

The Governor's FY 15 Revised Budget Recommendations

Governor Dannel P. Malloy introduced his mid-term budget adjustments on February 6, 2014 at a joint session of the Connecticut General Assembly.

The Governor's FY 15 Recommended Revised Budget totaled:

- \$19,032.6 million for all appropriated funds.
- \$17,496.2 million for the General Fund.
- \$1,322.4 million for the Special Transportation Fund.
- Was under the spending cap by \$8.1 million in FY 15. Without passage of a Governor's proposed definitional change, the FY 15 Revised Budget would be over the cap by \$99.6 million.

The table below reflects the Governor's FY 15 Recommended Revised Budget in comparison to the original FY 15 appropriation.

Comparison of Governor's Budget to the FY 15 Original (in millions)

Fund	Original FY 15 \$	Governor's Revised FY 15 \$	Difference \$
Gross			
General	17,656.1	17,633.4	(22.7)
Transportation	1,333.3	1,333.4	0.1
Other	175.5	213.9	38.5
Subtotal	19,164.9	19,180.7	15.8
Lapses			
General	(158.5)	(137.1)	21.4
Transportation	(11.0)	(11.0)	-
Other	-	-	-
Subtotal	(169.5)	(148.1)	21.4
Net			
General	17,497.6	17,496.2	(1.3)
Transportation	1,322.3	1,322.4	0.1
Other	175.5	213.9	38.5
TOTAL	18,995.4	19,032.6	37.2