



Dannel P. Malloy

GOVERNOR
STATE OF CONNECTICUT

January 22, 2015

Senator Beth Bye, Chairperson
Representative Toni Walker, Chairperson
Senator Robert Kane, Ranking Member
Representative Melissa Ziobron, Ranking Member
Appropriations Committee
Legislative Office Building, Room 2700
Hartford, Connecticut 06106

Thru: Robert Wysock, Acting Director, Office of Fiscal Analysis

Dear Chairpersons and Ranking Members of the Appropriations Committee:

The Office of Policy and Management has forecast a budget shortfall for the current fiscal year. In order to reduce the shortfall, I am implementing rescissions pursuant to Section 4-85(b) of the Connecticut General Statutes. A list of these rescissions is attached.

Sincerely,

A handwritten signature in blue ink, appearing to read "Dannel P. Malloy".

Dannel P. Malloy
Governor

Attachment – rescission list

Governor's Allotment Reductions Effective 1/23/2015

Agency/Account	1/23/15 Rescission
Board of Regents	
12532 - Regional Community - Technical Colleges	1,000,000
12533 - Connecticut State University	1,555,646
Connecticut State Library	
10020 - Other Expenses	34,353
12061 - State-Wide Digital Library	99,493
12172 - Legal/Legislative Library Materials	39,329
17010 - Connecticutcard Payments	50,000
DAS - Workers' Compensation	
12235 - Workers' Compensation Claims	400,000
Department of Administrative Services	
10010 - Personal Services	500,000
10020 - Other Expenses	500,000
12096 - Management Services	50,000
12511 - IT Services	350,000
Department of Agriculture	
16051 - Fair Testing - Exhibits and Demonstrations	191
Department of Children and Families	
12304 - Family Support Services	49,320
12515 - Differential Response System	60,195
12570 - Regional Behavioral Health Consultation	90,500
Department of Developmental Services	
10010 - Personal Services	3,140,000
10020 - Other Expenses	599,704
12493 - Voluntary Services	1,635,965
16108 - Employment Opportunities & Day Svcs	3,000,000
Department of Economic and Community Development	
12296 - Statewide Marketing	600,000
Department of Emergency Services and Public Protection	
10050 - Equipment	4,699
Department of Energy and Environmental Protection	
10010 - Personal Services	550,000
12487 - Emergency Spill Response	200,370
12489 - Underground Storage Tank	49,794
12490 - Clean Air	3,377
12491 - Environmental Conservation	221,374
12501 - Environmental Quality	105,000
Department of Housing	
16076 - Housing Assistance & Counseling Pgm	21,925
16149 - Housing/Homeless Services	50,000
17008 - Tax Abatement	72,232
17012 - Payment in Lieu of Taxes	93,670
Department of Labor	
12212 - Jobs First Employment Services	150,000
12329 - Spanish American Merchant Association	28,500
Department of Mental Health and Addiction Services	

Governor's Allotment Reductions Effective 1/23/2015

Agency/Account	1/23/15 Rescission
12157 - Managed Service System	1,000,000
12199 - Connecticut Mental Health Center	343,286
Department of Public Health	
12227 - Childhood Lead Poisoning	3,618
16112 - X-Ray Screening and Tuberculosis Care	59,757
17019 - School Based Health Clinics	602,435
Department of Rehabilitation Services	
10010 - Personal Services	50,000
10020 - Other Expenses	40,000
16086 - Connecticut Radio Information Service	4,162
Department of Revenue Services	
10010 - Personal Services	750,000
10020 - Other Expenses	75,000
12050 - Collection and Litigation Contingency	4,714
Department of Social Services	
16098 - Food Stamp Training Expenses	600
16105 - Healthy Start	71,515
16128 - Safety Net Services	140,739
16146 - Services for Persons with Disabilities	30,100
16148 - Nutrition Assistance	23,983
17032 - Teen Pregnancy Prevention	6,891
17083 - Community Services	4,188
Department of Veterans Affairs	
10010 - Personal Services	375,000
10020 - Other Expenses	25,000
Division of Criminal Justice	
10010 - Personal Services	80,000
10050 - Equipment	50
Military Department	
12144 - Honor Guard	23,476
Office of Higher Education	
10020 - Other Expenses	5,279
12194 - Alternate Route to Certification	4,642
12553 - English Language Learner Scholarship	4,750
Office of Protection and Advocacy for Persons with Disabilities	
10010 - Personal Services	10,000
10020 - Other Expenses	4,327
Office of the Attorney General	
10010 - Personal Services	600,000
Office of the State Comptroller	
10010 - Personal Services	300,000
Secretary of the State	
10020 - Other Expenses	89,091
12480 - Commercial Recording Division	66,979
12508 - Board of Accountancy	14,051
State Department of Education	

Governor's Allotment Reductions Effective 1/23/2015

Agency/Account	1/23/15 Rescission
10010 - Personal Services	811,964
State Department on Aging	
10010 - Personal Services	61,611
University of Connecticut	
12139 - Operating Expenses	2,282,717
University of Connecticut Health Center	
12139 - Operating Expenses	1,348,865
Executive Branch Total	\$24,624,427
Legislative Branch	\$865,000
Judicial Branch	\$6,000,000
GRAND TOTAL RESCISSIONS, 1/23/2015	\$31,489,427
Requested FOI, Elections and Ethics voluntary reductions	\$66,027