

Appropriated Aid to Municipalities <sup>1</sup>							
Agency/Grant	Gov. Est. FY 15 \$	Gov. Recommended FY 16	Gov. Recommended FY 17	Committee Recommended FY 16	Committee Recommended FY 17	Difference FY 16 Comm. - FY 16 Gov	Difference FY 17 Comm. - FY 17 Gov
<b>State Library (CSL)</b>							
Grants To Public Libraries	203,569	-	-	193,391	193,391	193,391	193,391
Connecticard Payments	1,000,000	-	-	900,000	900,000	900,000	900,000
						-	-
<b>Department of Children and Families (DCF)</b>							
Youth Service Bureaus	-	2,300,000	2,300,000	-	-	(2,300,000)	(2,300,000)
						-	-
<b>Department of Housing (DOH)</b>							
Tax Abatement	1,444,646	-	-	1,303,793	1,303,793	1,303,793	1,303,793
Payment In Lieu Of Taxes	1,873,400	-	-	1,690,743	1,690,743	1,690,743	1,690,743
Housing/Homeless Services	640,398	640,398	640,398	640,398	640,398	-	-
						-	-
<b>Department of Public Health (DPH)</b>							
Local and District Departments of Health	4,685,779	4,692,648	4,692,648	4,692,648	4,692,648	-	-
Venereal Disease Control	197,171	197,171	197,171	197,171	197,171	-	-
School Based Health Clinics	12,048,716	11,024,576	10,783,602	11,898,107	11,898,107	873,531	1,114,505
						-	-
<b>Department of Social Services (DSS)</b>							
Human Resource Development-Hispanic Programs - Municipality	5,364	-	-	5,096	5,096	5,096	5,096
Teen Pregnancy Prevention - Municipality	137,826	-	-	124,044	124,044	124,044	124,044
Community Services - Municipality	83,761	71,616	71,616	79,573	79,573	7,957	7,957
						-	-
						-	-
<b>Office of Early Childhood (OEC)</b>							
Early Childhood Program	11,235,264	10,609,270	10,609,270	11,191,021	11,191,021	581,751	581,751
Child Care Services	19,422,345	18,614,289	18,614,289	19,381,942	19,381,942	767,653	767,653
School Readiness Quality Enhancement	5,195,645	4,935,863	4,935,863	4,676,081	4,676,081	(259,782)	(259,782)
School Readiness & Quality Enhancement	78,203,282	81,630,709	81,630,709	86,048,958	86,048,958	4,418,249	4,418,249
						-	-
<b>Office of Policy and Management (OPM)</b>							
State-Owned Property PILOT	83,641,646	83,641,646	83,641,646	83,641,646	83,641,646	-	-

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Colleges & Hospitals PILOT	125,431,737	125,431,737	125,431,737	125,431,737	125,431,737	-	-
Reimbursement Property Tax - Disability Exemption	400,000	400,000	400,000	400,000	400,000	-	-
Distressed Municipalities	5,800,000	5,800,000	5,800,000	5,800,000	5,800,000	-	-
Property Tax Relief Elderly Circuit Breaker	20,505,900	20,505,900	20,505,900	20,505,900	20,505,900	-	-
Property Tax Relief Elderly Freeze Program	171,400	120,000	120,000	120,000	120,000	-	-
Property Tax Relief for Veterans	2,970,098	2,970,098	2,970,098	2,970,098	2,970,098	-	-
Municipal Aid Adjustment	3,608,728	-	-	-	-	-	-
Grants To Towns	61,779,907	61,779,907	61,779,907	61,779,907	61,779,907	-	-
Property Tax Relief	1,126,814	-	-	-	-	-	-
Municipal Aid- Regional	-	-	-	-	41,000,000	-	41,000,000
						-	-
<b>Department of Education (SDE)</b>						-	-
Vocational Agriculture	10,985,565	11,017,600	11,017,600	11,017,600	11,017,600	-	-
Transportation of School Children	24,884,748	24,884,748	24,884,748	24,884,748	24,884,748	-	-
Adult Education	21,045,036	20,635,200	20,637,392	21,035,200	21,037,392	400,000	400,000
Health and Welfare Services Pupils Private Schools	4,297,500	4,297,500	4,297,500	4,297,500	4,297,500	-	-
Education Equalization Grants <sup>2</sup>	2,038,840,614	2,038,840,614	2,038,840,614	2,042,540,614	2,049,440,614	3,700,000	10,600,000
Bilingual Education	1,916,130	1,916,130	1,916,130	3,216,130	3,916,130	1,300,000	2,000,000
Priority School Districts	47,197,022	40,702,571	40,702,571	44,837,171	44,837,171	4,134,600	4,134,600
Young Parents Program	229,330	229,330	229,330	229,330	229,330	-	-
Interdistrict Cooperation	9,242,379	4,576,590	4,576,644	7,164,885	7,164,966	2,588,295	2,588,322
School Breakfast Program	2,379,962	2,379,962	2,379,962	2,379,962	2,379,962	-	-
Excess Cost - Student Based	139,805,731	139,805,731	139,805,731	139,805,731	139,805,731	-	-
Non-Public School Transportation	3,595,500	3,595,500	3,595,500	3,595,500	3,595,500	-	-
School to Work Opportunities	213,750	-	-	-	-	-	-
Youth Service Bureaus	2,989,268	-	-	2,989,268	2,989,268	2,989,268	2,989,268
Open Choice Program	38,116,736	38,796,250	43,714,700	37,396,250	40,914,700	(1,400,000)	(2,800,000)
Magnet Schools	293,750,025	329,604,896	327,035,401	327,214,896	324,645,401	(2,390,000)	(2,390,000)
After School Program	5,393,286	5,063,286	5,063,286	5,363,286	5,363,286	300,000	300,000
						-	-
<b>Teachers' Retirement Board (TRB)</b>						-	-
Retirement Contributions	984,110,000	975,578,000	1,012,162,000	975,578,000	1,012,162,000	-	-
Retiree Health Service Cost	14,714,000	14,714,000	14,714,000	14,714,000	14,714,000	-	-

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Municipal Retiree Health Insurance Cost	5,447,370	5,447,370	5,447,370	5,447,370	5,447,370	-	-
						-	-
<b>Total Appropriated</b>	<b>4,090,967,348</b>	<b>4,097,451,106</b>	<b>4,136,145,333</b>	<b>4,117,379,695</b>	<b>4,203,514,923</b>	<b>19,928,589</b>	<b>67,369,590</b>
						-	-
						-	-
<b>GROSS TOTAL</b>	<b>4,090,967,348</b>	<b>4,097,451,106</b>	<b>4,136,145,333</b>	<b>4,117,379,695</b>	<b>4,203,514,923</b>	<b>19,928,589</b>	<b>67,369,590</b>
MORE Commission Lapse	(10,000,000)	(20,000,000)	(20,000,000)	(20,000,000)	(20,000,000)	-	-
<b>NET TOTAL</b>	<b>4,080,967,348</b>	<b>4,077,451,106</b>	<b>4,116,145,333</b>	<b>4,097,379,695</b>	<b>4,183,514,923</b>	<b>19,928,589</b>	<b>67,369,590</b>

<sup>1</sup>This does not include LoCIP, Town Aid Road, or Grants for Municipal Projects. Funding levels for these grants have not been finalized.

<sup>2</sup>Does not include Charter School funding.