



**Dannel P. Malloy**

GOVERNOR  
STATE OF CONNECTICUT

April 1, 2015

Senator Beth Bye, Chairperson  
Representative Toni Walker, Chairperson  
Senator Robert Kane, Ranking Member  
Representative Melissa Ziobron, Ranking Member  
Appropriations Committee  
Legislative Office Building, Room 2700  
Hartford, Connecticut 06106

Thru: Alan Calandro, Director, Office of Fiscal Analysis

Dear Chairpersons and Ranking Members of the Appropriations Committee:

The Office of Policy and Management has forecast a budget shortfall for the current fiscal year. In order to reduce the shortfall, I am implementing rescissions pursuant to Section 4-85(b) of the Connecticut General Statutes. A list of these rescissions is attached. Please note that I am not requesting similar reductions to Legislative or Judicial branch allotments, nor am I requesting voluntary reductions by the Elections, Ethics or Freedom of Information commissions.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Malloy", written over a white background.

Dannel P. Malloy  
Governor

Attachment – rescission list

## April 1, 2015 Rescissions

| Agency and account                                   | Rescission Amount |
|--|-------------------|
| <b>Agricultural Experiment Station</b>               | <b>225,000</b>    |
| 10010 - Personal Services                            | 225,000           |
| <b>Board of Regents</b>                              | <b>1,525,886</b>  |
| 12531 - Charter Oak State College                    | 25,886            |
| 12532 - Regional Community - Technical Colleges      | 500,000           |
| 12533 - Connecticut State University                 | 1,000,000         |
| <b>Commission on Human Rights and Opportunities</b>  | <b>80,000</b>     |
| 10010 - Personal Services                            | 80,000            |
| <b>Connecticut State Library</b>                     | <b>42,627</b>     |
| 10010 - Personal Services                            | 42,627            |
| <b>Dept. of Administrative Services</b>              | <b>400,000</b>    |
| 12235 - Workers' Compensation Claims                 | 400,000           |
| <b>Dept. of Developmental Services</b>               | <b>425,781</b>    |
| 10010 - Personal Services                            | 200,000           |
| 12340 - Autism Services                              | 131,876           |
| 12521 - Supplemental Payments for Medical Services   | 93,905            |
| <b>Dept. of Economic and Community Development</b>   | <b>342,988</b>    |
| 10010 - Personal Services                            | 225,000           |
| 12540 - Capitol Region Development Authority         | 100,000           |
| 17071 - Amistad Vessel                               | 17,988            |
| <b>Dept. of Energy and Environmental Protection</b>  | <b>497,768</b>    |
| 10010 - Personal Services                            | 250,000           |
| 12501 - Environmental Quality                        | 247,768           |
| <b>Dept. of Labor</b>                                | <b>211,200</b>    |
| 12212 - Jobs First Employment Services               | 200,000           |
| 12560 - Intensive Support Services                   | 11,200            |
| <b>Dept. of Mental Health and Addiction Services</b> | <b>190,076</b>    |
| 12278 - Jail Diversion                               | 38,151            |
| 12292 - Prison Overcrowding                          | 56,745            |
| 12465 - Persistent Violent Felony Offenders Act      | 5,739             |
| 16070 - Employment Opportunities                     | 89,441            |
| <b>Dept. of Rehabilitation Services</b>              | <b>90,000</b>     |
| 10010 - Personal Services                            | 20,000            |
| 12060 - Educ Aid Blind/Visually Handicap Child       | 50,000            |
| 12301 - Employment Opportunities                     | 20,000            |
| <b>Dept. of Revenue Services</b>                     | <b>346,463</b>    |
| 10020 - Other Expenses                               | 346,463           |
| <b>Dept. of Social Services</b>                      | <b>300,000</b>    |
| 10010 - Personal Services                            | 300,000           |
| <b>Dept. of Veterans' Affairs</b>                    | <b>150,000</b>    |
| 10010 - Personal Services                            | 150,000           |
| <b>Office of Early Childhood</b>                     | <b>5,835,882</b>  |
| 16147 - Child Care Services-TANF/CCDBG               | 5,835,882         |
| <b>Office of Higher Education</b>                    | <b>11,647</b>     |
| 10010 - Personal Services                            | 11,647            |
| <b>Office of Policy and Management</b>               | <b>50,000</b>     |

## April 1, 2015 Rescissions

| <b>Agency and account</b>                      | <b>Rescission Amount</b> |
|--|--------------------------|
| 12573 - Project Longevity                      | 26,250                   |
| 17098 - Focus Deterrence                       | 23,750                   |
| <b>Office of Protection and Advocacy</b>       | <b>6,013</b>             |
| 10010 - Personal Services                      | 2,000                    |
| 10020 - Other Expenses                         | 4,013                    |
| <b>University of Connecticut</b>               | <b>2,000,000</b>         |
| 12139 - Operating Expenses                     | 2,000,000                |
| <b>University of Connecticut Health Center</b> | <b>1,000,000</b>         |
| 12139 - Operating Expenses                     | 1,000,000                |
| <b>Grand Total</b>                             | <b>13,731,331</b>        |