	75,000
12586 - New Haven Jobs Funnel	26,250
Department of Mental Health and Addiction Services	8,425,486
12157 - Managed Service System	150,000
12196 - Legal Services	49,790
12199 - Connecticut Mental Health Center	83,983
12220 - General Assistance Managed Care	370,060
12256 - TBI Community Services	208,013
12289 - Behavioral Health Medications	57,835
12330 - Discharge and Diversion Services	1,222,396
12444 - Home and Community Based Services	980,642
12564 - Pre-Trial Account	34,487
16003 - Grants for Substance Abuse Services	1,133,396
16053 - Grants for Mental Health Services	3,614,024
16070 - Employment Opportunities	520,860
Department of Public Health	507,641
10010 - Personal Services	500,000
12227 - Childhood Lead Poisoning	3,391
12236 - AIDS Services	4,250
Department of Rehabilitation Services	66,952
12037 - Part-Time Interpreters	76
12301 - Employment Opportunities	33,518
16040 - Supplementary Relief and Services	4,675
16086 - Connecticut Radio Information Service	3,902
16153 - Independent Living Centers	24,781
Department of Revenue Services	250,000
10010 - Personal Services	150,000
10020 - Other Expenses	100,000
Department of Social Services	64,002,210
12121 - HUSKY Performance Monitoring	9,102
12197 - Genetic Tests in Paternity Actions	6,011
16020 - Medicaid	63,450,000
16098 - Food Stamp Training Expenses	562
16105 - Healthy Start	62,576
16128 - Safety Net Services	123,147
16139 - Refunds of Collections	5,531
16146 - Services for Persons with Disabilities	26,338
16148 - Nutrition Assistance	22,484
16160 - Community Services	55,036
16174 - Human Service Infrastructure Community Action Program	151,083
16177 - Teen Pregnancy Prevention	80,385
17032 - Teen Pregnancy Prevention	6,029
17083 - Community Services	3,926

Rescissions, September 18, 2015

Agency and Appropriation	FY 2016 Rescission Amount
Department of Veterans' Affairs	50,594
10020 - Other Expenses	50,594
Governor's Office	21,662
10020 - Other Expenses	10,029
16026 - New England Governors' Conference	5,310
16035 - National Governors' Association	6,323
Lieutenant Governor's Office	35,431
10010 - Personal Services	31,999
10020 - Other Expenses	3,432
Office of Early Childhood	560,074
10010 - Personal Services	100,000
12495 - Community Plans for Early Childhood	35,156
12496 - Improving Early Literacy	7,031
12569 - EvenStart	22,265
16158 - Child Care Quality Enhancements	155,373
16202 - Head Start - Early Childhood Link	34,693
17097 - School Readiness Quality Enhancement	205,556
Office of Governmental Accountability	4,440
10020 - Other Expenses	2,861
12347 - Information Technology Initiatives	1,579
Office of Higher Education	13,585
10020 - Other Expenses	8,699
12194 - Alternate Route to Certification	4,886
Office of Policy and Management	77,330
10010 - Personal Services	75,000
12169 - Automated Budget System and Data Base Link	2,330
Office of Protection and Advocacy	9,732
10020 - Other Expenses	9,732
Office of the Attorney General	53,118
10020 - Other Expenses	53,118
Office of the Chief Medical Examiner	2,246
10050 - Equipment	961
12033 - Medicolegal Investigations	1,285
Secretary of the State	100,000
12480 - Commercial Recording Division	100,000
State Comptroller	200,000
10010 - Personal Services	100,000
10020 - Other Expenses	100,000
State Comptroller - Fringe Benefits	366,506
12005 - Unemployment Compensation	366,506
State Department on Aging	40,964
10010 - Personal Services	30,000
10020 - Other Expenses	10,964
State Library	289,229

Rescissions, September 18, 2015

Agency and Appropriation	FY 2016 Rescission Amount
12061 - State-Wide Digital Library	93,274
12172 - Legal/Legislative Library Materials	36,871
12420 - Computer Access	8,460
17003 - Grants to Public Libraries	9,542
17010 - Connecticut Payments	45,000
17069 - Connecticut Humanities Council	96,082
State Treasurer	7,697
10020 - Other Expenses	7,697
University of Connecticut	2,397,269
12139 - Operating Expenses	2,205,822
12588 - Next Generation Connecticut	191,447
University of Connecticut Health Center	1,389,849
12139 - Operating Expenses	1,243,471
12159 - AHEC for Bridgeport	21,378
12589 - Bioscience	125,000
Total, Executive Branch Agencies	99,205,661
Legislative Branch Agencies	\$420,000
Judicial Branch Agencies	\$3,125,000
GRAND TOTAL	102,750,661